

APPENDIX C

Summary of Detailed Actions in Budget

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Legislative Department								
General Assembly								
2014-2016 Budget, Chapter 3	\$38,421,116	\$0	221.00	0.00	\$38,414,355	\$0	221.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$38,421,116	\$0	221.00	0.00	\$38,414,355	\$0	221.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Auditor of Public Accounts								
2014-2016 Budget, Chapter 3	\$11,062,281	\$878,140	120.00	10.00	\$11,066,353	\$878,216	120.00	10.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$11,062,281	\$878,140	120.00	10.00	\$11,066,353	\$878,216	120.00	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Virginia Alcohol Safety Action Program								
2014-2016 Budget, Chapter 3	\$0	\$1,453,050	0.00	11.50	\$0	\$1,453,727	0.00	11.50
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$1,453,050	0.00	11.50	\$0	\$1,453,727	0.00	11.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Division of Capitol Police								
2014-2016 Budget, Chapter 3	\$7,772,194	\$0	108.00	0.00	\$7,777,100	\$0	108.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$7,772,194	\$0	108.00	0.00	\$7,777,100	\$0	108.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Division of Legislative Automated Systems								
2014-2016 Budget, Chapter 3	\$3,287,446	\$278,538	16.00	3.00	\$3,287,772	\$278,559	16.00	3.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$3,287,446	\$278,538	16.00	3.00	\$3,287,772	\$278,559	16.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Division of Legislative Services								
2014-2016 Budget, Chapter 3	\$6,166,977	\$20,021	56.00	0.00	\$6,167,260	\$20,028	56.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$6,166,977	\$20,021	56.00	0.00	\$6,167,260	\$20,028	56.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Capitol Square Preservation Council								
2014-2016 Budget, Chapter 3	\$164,002	\$0	1.00	0.00	\$164,636	\$0	1.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$164,002	\$0	1.00	0.00	\$164,636	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Disability Commission								
2014-2016 Budget, Chapter 3	\$25,624	\$0	0.00	0.00	\$25,648	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$25,624	\$0	0.00	0.00	\$25,648	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission								
2014-2016 Budget, Chapter 3	\$50,470	\$0	0.00	0.00	\$50,511	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$50,470	\$0	0.00	0.00	\$50,511	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Technology and Science								
2014-2016 Budget, Chapter 3	\$210,224	\$0	2.00	0.00	\$210,310	\$0	2.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$210,224	\$0	2.00	0.00	\$210,310	\$0	2.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commissioners for Promotion of Uniformity of Legislation								
2014-2016 Budget, Chapter 3	\$87,522	\$0	0.00	0.00	\$87,528	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$87,522	\$0	0.00	0.00	\$87,528	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State Water Commission								
2014-2016 Budget, Chapter 3	\$10,175	\$0	0.00	0.00	\$10,180	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$10,175	\$0	0.00	0.00	\$10,180	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Coal & Energy Commission								
2014-2016 Budget, Chapter 3	\$21,650	\$0	0.00	0.00	\$21,661	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$21,650	\$0	0.00	0.00	\$21,661	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Code Commission								
2014 -2016 Budget, Chapter 3	\$69,391	\$24,027	0.00	0.00	\$69,417	\$24,038	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$69,391	\$24,027	0.00	0.00	\$69,417	\$24,038	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Freedom of Information Advisory Council								
2014-2016 Budget, Chapter 3	\$190,256	\$0	1.50	0.00	\$190,356	\$0	1.50	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$190,256	\$0	1.50	0.00	\$190,356	\$0	1.50	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Housing Study Commission								
2014-2016 Budget, Chapter 3	\$21,052	\$0	0.00	0.00	\$21,079	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$21,052	\$0	0.00	0.00	\$21,079	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Brown v. Board of Education								
2014-2016 Budget, Chapter 3	\$25,324	\$0	0.00	0.00	\$25,333	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$25,324	\$0	0.00	0.00	\$25,333	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Sesquicentennial of the American Civil War Commission								
2014-2016 Budget, Chapter 3	\$2,007,294	\$600,140	1.00	0.00	\$100,593	\$100,169	1.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$2,007,294	\$600,140	1.00	0.00	\$100,593	\$100,169	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Unemployment Compensation								
2014-2016 Budget, Chapter 3	\$6,024	\$0	0.00	0.00	\$6,032	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$6,024	\$0	0.00	0.00	\$6,032	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Small Business Commission								
2014-2016 Budget, Chapter 3	\$15,038	\$0	0.00	0.00	\$15,051	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$15,038	\$0	0.00	0.00	\$15,051	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Electric Utility Restructuring								
2014-2016 Budget, Chapter 3	\$10,018	\$0	0.00	0.00	\$10,024	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$10,018	\$0	0.00	0.00	\$10,024	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Manufacturing Development Commission								
2014-2016 Budget, Chapter 3	\$12,018	\$0	0.00	0.00	\$12,025	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$12,018	\$0	0.00	0.00	\$12,025	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Administrative Rules								
2014-2016 Budget, Chapter 3	\$10,016	\$0	0.00	0.00	\$10,022	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$10,016	\$0	0.00	0.00	\$10,022	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Bicentennial of the American War of 1812 Commission								
2014-2016 Budget, Chapter 3	\$23,380	\$0	0.00	0.00	\$23,394	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$23,380	\$0	0.00	0.00	\$23,394	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Autism Advisory Council								
2014-2016 Budget, Chapter 3	\$6,316	\$0	0.00	0.00	\$6,321	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$6,316	\$0	0.00	0.00	\$6,321	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Conflict of Interest and Ethics Advisory Council -- Governor Veto								
2014-2016 Budget, Chapter 3	\$150,000	\$0	1.00	0.00	\$300,000	\$0	3.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$150,000	\$0	1.00	0.00	\$300,000	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chesapeake Bay Commission								
2014-2016 Budget, Chapter 3	\$235,675	\$0	1.00	0.00	\$235,715	\$0	1.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$235,675	\$0	1.00	0.00	\$235,715	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Health Care								
2014-2016 Budget, Chapter 3	\$716,404	\$0	6.00	0.00	\$717,679	\$0	6.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$716,404	\$0	6.00	0.00	\$717,679	\$0	6.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Commission on Youth								
2014-2016 Budget, Chapter 3	\$329,587	\$0	3.00	0.00	\$329,704	\$0	3.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$329,587	\$0	3.00	0.00	\$329,704	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Crime Commission								
2014-2016 Budget, Chapter 3	\$633,259	\$137,513	5.00	4.00	\$633,982	\$137,536	5.00	4.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$633,259	\$137,513	5.00	4.00	\$633,982	\$137,536	5.00	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Legislative Audit & Review Commission								
2014-2016 Budget, Chapter 3	\$3,484,651	\$115,708	36.00	1.00	\$3,484,928	\$115,717	36.00	1.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$3,484,651	\$115,708	36.00	1.00	\$3,484,928	\$115,717	36.00	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Intergovernmental Cooperation								
2014-2016 Budget, Chapter 3	\$649,150	\$0	0.00	0.00	\$649,168	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$649,150	\$0	0.00	0.00	\$649,168	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Legislative Department Reversion Clearing Account								
2014-2016 Budget, Chapter 3	\$165,715	\$0	1.00	0.00	\$165,715	\$0	1.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$165,715	\$0	1.00	0.00	\$165,715	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Legislative Department								
2014-2016 Budget, Chapter 3	\$76,040,249	\$3,507,137	579.50	29.50	\$74,289,852	\$3,007,990	581.50	29.50
Proposed Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$76,040,249	\$3,507,137	579.50	29.50	\$74,289,852	\$3,007,990	581.50	29.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Judicial Department

Supreme Court								
2014-2016 Budget, Chapter 3	\$33,695,980	\$10,729,579	150.63	6.00	\$33,705,792	\$10,734,058	150.63	6.00
Proposed Increases								
Modify computer system improvements report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$33,695,980	\$10,729,579	150.63	6.00	\$33,705,792	\$10,734,058	150.63	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Court of Appeals of Virginia								
2014-2016 Budget, Chapter 3	\$8,972,594	\$0	69.13	0.00	\$8,978,522	\$0	69.13	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$8,972,594	\$0	69.13	0.00	\$8,978,522	\$0	69.13	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Circuit Courts								
2014-2016 Budget, Chapter 3	\$101,099,861	\$5,000	165.00	0.00	\$100,405,221	\$5,000	165.00	0.00
Proposed Increases								
Transfer appropriation from Central Accounts for judgeships	\$3,013,883	\$0	0.00	0.00	\$5,324,041	\$0	0.00	0.00
Increase funding for Criminal Fund	\$2,394,560	\$0	0.00	0.00	\$3,789,980	\$0	0.00	0.00
Total Increases	\$5,408,443	\$0	0.00	0.00	\$9,114,021	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$5,408,443	\$0	0.00	0.00	\$9,114,021	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$106,508,304	\$5,000	165.00	0.00	\$109,519,242	\$5,000	165.00	0.00
Percentage Change	5.35%	0.00%	0.00%	0.00%	9.08%	0.00%	0.00%	0.00%
General District Courts								
2014-2016 Budget, Chapter 3	\$100,752,256	\$0	1,056.10	0.00	\$100,723,103	\$0	1,056.10	0.00
Proposed Increases								
Transfer appropriation from Central Accounts for judgeships	\$1,231,658	\$0	0.00	0.00	\$2,197,565	\$0	0.00	0.00
Increase funding for Criminal Fund	\$806,720	\$0	0.00	0.00	\$1,276,833	\$0	0.00	0.00
Total Increases	\$2,038,378	\$0	0.00	0.00	\$3,474,398	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$2,038,378	\$0	0.00	0.00	\$3,474,398	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$102,790,634	\$0	1,056.10	0.00	\$104,197,501	\$0	1,056.10	0.00
Percentage Change	2.02%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	0.00%
Juvenile & Domestic Relations District Courts								
2014-2016 Budget, Chapter 3	\$86,246,373	\$0	617.10	0.00	\$86,038,147	\$0	617.10	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Increases								
Transfer appropriation from Central Accounts for judgeships	\$1,434,099	\$0	0.00	0.00	\$2,597,121	\$0	0.00	0.00
Increase funding for Criminal Fund	\$1,552,600	\$0	0.00	0.00	\$2,457,371	\$0	0.00	0.00
Total Increases	\$2,986,699	\$0	0.00	0.00	\$5,054,492	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$2,986,699	\$0	0.00	0.00	\$5,054,492	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$89,233,072	\$0	617.10	0.00	\$91,092,639	\$0	617.10	0.00
Percentage Change	3.46%	0.00%	0.00%	0.00%	5.87%	0.00%	0.00%	0.00%
Combined District Courts								
2014-2016 Budget, Chapter 3	\$24,036,900	\$0	204.55	0.00	\$24,078,641	\$0	204.55	0.00
Proposed Increases								
Increase funding for Criminal Fund	\$394,165	\$0	0.00	0.00	\$623,861	\$0	0.00	0.00
Total Increases	\$394,165	\$0	0.00	0.00	\$623,861	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$394,165	\$0	0.00	0.00	\$623,861	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$24,431,065	\$0	204.55	0.00	\$24,702,502	\$0	204.55	0.00
Percentage Change	1.64%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%
Magistrate System								
2014-2016 Budget, Chapter 3	\$30,327,104	\$0	446.20	0.00	\$30,337,943	\$0	446.20	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$30,327,104	\$0	446.20	0.00	\$30,337,943	\$0	446.20	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Board of Bar Examiners								
2014-2016 Budget, Chapter 3	\$0	\$1,500,077	0.00	8.00	\$0	\$1,500,328	0.00	8.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$1,500,077	0.00	8.00	\$0	\$1,500,328	0.00	8.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Judicial Inquiry and Review Commission								
2014-2016 Budget, Chapter 3	\$600,985	\$0	3.00	0.00	\$602,329	\$0	3.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$600,985	\$0	3.00	0.00	\$602,329	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indigent Defense Commission								
2014-2016 Budget, Chapter 3	\$45,601,060	\$12,004	540.00	0.00	\$45,605,264	\$12,005	540.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$45,601,060	\$12,004	540.00	0.00	\$45,605,264	\$12,005	540.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Criminal Sentencing Commission								
2014-2016 Budget, Chapter 3	\$1,028,748	\$70,007	10.00	0.00	\$1,030,242	\$70,031	10.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$1,028,748	\$70,007	10.00	0.00	\$1,030,242	\$70,031	10.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia State Bar								
2014-2016 Budget, Chapter 3	\$4,002,896	\$21,851,202	0.00	89.00	\$4,005,863	\$21,936,677	0.00	89.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$4,002,896	\$21,851,202	0.00	89.00	\$4,005,863	\$21,936,677	0.00	89.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Judicial Department Reversion Clearing Account								
2014-2016 Budget, Chapter 3	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Judicial Department								
2014-2016 Budget, Chapter 3	\$436,364,757	\$34,167,869	3,261.71	103.00	\$435,511,067	\$34,258,099	3,261.71	103.00
Proposed Amendments								
Total Increases	\$10,827,685	\$0	0.00	0.00	\$18,266,772	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$10,827,685	\$0	0.00	0.00	\$18,266,772	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$447,192,442	\$34,167,869	3,261.71	103.00	\$453,777,839	\$34,258,099	3,261.71	103.00
Percentage Change	2.48%	0.00%	0.00%	0.00%	4.19%	0.00%	0.00%	0.00%
Executive Offices								
Office of the Governor								
2014-2016 Budget, Chapter 3	\$4,554,716	\$143,349	37.67	1.33	\$4,564,957	\$143,375	37.67	1.33
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$4,554,716	\$143,349	37.67	1.33	\$4,564,957	\$143,375	37.67	1.33
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lieutenant Governor								
2014-2016 Budget, Chapter 3	\$351,038	\$0	4.00	0.00	\$352,349	\$0	4.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$351,038	\$0	4.00	0.00	\$352,349	\$0	4.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Attorney General and Department of Law								
2014-2016 Budget, Chapter 3	\$21,364,947	\$25,095,448	205.00	178.00	\$21,394,772	\$25,115,454	205.00	178.00
Proposed Increases								
Appropriate additional nongeneral funding to support the Medicaid Fraud Control Unit	\$0	\$0	0.00	0.00	\$0	\$1,295,324	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$1,295,324	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$1,295,324	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$21,364,947	\$25,095,448	205.00	178.00	\$21,394,772	\$26,410,778	205.00	178.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	5.16%	0.00%	0.00%
Attorney General - Division of Debt Collection								
2014-2016 Budget, Chapter 3	\$0	\$2,175,196	0.00	26.00	\$0	\$2,175,730	0.00	26.00
Proposed Increases								
Add nongeneral funds to the Virginia Fraud Against Taxpayers Act program	\$0	\$0	0.00	0.00	\$0	\$205,168	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$205,168	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$205,168	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$2,175,196	0.00	26.00	\$0	\$2,380,898	0.00	26.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	9.43%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Secretary of the Commonwealth								
2014-2016 Budget, Chapter 3	\$2,086,432	\$0	19.00	0.00	\$1,952,085	\$0	17.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$2,086,432	\$0	19.00	0.00	\$1,952,085	\$0	17.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Office of the State Inspector General								
2014-2016 Budget, Chapter 3	\$4,440,130	\$2,059,711	24.00	16.00	\$4,447,710	\$2,060,723	24.00	16.00
Proposed Increases								
Fund study of mental health geriatric hospitals	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$4,440,130	\$2,059,711	24.00	16.00	\$4,597,710	\$2,060,723	24.00	16.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	3.37%	0.00%	0.00%	0.00%
Interstate Organization Contributions								
2014-2016 Budget, Chapter 3	\$190,937	\$0	0.00	0.00	\$190,940	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$190,937	\$0	0.00	0.00	\$190,940	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Executive Offices								
2014-2016 Budget, Chapter 3	\$32,988,200	\$29,473,704	289.67	221.33	\$32,902,813	\$29,495,282	287.67	221.33
Proposed Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$150,000	\$1,500,492	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$150,000	\$1,500,492	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$32,988,200	\$29,473,704	289.67	221.33	\$33,052,813	\$30,995,774	287.67	221.33
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.46%	5.09%	0.00%	0.00%

Administration

Secretary of Administration

2014-2016 Budget, Chapter 3	\$1,192,051	\$0	11.00	0.00	\$1,193,718	\$0	11.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$1,192,051	\$0	11.00	0.00	\$1,193,718	\$0	11.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Compensation Board

2014-2016 Budget, Chapter 3	\$636,119,500	\$16,000,712	20.00	1.00	\$639,554,541	\$16,000,712	20.00	1.00
Proposed Increases								
Provide funding to support per diem payments to localities and regional jails	\$11,310,001	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding to support new and expanded jail capacity	\$0	\$0	0.00	0.00	\$206,723	\$0	0.00	0.00
Adjust sheriff deputies' entry level salaries	\$0	\$0	0.00	0.00	\$1,573,462	\$0	0.00	0.00
Adjust constitutional officer position chart Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$11,310,001	\$0	0.00	0.00	\$1,780,185	\$0	0.00	0.00
Proposed Decreases								
Revise language related to the sheriffs' career development plan Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revise language related to the collection of delinquent court fines and fees Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign appropriations for sheriffs and regional jails	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$11,310,001	\$0	0.00	0.00	\$1,780,185	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$647,429,501	\$16,000,712	20.00	1.00	\$641,334,726	\$16,000,712	20.00	1.00
Percentage Change	1.78%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of General Services								
2014-2016 Budget, Chapter 3	\$21,455,642	\$205,625,152	252.00	408.50	\$21,497,820	\$207,083,006	252.00	408.50
Proposed Increases								
Provide new internal service fund analyst position	\$0	\$0	0.00	0.00	\$0	\$109,000	1.00	0.00
Provide additional parking facilities appropriation	\$0	\$0	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Increase appropriation for eVA system and strategic sourcing initiative	\$0	\$3,086,414	0.00	0.00	\$0	\$3,672,176	0.00	0.00
Analyze the state's option to take ownership of property at the Center for Innovative Technology Complex	\$0	\$0	0.00	0.00	\$0	\$25,000	0.00	0.00
Adjust Federal Safe Drinking Water Act Testing Fund appropriation	\$0	\$0	0.00	0.00	\$0	\$136,000	0.00	0.00
Adjust Division of Consolidated Laboratory Services internal service fund appropriation	\$0	\$0	0.00	0.00	\$0	\$600,000	0.00	0.00
Total Increases	\$0	\$3,086,414	0.00	0.00	\$0	\$5,542,176	1.00	0.00
Proposed Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$298,177)	\$0	0.00	0.00
Adjust appropriation for the Bureau of Capital Outlay Management	\$0	(\$170,600)	0.00	0.00	\$0	(\$575,400)	0.00	0.00
Total Decreases	\$0	(\$170,600)	0.00	0.00	(\$298,177)	(\$575,400)	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$2,915,814	0.00	0.00	(\$298,177)	\$4,966,776	1.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$21,455,642	\$208,540,966	252.00	408.50	\$21,199,643	\$212,049,782	253.00	408.50
Percentage Change	0.00%	1.42%	0.00%	0.00%	-1.39%	2.40%	0.40%	0.00%
Department of Human Resource Management								
2014-2016 Budget, Chapter 3	\$8,308,714	\$7,958,435	58.40	47.60	\$8,331,944	\$7,969,181	58.40	47.60
Proposed Increases								
Provide additional staff to support the Shared Services Center	\$0	\$0	0.00	0.00	\$0	\$0	0.00	1.00
Fund the statewide training coordinator position	\$0	\$0	0.00	0.00	\$0	\$131,367	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$131,367	0.00	1.00
Proposed Decreases								
Prioritize the settlement of workers' compensation claims	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$11,095)	\$0	0.00	0.00
Create new service area for the Shared Services Center	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct fund detail for Employee Dispute Resolution	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct elimination of general fund support for employee compensation data	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$11,095)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	(\$11,095)	\$131,367	0.00	1.00
HB 1400/SB 800, AS INTRODUCED	\$8,308,714	\$7,958,435	58.40	47.60	\$8,320,849	\$8,100,548	58.40	48.60
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.13%	1.65%	0.00%	2.10%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Administration of Health Insurance								
2014-2016 Budget, Chapter 3	\$0	\$1,350,250,000	0.00	0.00	\$0	\$1,350,250,000	0.00	0.00
Proposed Increases								
Increase state health insurance fund appropriation	\$0	\$176,216,493	0.00	0.00	\$0	\$200,945,823	0.00	0.00
Increase appropriation for the local health benefit services	\$0	\$47,035,284	0.00	0.00	\$0	\$68,268,507	0.00	0.00
Total Increases	\$0	\$223,251,777	0.00	0.00	\$0	\$269,214,330	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$223,251,777	0.00	0.00	\$0	\$269,214,330	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$1,573,501,777	0.00	0.00	\$0	\$1,619,464,330	0.00	0.00
Percentage Change	0.00%	16.53%	0.00%	0.00%	0.00%	19.94%	0.00%	0.00%
State Board of Elections								
2014-2016 Budget, Chapter 3	\$8,636,870	\$4,357,399	30.00	7.00	\$8,518,924	\$4,402,809	30.00	7.00
Proposed Increases								
Replace voting equipment	\$0	\$0	0.00	0.00	\$1,640,333	\$0	0.00	0.00
Increase federal Help America Vote Act appropriation	\$0	\$1,162,000	0.00	0.00	\$0	\$2,913,751	0.00	0.00
Improve website capability for reporting election results	\$30,000	\$0	0.00	0.00	\$30,000	\$0	0.00	0.00
Fund costs associated with the National Voter Registration Act	\$0	\$0	0.00	0.00	\$213,423	\$0	0.00	0.00
Total Increases	\$30,000	\$1,162,000	0.00	0.00	\$1,883,756	\$2,913,751	0.00	0.00
Proposed Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$25,344)	\$0	0.00	0.00
Correct fund detail for nongeneral fund expenditures	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust allocation for voter identification outreach	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$25,344)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$30,000	\$1,162,000	0.00	0.00	\$1,858,412	\$2,913,751	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$8,666,870	\$5,519,399	30.00	7.00	\$10,377,336	\$7,316,560	30.00	7.00
Percentage Change	0.35%	26.67%	0.00%	0.00%	21.82%	66.18%	0.00%	0.00%
Total: Administration								
2014-2016 Budget, Chapter 3	\$675,712,777	\$1,584,191,698	371.40	464.10	\$679,096,947	\$1,585,705,708	371.40	464.10
Proposed Amendments								
Total Increases	\$11,340,001	\$227,500,191	0.00	0.00	\$3,663,941	\$277,801,624	1.00	1.00
Total Decreases	\$0	(\$170,600)	0.00	0.00	(\$334,616)	(\$575,400)	0.00	0.00
Total: Governor's Recommended Amendments	\$11,340,001	\$227,329,591	0.00	0.00	\$3,329,325	\$277,226,224	1.00	1.00
HB 1400/SB 800, AS INTRODUCED	\$687,052,778	\$1,811,521,289	371.40	464.10	\$682,426,272	\$1,862,931,932	372.40	465.10
Percentage Change	1.68%	14.35%	0.00%	0.00%	0.49%	17.48%	0.27%	0.22%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Agriculture and Forestry								
Secretary of Agriculture and Forestry								
2014-2016 Budget, Chapter 3	\$359,438	\$0	3.00	0.00	\$360,009	\$0	3.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$359,438	\$0	3.00	0.00	\$360,009	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Agriculture and Consumer Services								
2014-2016 Budget, Chapter 3	\$33,176,063	\$29,581,211	321.00	205.00	\$33,523,116	\$29,581,211	321.00	205.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Move Ch. 2 savings from Cent. Approps. to agency	\$0	\$0	0.00	0.00	(\$282,000)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$282,000)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	(\$282,000)	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$33,176,063	\$29,581,211	321.00	205.00	\$33,241,116	\$29,581,211	321.00	205.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.84%	0.00%	0.00%	0.00%
Department of Forestry								
2014-2016 Budget, Chapter 3	\$15,895,367	\$12,841,896	173.59	113.41	\$16,446,507	\$12,848,747	174.59	113.41
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Move Ch. 2 savings from Cent. Approps to agency	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Correct embedded dollars - Reforestation of Timberlands	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$15,895,367	\$12,841,896	173.59	113.41	\$16,426,507	\$12,848,747	174.59	113.41
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.12%	0.00%	0.00%	0.00%
Virginia Agricultural Council								
2014-2016 Budget, Chapter 3	\$0	\$490,334	0.00	0.00	\$0	\$490,334	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$490,334	0.00	0.00	\$0	\$490,334	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Racing Commission								
2014-2016 Budget, Chapter 3	\$0	\$3,126,889	0.00	10.00	\$0	\$3,116,161	0.00	10.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$3,126,889	0.00	10.00	\$0	\$3,116,161	0.00	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Agriculture and Forestry								
2014-2016 Budget, Chapter 3	\$49,430,868	\$46,040,330	497.59	328.41	\$50,329,632	\$46,036,453	498.59	328.41
Proposed Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$302,000)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	(\$302,000)	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$49,430,868	\$46,040,330	497.59	328.41	\$50,027,632	\$46,036,453	498.59	328.41
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.60%	0.00%	0.00%	0.00%
Commerce and Trade								
Secretary of Commerce and Trade								
2014-2016 Budget, Chapter 3	\$658,935	\$0	7.00	0.00	\$659,948	\$0	7.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$658,935	\$0	7.00	0.00	\$659,948	\$0	7.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Economic Development Incentive Payments								
2014-2016 Budget, Chapter 3	\$51,910,436	\$250,000	0.00	0.00	\$67,613,444	\$250,000	0.00	0.00
Proposed Increases								
Fund new Tourism Growth Incentive Fund	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Increase Governor's Development Opportunity Fund	\$9,916,000	\$0	0.00	0.00	\$10,750,000	\$0	0.00	0.00
Total Increases	\$9,916,000	\$0	0.00	0.00	\$11,250,000	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$9,916,000	\$0	0.00	0.00	\$11,250,000	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$61,826,436	\$250,000	0.00	0.00	\$78,863,444	\$250,000	0.00	0.00
Percentage Change	19.10%	0.00%	0.00%	0.00%	16.64%	0.00%	0.00%	0.00%
Board of Accountancy								
2014-2016 Budget, Chapter 3	\$0	\$1,648,449	0.00	12.00	\$0	\$1,648,465	0.00	12.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$1,648,449	0.00	12.00	\$0	\$1,648,465	0.00	12.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Housing and Community Development								
2014-2016 Budget, Chapter 3	\$41,082,524	\$229,724,719	56.25	53.25	\$41,065,971	\$229,724,719	56.25	53.25
Proposed Increases								
Fund new Community Business Launch Program	\$0	\$0	0.00	0.00	\$1,000,000	\$0	1.00	0.00
Fund rapid re-housing initiative	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$2,000,000	\$0	1.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
Delay implementation of federal rental assistance contract	\$0	(\$172,277,106)	0.00	-1.50	\$0	\$0	0.00	0.00
Use 2% community development for administration	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$172,277,106)	0.00	-1.50	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	(\$172,277,106)	0.00	-1.50	\$2,000,000	\$0	1.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$41,082,524	\$57,447,613	56.25	51.75	\$43,065,971	\$229,724,719	57.25	53.25
Percentage Change	0.00%	-74.99%	0.00%	-2.82%	4.87%	0.00%	1.78%	0.00%
Department of Labor and Industry								
2014-2016 Budget, Chapter 3	\$7,769,532	\$6,969,071	114.66	76.34	\$7,793,830	\$6,981,712	114.66	76.34
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$7,769,532	\$6,969,071	114.66	76.34	\$7,793,830	\$6,981,712	114.66	76.34
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Mines, Minerals and Energy								
2014-2016 Budget, Chapter 3	\$13,396,778	\$22,467,155	156.43	76.57	\$11,992,513	\$22,497,782	156.43	76.57
Proposed Increases								
Give agency NGF interest earnings - mineral reclamation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Move Ch. 2 savings from Cent. Approps to agency	\$0	\$0	0.00	0.00	(\$134,754)	\$0	0.00	0.00
Modify Oil Overcharge Fund language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$134,754)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	(\$134,754)	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$13,396,778	\$22,467,155	156.43	76.57	\$11,857,759	\$22,497,782	156.43	76.57
Percentage Change	0.00%	0.00%	0.00%	0.00%	-1.12%	0.00%	0.00%	0.00%
Department of Professional and Occupational Regulation								
2014-2016 Budget, Chapter 3	\$0	\$22,153,069	0.00	203.00	\$0	\$22,153,069	0.00	203.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$22,153,069	0.00	203.00	\$0	\$22,153,069	0.00	203.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Small Business and Supplier Diversity								
2014-2016 Budget, Chapter 3	\$5,851,632	\$2,382,321	29.00	34.00	\$5,864,265	\$2,382,321	29.00	34.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Transfer additional position for Virginia Jobs Investment Program to the Virginia Economic Development Partnership	\$0	\$0	0.00	0.00	(\$67,791)	\$0	-1.00	0.00
Move Ch. 2 savings from Cent.Approps to agency	\$0	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Amend language related to the Insurance or Guarantee Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$567,791)	\$0	-1.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	(\$567,791)	\$0	-1.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$5,851,632	\$2,382,321	29.00	34.00	\$5,296,474	\$2,382,321	28.00	34.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-9.68%	0.00%	-3.45%	0.00%
Fort Monroe Authority								
2014-2016 Budget, Chapter 3	\$6,718,155	\$0	0.00	0.00	\$5,489,033	\$0	0.00	0.00
Proposed Increases								
Provide additional funds for payments in lieu of taxes	\$345,663	\$0	0.00	0.00	\$345,663	\$0	0.00	0.00
Total Increases	\$345,663	\$0	0.00	0.00	\$345,663	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$345,663	\$0	0.00	0.00	\$345,663	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$7,063,818	\$0	0.00	0.00	\$5,834,696	\$0	0.00	0.00
Percentage Change	5.15%	0.00%	0.00%	0.00%	6.30%	0.00%	0.00%	0.00%
Virginia Economic Development Partnership								
2014-2016 Budget, Chapter 3	\$18,887,705	\$0	0.00	0.00	\$18,406,205	\$0	0.00	0.00
Proposed Increases								
Transfer funding for the Virginia Jobs Investment Program to the Virginia Economic Development Partnership	\$0	\$0	0.00	0.00	\$67,791	\$0	0.00	0.00
Provide funding for the Virginia Coalfield Economic Development Authority	\$0	\$0	0.00	0.00	\$1,200,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,267,791	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
Move Ch. 2 savings from Cent. Approps. to agency	\$0	\$0	0.00	0.00	(\$297,532)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$297,532)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$970,259	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$18,887,705	\$0	0.00	0.00	\$19,376,464	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%
Virginia Employment Commission								
2014-2016 Budget, Chapter 3	\$0	\$596,236,360	0.00	865.00	\$0	\$609,255,694	0.00	865.00
Proposed Increases								
Increase Unemployment Insurance operations	\$0	\$1,500,000	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$1,500,000	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$1,500,000	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$597,736,360	0.00	865.00	\$0	\$609,255,694	0.00	865.00
Percentage Change	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Tourism Authority								
2014-2016 Budget, Chapter 3	\$20,225,218	\$0	0.00	0.00	\$20,225,560	\$0	0.00	0.00
Proposed Increases								
Fund tourism with China promotion	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Proposed Decreases								
Move Ch. 2 savings from Cent. Approps to agency	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$325,000	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$20,225,218	\$0	0.00	0.00	\$20,550,560	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%
Total: Commerce and Trade								
2014-2016 Budget, Chapter 3	\$166,500,915	\$881,831,144	363.34	1,320.16	\$179,110,769	\$894,893,762	363.34	1,320.16
Proposed Amendments								
Total Increases	\$10,261,663	\$1,500,000	0.00	0.00	\$15,263,454	\$0	1.00	0.00
Total Decreases	\$0	(\$172,277,106)	0.00	-1.50	(\$1,075,077)	\$0	-1.00	0.00
Total: Governor's Recommended Amendments	\$10,261,663	(\$170,777,106)	0.00	-1.50	\$14,188,377	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$176,762,578	\$711,054,038	363.34	1,318.66	\$193,299,146	\$894,893,762	363.34	1,320.16
Percentage Change	6.16%	-19.37%	0.00%	-0.11%	7.92%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Education								
Secretary of Education								
2014-2016 Budget, Chapter 3	\$633,474	\$0	5.00	0.00	\$634,296	\$0	5.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$633,474	\$0	5.00	0.00	\$634,296	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Education - Central Office Operations								
2014-2016 Budget, Chapter 3	\$51,089,771	\$42,550,868	136.00	178.50	\$51,192,480	\$42,551,242	136.00	178.50
Proposed Increases								
Expand Computer Adaptive Testing - Provide One-Time Funding	\$0	\$0	0.00	0.00	\$732,000	\$0	0.00	0.00
Principal Training at Under-Performing Schools	\$0	\$0	0.00	0.00	\$713,000	\$0	0.00	0.00
New Positions to Support Under-Performing Schools	\$0	\$0	0.00	0.00	\$572,976	\$0	5.00	0.00
Provide Funding for Expedited Retake of SOL Tests (gr 3-8)	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Expand Uses of Information Technology Academy Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$2,217,976	\$0	5.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$2,217,976	\$0	5.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$51,089,771	\$42,550,868	136.00	178.50	\$53,410,456	\$42,551,242	141.00	178.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	4.33%	0.00%	3.68%	0.00%
Department of Education - Direct Aid to Public Education								
2014-2016 Budget, Chapter 3	\$5,498,605,141	\$1,532,228,378	0.00	0.00	\$5,590,497,356	\$1,495,614,825	0.00	0.00
Proposed Increases								
Backfill NGF Revenue for Driver Education Transfer from DMV	\$1,317,973	(\$1,317,973)	0.00	0.00	\$1,369,222	(\$1,369,222)	0.00	0.00
Update Annual Census School-Age Population Count	\$0	\$0	0.00	0.00	\$1,627,172	\$0	0.00	0.00
New School Breakfast Program Incentive Funding	\$0	\$0	0.00	0.00	\$537,297	\$0	0.00	0.00
Update Incentive Program Accounts	\$147,167	\$0	0.00	0.00	(\$69,711)	\$0	0.00	0.00
Correct Literary Fund Appropriation	\$0	\$10,000,000	0.00	0.00	\$0	\$9,750,000	0.00	0.00
Change Methodology for Unused Alloted PreK Slots	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$1,465,140	\$8,682,027	0.00	0.00	\$3,463,980	\$8,380,778	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
Update Categorical Program Accounts	(\$1,304,955)	\$0	0.00	0.00	(\$694,417)	\$0	0.00	0.00
Update Sales Tax Revenue Forecast and Distributions	(\$2,402,706)	\$0	0.00	0.00	(\$3,624,989)	\$0	0.00	0.00
Adjust VRS Teacher Rate to 14.15% to Reflect Addl Liability Payment	\$0	\$0	0.00	0.00	(\$10,400,131)	\$150,000,000	0.00	0.00
Update SOQ Program Accounts	(\$6,433,109)	\$0	0.00	0.00	(\$7,757,440)	\$0	0.00	0.00
Reflect Use of Additional Literary Fund Proceeds	(\$15,000,000)	\$15,000,000	0.00	0.00	\$0	\$0	0.00	0.00
Update Lottery-Funded Program Accounts	(\$12,183,803)	\$0	0.00	0.00	(\$4,132,994)	\$0	0.00	0.00
Reflect Use of Revised Additional Literary Fund Proceeds	(\$25,000,000)	\$25,000,000	0.00	0.00	\$0	\$0	0.00	0.00
Update Lottery Proceeds Revenue Estimates	(\$28,100,881)	\$28,100,881	0.00	0.00	\$0	\$0	0.00	0.00
Update Lottery Proceeds Revenue Revised Estimates	(\$7,453,753)	\$7,452,869	0.00	0.00	(\$21,665,218)	\$21,667,925	0.00	0.00
Total Decreases	(\$97,879,207)	\$75,553,750	0.00	0.00	(\$48,275,189)	\$171,667,925	0.00	0.00
Total: Governor's Recommended Amendments	(\$96,414,067)	\$84,235,777	0.00	0.00	(\$44,811,209)	\$180,048,703	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$5,402,191,074	\$1,616,464,155	0.00	0.00	\$5,545,686,147	\$1,675,663,528	0.00	0.00
Percentage Change	-1.75%	5.50%	0.00%	0.00%	-0.80%	12.04%	0.00%	0.00%
Virginia School for Deaf and Blind								
2014-2016 Budget, Chapter 3	\$9,524,398	\$1,238,759	185.50	0.00	\$9,529,217	\$1,238,954	185.50	0.00
Proposed Increases								
Appropriate Funding for Surplus Revenue	\$0	\$0	0.00	0.00	\$0	\$11,000	0.00	0.00
Conduct Evaluation of Electrical Systems & Provide Staff Training	\$0	\$0	0.00	0.00	\$29,537	\$0	0.00	0.00
Authorize Acceptance of Bequeathed Land	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$29,537	\$11,000	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$29,537	\$11,000	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$9,524,398	\$1,238,759	185.50	0.00	\$9,558,754	\$1,249,954	185.50	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.31%	0.89%	0.00%	0.00%
Total: Department of Education								
2014-2016 Budget, Chapter 3	\$5,559,852,784	\$1,576,018,005	326.50	178.50	\$5,651,853,349	\$1,539,405,021	326.50	178.50
Proposed Amendments								
Total Increases	\$1,465,140	\$8,682,027	0.00	0.00	\$5,711,493	\$8,391,778	5.00	0.00
Total Decreases	(\$97,879,207)	\$75,553,750	0.00	0.00	(\$48,275,189)	\$171,667,925	0.00	0.00
Total: Governor's Recommended Amendments	(\$96,414,067)	\$84,235,777	0.00	0.00	(\$42,563,696)	\$180,059,703	5.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$5,463,438,717	\$1,660,253,782	326.50	178.50	\$5,609,289,653	\$1,719,464,724	331.50	178.50
Percentage Change	-1.73%	5.34%	0.00%	0.00%	-0.75%	11.70%	1.53%	0.00%
State Council of Higher Education for Virginia								
2014-2016 Budget, Chapter 3	\$81,222,260	\$9,426,916	34.00	17.00	\$81,258,038	\$9,430,265	34.00	17.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Increases								
TAG Carryforward	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$81,222,260	\$9,426,916	34.00	17.00	\$81,258,038	\$9,430,265	34.00	17.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Christopher Newport University								
2014-2016 Budget, Chapter 3	\$30,575,618	\$99,461,626	340.96	552.78	\$30,582,564	\$99,461,626	341.56	553.18
Proposed Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation in instructional programs	\$0	\$1,686,458	0.00	0.00	\$0	\$1,686,458	0.00	0.00
Increase nongeneral fund appropriation in auxiliary program	\$0	\$10,397,450	0.00	0.00	\$0	\$10,397,450	0.00	0.00
Total Increases	\$0	\$12,083,908	0.00	0.00	\$100,000	\$12,083,908	0.00	0.00
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$601,975)	\$0	0.00	0.00	(\$601,975)	\$0	0.00	0.00
Total Decreases	(\$601,975)	\$0	0.00	0.00	(\$601,975)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	(\$601,975)	\$12,083,908	0.00	0.00	(\$501,975)	\$12,083,908	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$29,973,643	\$111,545,534	340.96	552.78	\$30,080,589	\$111,545,534	341.56	553.18
Percentage Change	-1.97%	12.15%	0.00%	0.00%	-1.64%	12.15%	0.00%	0.00%
The College of William and Mary in Virginia								
2014-2016 Budget, Chapter 3	\$44,847,929	\$256,873,904	542.66	882.96	\$44,651,948	\$256,873,904	542.66	882.96
Proposed Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to support undergraduate financial assistance	\$0	\$2,594,505	0.00	0.00	\$0	\$2,594,505	0.00	0.00
Increase nongeneral fund appropriation to support auxiliary enterprise activities	\$0	\$3,074,400	0.00	0.00	\$0	\$3,074,400	0.00	0.00
Increase nongeneral fund appropriation to reflect increased debt service payments for an educational and general capital project	\$0	\$256,357	0.00	0.00	\$0	\$491,557	0.00	0.00
Increase nongeneral fund appropriation to accurately reflect tuition and fee revenue	\$0	\$9,272,754	0.00	0.00	\$0	\$9,272,754	0.00	0.00
Total Increases	\$0	\$15,198,016	0.00	0.00	\$100,000	\$15,433,216	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$2,338,873)	\$0	0.00	0.00	(\$2,338,873)	\$0	0.00	0.00
Total Decreases	(\$2,338,873)	\$0	0.00	0.00	(\$2,338,873)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	(\$2,338,873)	\$15,198,016	0.00	0.00	(\$2,238,873)	\$15,433,216	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$42,509,056	\$272,071,920	542.66	882.96	\$42,413,075	\$272,307,120	542.66	882.96
Percentage Change	-5.22%	5.92%	0.00%	0.00%	-5.01%	6.01%	0.00%	0.00%
Richard Bland College								
2014-2016 Budget, Chapter 3	\$6,147,599	\$7,543,050	70.43	41.41	\$6,148,844	\$7,543,050	70.43	41.41
Proposed Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to support auxiliary enterprise activities	\$0	\$518,156	0.00	0.00	\$0	\$518,156	0.00	0.00
Total Increases	\$0	\$518,156	0.00	0.00	\$100,000	\$518,156	0.00	0.00
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$64,754)	\$0	0.00	0.00	(\$64,754)	\$0	0.00	0.00
Total Decreases	(\$64,754)	\$0	0.00	0.00	(\$64,754)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	(\$64,754)	\$518,156	0.00	0.00	\$35,246	\$518,156	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$6,082,845	\$8,061,206	70.43	41.41	\$6,184,090	\$8,061,206	70.43	41.41
Percentage Change	-1.05%	6.87%	0.00%	0.00%	0.57%	6.87%	0.00%	0.00%
Virginia Institute of Marine Science								
2014-2016 Budget, Chapter 3	\$18,445,301	\$24,908,331	281.02	99.30	\$18,448,634	\$24,908,331	281.02	99.30
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$18,445,301	\$24,908,331	281.02	99.30	\$18,448,634	\$24,908,331	281.02	99.30
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
George Mason University								
2014-2016 Budget, Chapter 3	\$140,845,487	\$771,047,950	1,082.14	3,072.57	\$140,870,251	\$793,947,950	1,082.14	3,072.57
Proposed Increases								
Transfers auxiliary enterprise funds between fund details	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase undergraduate financial assistance	\$0	\$0	0.00	0.00	\$303,231	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$303,231	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$4,705,571)	\$0	0.00	0.00	(\$4,705,571)	\$0	0.00	0.00
Total Decreases	(\$4,705,571)	\$0	0.00	0.00	(\$4,705,571)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	(\$4,705,571)	\$0	0.00	0.00	(\$4,402,340)	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$136,139,916	\$771,047,950	1,082.14	3,072.57	\$136,467,911	\$793,947,950	1,082.14	3,072.57
Percentage Change	-3.34%	0.00%	0.00%	0.00%	-3.13%	0.00%	0.00%	0.00%
James Madison University								
2014-2016 Budget, Chapter 3	\$82,394,547	\$418,593,234	1,072.17	2,166.59	\$82,404,477	\$421,051,656	1,072.17	2,166.59
Proposed Increases								
Reallocate auxiliary appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation in educational and general programs	\$0	\$14,988,788	0.00	0.00	\$0	\$14,988,788	0.00	0.00
Total Increases	\$0	\$14,988,788	0.00	0.00	\$100,000	\$14,988,788	0.00	0.00
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$3,113,308)	\$0	0.00	0.00	(\$3,113,308)	\$0	0.00	0.00
Total Decreases	(\$3,113,308)	\$0	0.00	0.00	(\$3,113,308)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	(\$3,113,308)	\$14,988,788	0.00	0.00	(\$3,013,308)	\$14,988,788	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$79,281,239	\$433,582,022	1,072.17	2,166.59	\$79,391,169	\$436,040,444	1,072.17	2,166.59
Percentage Change	-3.78%	3.58%	0.00%	0.00%	-3.66%	3.56%	0.00%	0.00%
Longwood University								
2014-2016 Budget, Chapter 3	\$29,268,503	\$88,206,746	285.89	471.67	\$29,274,550	\$89,838,455	287.89	471.67
Proposed Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$2,300,000	0.00	0.00	\$0	\$2,300,000	0.00	0.00
Total Increases	\$0	\$2,300,000	0.00	0.00	\$100,000	\$2,300,000	0.00	0.00
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$542,707)	\$0	0.00	0.00	(\$542,707)	\$0	0.00	0.00
Total Decreases	(\$542,707)	\$0	0.00	0.00	(\$542,707)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	(\$542,707)	\$2,300,000	0.00	0.00	(\$442,707)	\$2,300,000	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$28,725,796	\$90,506,746	285.89	471.67	\$28,831,843	\$92,138,455	287.89	471.67
Percentage Change	-1.85%	2.61%	0.00%	0.00%	-1.51%	2.56%	0.00%	0.00%
Norfolk State University								
2014-2016 Budget, Chapter 3	\$50,570,039	\$104,821,167	494.37	501.75	\$50,578,816	\$104,821,167	494.37	501.75

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Increases								
Provide additional support for base operations	\$0	\$0	0.00	0.00	\$376,573	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund positions	\$0	\$0	0.00	180.00	\$0	\$0	0.00	180.00
Total Increases	\$0	\$0	0.00	180.00	\$476,573	\$0	0.00	180.00
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$550,089)	\$0	-6.00	0.00	(\$550,089)	\$0	-6.00	0.00
Total Decreases	(\$550,089)	\$0	-6.00	0.00	(\$550,089)	\$0	-6.00	0.00
Total: Governor's Recommended Amendments	(\$550,089)	\$0	-6.00	180.00	(\$73,516)	\$0	-6.00	180.00
HB 1400/SB 800, AS INTRODUCED	\$50,019,950	\$104,821,167	488.37	681.75	\$50,505,300	\$104,821,167	488.37	681.75
Percentage Change	-1.09%	0.00%	-1.21%	35.87%	-0.15%	0.00%	-1.21%	35.87%
Old Dominion University								
2014-2016 Budget, Chapter 3	\$130,497,240	\$240,271,783	1,054.21	1,390.98	\$130,379,652	\$240,271,783	1,054.21	1,390.98
Proposed Increases								
Provide additional support for base operations	\$0	\$0	0.00	0.00	\$1,468,655	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to support auxiliary enterprise activities	\$0	\$8,045,622	0.00	0.00	\$0	\$8,045,622	0.00	0.00
Increase nongeneral fund appropriation to accurately reflect tuition and fee revenue	\$0	\$14,949,745	0.00	7.00	\$0	\$14,949,745	0.00	7.00
Total Increases	\$0	\$22,995,367	0.00	7.00	\$1,568,655	\$22,995,367	0.00	7.00
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$2,230,669)	\$0	-18.70	0.00	(\$2,230,669)	\$0	-19.70	0.00
Total Decreases	(\$2,230,669)	\$0	-18.70	0.00	(\$2,230,669)	\$0	-19.70	0.00
Total: Governor's Recommended Amendments	(\$2,230,669)	\$22,995,367	-18.70	7.00	(\$662,014)	\$22,995,367	-19.70	7.00
HB 1400/SB 800, AS INTRODUCED	\$128,266,571	\$263,267,150	1,035.51	1,397.98	\$129,717,638	\$263,267,150	1,034.51	1,397.98
Percentage Change	-1.71%	9.57%	-1.77%	0.50%	-0.51%	9.57%	-1.87%	0.50%
Radford University								
2014-2016 Budget, Chapter 3	\$54,108,547	\$139,768,338	636.39	812.69	\$54,118,676	\$139,768,338	636.39	812.69
Proposed Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$1,113,249)	\$0	-5.00	0.00	(\$1,113,249)	\$0	-5.00	0.00
Total Decreases	(\$1,113,249)	\$0	-5.00	0.00	(\$1,113,249)	\$0	-5.00	0.00
Total: Governor's Recommended Amendments	(\$1,113,249)	\$0	-5.00	0.00	(\$1,013,249)	\$0	-5.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$52,995,298	\$139,768,338	631.39	812.69	\$53,105,427	\$139,768,338	631.39	812.69
Percentage Change	-2.06%	0.00%	-0.79%	0.00%	-1.87%	0.00%	-0.79%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
University of Mary Washington								
2014-2016 Budget, Chapter 3	\$25,463,021	\$84,943,308	228.66	465.00	\$25,467,960	\$84,943,338	228.66	465.00
Proposed Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$577,380	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$577,380	\$0	0.00	0.00
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$635,447)	\$0	0.00	0.00	(\$635,447)	\$0	0.00	0.00
Total Decreases	(\$635,447)	\$0	0.00	0.00	(\$635,447)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	(\$635,447)	\$0	0.00	0.00	(\$58,067)	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$24,827,574	\$84,943,308	228.66	465.00	\$25,409,893	\$84,943,338	228.66	465.00
Percentage Change	-2.50%	0.00%	0.00%	0.00%	-0.23%	0.00%	0.00%	0.00%
University of Virginia-Academic Division								
2014-2016 Budget, Chapter 3	\$141,182,175	\$997,928,309	1,082.63	6,043.43	\$141,194,300	\$997,928,309	1,082.63	6,043.43
Proposed Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase the nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$20,650,000	0.00	-66.26	\$0	\$20,650,000	0.00	-66.26
Increase the nongeneral fund appropriation to reflect additional revenue for student financial assistance	\$0	\$17,315,000	0.00	0.00	\$0	\$17,315,000	0.00	0.00
Adjust nongeneral fund appropriation to reflect additional auxiliary enterprise revenue	\$0	\$0	0.00	0.00	\$0	\$9,790,000	0.00	0.00
Total Increases	\$0	\$37,965,000	0.00	-66.26	\$100,000	\$47,755,000	0.00	-66.26
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$8,160,065)	\$0	0.00	0.00	(\$8,160,065)	\$0	0.00	0.00
Adjust the position level and nongeneral fund appropriation for sponsored programs	\$0	(\$1,066,000)	0.00	-30.00	\$0	(\$1,066,000)	0.00	-30.00
Total Decreases	(\$8,160,065)	(\$1,066,000)	0.00	-30.00	(\$8,160,065)	(\$1,066,000)	0.00	-30.00
Total: Governor's Recommended Amendments	(\$8,160,065)	\$36,899,000	0.00	-96.26	(\$8,060,065)	\$46,689,000	0.00	-96.26
HB 1400/SB 800, AS INTRODUCED	\$133,022,110	\$1,034,827,309	1,082.63	5,947.17	\$133,134,235	\$1,044,617,309	1,082.63	5,947.17
Percentage Change	-5.78%	3.70%	0.00%	-1.59%	-5.71%	4.68%	0.00%	-1.59%
University of Virginia Medical Center								
2014-2016 Budget, Chapter 3	\$0	\$1,418,605,170	0.00	5,907.22	\$0	\$1,474,905,325	0.00	6,047.22
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$1,418,605,170	0.00	5,907.22	\$0	\$1,474,905,325	0.00	6,047.22
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
University of Virginia's College at Wise								
2014-2016 Budget, Chapter 3	\$15,718,074	\$27,221,611	165.26	168.94	\$15,720,325	\$27,221,611	165.26	168.94
Proposed Increases								
Provide additional support for base operations	\$0	\$0	0.00	0.00	\$115,613	\$0	0.00	0.00
Increase undergraduate financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition revenue	\$0	\$750,000	0.00	0.00	\$0	\$750,000	0.00	0.00
Total Increases	\$0	\$750,000	0.00	0.00	\$215,613	\$750,000	0.00	0.00
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$126,330)	\$0	0.00	0.00	(\$126,330)	\$0	0.00	0.00
Total Decreases	(\$126,330)	\$0	0.00	0.00	(\$126,330)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	(\$126,330)	\$750,000	0.00	0.00	\$89,283	\$750,000	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$15,591,744	\$27,971,611	165.26	168.94	\$15,809,608	\$27,971,611	165.26	168.94
Percentage Change	-0.80%	2.76%	0.00%	0.00%	0.57%	2.76%	0.00%	0.00%
Virginia Commonwealth University - Academic Division								
2014-2016 Budget, Chapter 3	\$199,084,812	\$865,914,377	1,507.80	3,792.29	\$199,099,166	\$866,414,377	1,507.80	3,792.29
Proposed Increases								
Transfer excess debt service appropriation between auxiliary enterprises and sponsored programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer dollars from hospital revenues to higher education operating fund group	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional nongeneral fund appropriation to support the Qatar campus revenues	\$0	\$500,000	0.00	0.00	\$0	\$500,000	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$19,239,367	0.00	0.00	\$0	\$19,239,367	0.00	0.00
Total Increases	\$0	\$19,739,367	0.00	0.00	\$100,000	\$19,739,367	0.00	0.00
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$5,377,759)	\$0	0.00	0.00	(\$5,377,759)	\$0	0.00	0.00
Total Decreases	(\$5,377,759)	\$0	0.00	0.00	(\$5,377,759)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	(\$5,377,759)	\$19,739,367	0.00	0.00	(\$5,277,759)	\$19,739,367	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$193,707,053	\$885,653,744	1,507.80	3,792.29	\$193,821,407	\$886,153,744	1,507.80	3,792.29
Percentage Change	-2.70%	2.28%	0.00%	0.00%	-2.65%	2.28%	0.00%	0.00%
Virginia Community College System								
2014-2016 Budget, Chapter 3	\$405,389,746	\$1,211,955,327	5,542.57	5,794.58	\$405,404,847	\$1,225,856,033	5,542.57	5,794.58

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Increases								
Transfer appropriation for non-credit workforce development programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for student financial assistance for industry-based certifications	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Provide additional appropriation for auxiliary, student financial assistance and workforce development programs	\$0	\$19,300,000	0.00	0.00	\$0	\$19,300,000	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$25,693,412	0.00	0.00	\$0	\$25,693,412	0.00	0.00
Align workforce development appropriation to correct service area	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$44,993,412	0.00	0.00	\$1,200,000	\$44,993,412	0.00	0.00
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$8,226,680)	\$0	0.00	0.00	(\$8,226,680)	\$0	0.00	0.00
Total Decreases	(\$8,226,680)	\$0	0.00	0.00	(\$8,226,680)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	(\$8,226,680)	\$44,993,412	0.00	0.00	(\$7,026,680)	\$44,993,412	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$397,163,066	\$1,256,948,739	5,542.57	5,794.58	\$398,378,167	\$1,270,849,445	5,542.57	5,794.58
Percentage Change	-2.03%	3.71%	0.00%	0.00%	-1.73%	3.67%	0.00%	0.00%
Virginia Military Institute								
2014-2016 Budget, Chapter 3	\$13,515,884	\$59,366,652	187.71	281.06	\$13,518,677	\$59,766,656	187.71	281.06
Proposed Increases								
Increase Unique Military Activities nongeneral fund appropriation	\$0	\$121,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase educational and general program nongeneral fund appropriation	\$0	\$1,916,000	0.00	0.00	\$0	\$1,916,000	0.00	0.00
Increase auxiliary enterprises nongeneral fund appropriation	\$0	\$1,400,000	0.00	0.00	\$0	\$1,400,000	0.00	0.00
Total Increases	\$0	\$3,437,000	0.00	0.00	\$100,000	\$3,416,000	0.00	0.00
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$441,825)	\$0	0.00	0.00	(\$441,825)	\$0	0.00	0.00
Total Decreases	(\$441,825)	\$0	0.00	0.00	(\$441,825)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	(\$441,825)	\$3,437,000	0.00	0.00	(\$341,825)	\$3,416,000	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$13,074,059	\$62,803,652	187.71	281.06	\$13,176,852	\$63,182,656	187.71	281.06
Percentage Change	-3.27%	5.79%	0.00%	0.00%	-2.53%	5.72%	0.00%	0.00%
Virginia Polytechnic Inst. and State University								
2014-2016 Budget, Chapter 3	\$175,804,522	\$994,955,696	1,911.53	4,933.45	\$175,822,414	\$994,955,704	1,911.53	4,933.45

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Increases								
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$22,346,382	0.00	0.00	\$0	\$22,346,382	0.00	0.00
Align sponsored program appropriation	\$0	\$23,900,000	0.00	0.00	\$0	\$23,900,000	0.00	0.00
Align continuing education nongeneral fund appropriation	\$0	\$3,439,750	0.00	0.00	\$0	\$3,439,750	0.00	0.00
Align auxiliary enterprise fund appropriation	\$0	\$25,696,537	0.00	0.00	\$0	\$25,696,537	0.00	0.00
Total Increases	\$0	\$75,382,669	0.00	0.00	\$100,000	\$75,382,669	0.00	0.00
Proposed Decreases								
Transfer funds for health insurance to cooperative extension	(\$108,531)	\$0	0.00	0.00	(\$108,531)	\$0	0.00	0.00
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$6,133,525)	\$0	0.00	0.00	(\$6,133,525)	\$0	-21.00	0.00
Total Decreases	(\$6,242,056)	\$0	0.00	0.00	(\$6,242,056)	\$0	-21.00	0.00
Total: Governor's Recommended Amendments	(\$6,242,056)	\$75,382,669	0.00	0.00	(\$6,142,056)	\$75,382,669	-21.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$169,562,466	\$1,070,338,365	1,911.53	4,933.45	\$169,680,358	\$1,070,338,373	1,890.53	4,933.45
Percentage Change	-3.55%	7.58%	0.00%	0.00%	-3.49%	7.58%	-1.10%	0.00%
Extension and Agricultural Experiment Station Division								
2014-2016 Budget, Chapter 3	\$64,840,171	\$18,773,112	726.24	388.27	\$64,841,941	\$18,774,331	726.24	388.27
Proposed Increases								
Transfer general fund appropriation for health insurance to cooperative extension	\$108,531	\$0	0.00	0.00	\$108,531	\$0	0.00	0.00
Total Increases	\$108,531	\$0	0.00	0.00	\$108,531	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$108,531	\$0	0.00	0.00	\$108,531	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$64,948,702	\$18,773,112	726.24	388.27	\$64,950,472	\$18,774,331	726.24	388.27
Percentage Change	0.17%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%
Virginia State University								
2014-2016 Budget, Chapter 3	\$37,600,889	\$129,856,855	329.97	486.89	\$37,602,317	\$131,980,827	329.97	486.89
Proposed Increases								
Provide additional support for base operations	\$0	\$0	0.00	0.00	\$331,341	\$0	0.00	0.00
Increase undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Increase nongeneral fund appropriation for undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$0	\$822,433	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$431,341	\$822,433	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
Incorporate reduction strategies from Chapter 3, 2014 Virginia Acts of Assembly, Special Session I	(\$637,174)	\$0	-6.00	0.00	(\$637,174)	\$0	-6.50	0.00
Total Decreases	(\$637,174)	\$0	-6.00	0.00	(\$637,174)	\$0	-6.50	0.00
Total: Governor's Recommended Amendments	(\$637,174)	\$0	-6.00	0.00	(\$205,833)	\$822,433	-6.50	0.00
HB 1400/SB 800, AS INTRODUCED	\$36,963,715	\$129,856,855	323.97	486.89	\$37,396,484	\$132,803,260	323.47	486.89
Percentage Change	-1.69%	0.00%	-1.82%	0.00%	-0.55%	0.62%	-1.97%	0.00%
Cooperative Extension and Agricultural Research Service								
2014-2016 Budget, Chapter 3	\$5,430,442	\$6,361,008	31.75	67.00	\$5,431,684	\$6,361,008	31.75	67.00
Proposed Increases								
Increase nongeneral fund appropriation to reflect additional federal grant revenue	\$0	\$0	0.00	0.00	\$0	\$30,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$30,000	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$30,000	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$5,430,442	\$6,361,008	31.75	67.00	\$5,431,684	\$6,391,008	31.75	67.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%
Eastern Virginia Medical School								
2014-2016 Budget, Chapter 3	\$24,398,073	\$0	0.00	0.00	\$24,398,073	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$24,398,073	\$0	0.00	0.00	\$24,398,073	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
New College Institute								
2014-2016 Budget, Chapter 3	\$1,519,044	\$1,539,802	17.00	6.00	\$1,518,753	\$1,539,559	17.00	6.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
Correct salary of director of the New College Institute (Part 4)	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$1,519,044	\$1,539,802	17.00	6.00	\$1,518,753	\$1,539,559	17.00	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Institute for Advanced Learning and Research								
2014-2016 Budget, Chapter 3	\$6,123,574	\$0	4.00	0.00	\$6,123,574	\$0	4.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Remove unneeded positions added erroneously	\$0	\$0	-4.00	0.00	\$0	\$0	-4.00	0.00
Total Decreases	\$0	\$0	-4.00	0.00	\$0	\$0	-4.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	-4.00	0.00	\$0	\$0	-4.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$6,123,574	\$0	0.00	0.00	\$6,123,574	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	-100.00%	0.00%
Roanoke Higher Education Authority								
2014-2016 Budget, Chapter 3	\$1,122,013	\$0	0.00	0.00	\$1,122,013	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$1,122,013	\$0	0.00	0.00	\$1,122,013	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Southern Virginia Higher Education Center								
2014-2016 Budget, Chapter 3	\$2,347,894	\$2,058,495	20.80	22.00	\$2,348,360	\$2,058,925	20.80	22.00
Proposed Increases								
Increase nongeneral fund appropriation	\$0	\$0	0.00	4.00	\$0	\$3,152,000	0.00	4.00
Total Increases	\$0	\$0	0.00	4.00	\$0	\$3,152,000	0.00	4.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	4.00	\$0	\$3,152,000	0.00	4.00
HB 1400/SB 800, AS INTRODUCED	\$2,347,894	\$2,058,495	20.80	26.00	\$2,348,360	\$5,210,925	20.80	26.00
Percentage Change	0.00%	0.00%	0.00%	18.18%	0.00%	153.09%	0.00%	18.18%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Southwest Virginia Higher Education Center								
2014-2016 Budget, Chapter 3	\$2,012,323	\$7,306,556	31.00	5.00	\$2,012,483	\$7,306,944	31.00	5.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Reduce nongeneral fund appropriation to reflect elimination of pass-through grant	\$0	\$0	0.00	0.00	\$0	(\$6,306,944)	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	(\$6,306,944)	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	(\$6,306,944)	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$2,012,323	\$7,306,556	31.00	5.00	\$2,012,483	\$1,000,000	31.00	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	-86.31%	0.00%	0.00%
Jefferson Science Associates, LLC								
2014-2016 Budget, Chapter 3	\$1,150,005	\$0	0.00	0.00	\$1,150,005	\$0	0.00	0.00
Proposed Increases								
Enhance Jefferson Lab's ability to compete for the federal electron ion collider project	\$0	\$0	0.00	0.00	\$4,200,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$4,200,000	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$4,200,000	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$1,150,005	\$0	0.00	0.00	\$5,350,005	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	365.22%	0.00%	0.00%	0.00%
Virginia College Building Authority								
2014-2016 Budget, Chapter 3	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Increases								
Increase HEETF Allocation in FY 2016	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Higher Education								
2014-2016 Budget, Chapter 3	\$1,791,625,732	\$7,987,709,323	17,681.16	38,370.83	\$1,791,493,342	\$8,087,929,472	17,683.76	38,511.23
Proposed Amendments								
Total Increases	\$108,531	\$250,351,683	0.00	124.74	\$10,081,324	\$264,360,316	0.00	124.74
Total Decreases	(\$45,108,531)	(\$1,066,000)	-39.70	-30.00	(\$45,108,531)	(\$7,372,944)	-62.20	-30.00
Total: Governor's Recommended Amendments	(\$45,000,000)	\$249,285,683	-39.70	94.74	(\$35,027,207)	\$256,987,372	-62.20	94.74
HB 1400/SB 800, AS INTRODUCED	\$1,746,625,732	\$8,236,995,006	17,641.46	38,465.57	\$1,756,466,135	\$8,344,916,844	17,621.56	38,605.97
Percentage Change	-2.51%	3.12%	-0.22%	0.25%	-1.96%	3.18%	-0.35%	0.25%

Frontier Culture Museum of Virginia

2014-2016 Budget, Chapter 3	\$1,565,145	\$447,477	22.50	15.00	\$1,566,404	\$447,859	22.50	15.00
Proposed Increases								
Increase nongeneral fund appropriation	\$0	\$91,667	0.00	0.00	\$0	\$165,000	0.00	0.00
Total Increases	\$0	\$91,667	0.00	0.00	\$0	\$165,000	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$91,667	0.00	0.00	\$0	\$165,000	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$1,565,145	\$539,144	22.50	15.00	\$1,566,404	\$612,859	22.50	15.00
Percentage Change	0.00%	20.49%	0.00%	0.00%	0.00%	36.84%	0.00%	0.00%

Gunston Hall

2014-2016 Budget, Chapter 3	\$509,989	\$175,184	8.00	3.00	\$510,582	\$175,588	8.00	3.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$509,989	\$175,184	8.00	3.00	\$510,582	\$175,588	8.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Jamestown-Yorktown Foundation

2014-2016 Budget, Chapter 3	\$7,408,267	\$7,939,028	97.00	65.00	\$8,027,129	\$7,950,739	97.00	65.00
Proposed Increases								
Provide appropriation for operations for the new Yorktown Museum	\$0	\$0	1.00	0.00	\$369,776	\$0	1.00	0.00
Total Increases	\$0	\$0	1.00	0.00	\$369,776	\$0	1.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$61,000)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$61,000)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	1.00	0.00	\$308,776	\$0	1.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$7,408,267	\$7,939,028	98.00	65.00	\$8,335,905	\$7,950,739	98.00	65.00
Percentage Change	0.00%	0.00%	1.03%	0.00%	3.85%	0.00%	1.03%	0.00%
The Library of Virginia								
2014-2016 Budget, Chapter 3	\$27,323,154	\$10,528,377	134.09	63.91	\$27,418,926	\$10,549,559	134.09	63.91
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$27,323,154	\$10,528,377	134.09	63.91	\$27,418,926	\$10,549,559	134.09	63.91
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
The Science Museum of Virginia								
2014-2016 Budget, Chapter 3	\$5,188,359	\$6,356,830	59.19	34.81	\$5,413,512	\$6,359,755	59.19	34.81
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Adjust nongeneral fund appropriation to align with revenue projections	\$0	(\$300,000)	0.00	0.00	\$0	(\$300,000)	0.00	0.00
Total Decreases	\$0	(\$300,000)	0.00	0.00	\$0	(\$300,000)	0.00	0.00
Total: Governor's Recommended Amendments	\$0	(\$300,000)	0.00	0.00	\$0	(\$300,000)	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$5,188,359	\$6,056,830	59.19	34.81	\$5,413,512	\$6,059,755	59.19	34.81
Percentage Change	0.00%	-4.72%	0.00%	0.00%	0.00%	-4.72%	0.00%	0.00%
Virginia Commission for the Arts								
2014-2016 Budget, Chapter 3	\$3,907,459	\$863,705	5.00	0.00	\$3,910,587	\$863,801	5.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$3,907,459	\$863,705	5.00	0.00	\$3,910,587	\$863,801	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Museum of Fine Arts								
2014-2016 Budget, Chapter 3	\$10,327,766	\$20,088,889	131.50	106.00	\$10,332,142	\$20,125,152	131.50	106.00
Proposed Increases								
Increase nongeneral fund appropriation to reflect additional private fund revenues	\$0	\$1,500,000	0.00	0.00	\$0	\$1,500,000	0.00	0.00
Total Increases	\$0	\$1,500,000	0.00	0.00	\$0	\$1,500,000	0.00	0.00
Proposed Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$86,141)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$86,141)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$1,500,000	0.00	0.00	(\$86,141)	\$1,500,000	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$10,327,766	\$21,588,889	131.50	106.00	\$10,246,001	\$21,625,152	131.50	106.00
Percentage Change	0.00%	7.47%	0.00%	0.00%	-0.83%	7.45%	0.00%	0.00%

Total: Other Education								
2014-2016 Budget, Chapter 3	\$56,230,139	\$46,399,490	457.28	287.72	\$57,179,282	\$46,472,453	457.28	287.72
Proposed Amendments								
Total Increases	\$0	\$1,591,667	1.00	0.00	\$369,776	\$1,665,000	1.00	0.00
Total Decreases	\$0	(\$300,000)	0.00	0.00	(\$147,141)	(\$300,000)	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$1,291,667	1.00	0.00	\$222,635	\$1,365,000	1.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$56,230,139	\$47,691,157	458.28	287.72	\$57,401,917	\$47,837,453	458.28	287.72
Percentage Change	0.00%	2.78%	0.22%	0.00%	0.39%	2.94%	0.22%	0.00%

Total: Education								
2014-2016 Budget, Chapter 3	\$7,407,708,655	\$9,610,126,818	18,464.94	38,837.05	\$7,500,525,973	\$9,673,806,946	18,467.54	38,977.45
Proposed Amendments								
Total Increases	\$1,573,671	\$260,625,377	1.00	124.74	\$16,162,593	\$274,417,094	6.00	124.74
Total Decreases	(\$142,987,738)	\$74,187,750	-39.70	-30.00	(\$93,530,861)	\$163,994,981	-62.20	-30.00
Total: Governor's Recommended Amendments	(\$141,414,067)	\$334,813,127	-38.70	94.74	(\$77,368,268)	\$438,412,075	-56.20	94.74
HB 1400/SB 800, AS INTRODUCED	\$7,266,294,588	\$9,944,939,945	18,426.24	38,931.79	\$7,423,157,705	\$10,112,219,021	18,411.34	39,072.19
Percentage Change	-1.91%	3.48%	-0.21%	0.24%	-1.03%	4.53%	-0.30%	0.24%

Finance

Secretary of Finance

2014-2016 Budget, Chapter 3	\$453,132	\$0	4.00	0.00	\$453,785	\$0	4.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$453,132	\$0	4.00	0.00	\$453,785	\$0	4.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Accounts								
2014-2016 Budget, Chapter 3	\$11,866,585	\$24,899,362	109.00	59.00	\$12,590,740	\$25,251,895	115.00	53.00
Proposed Increases								
Implement U.S. Treasury Vendor Offset Program	\$0	\$0	0.00	0.00	\$180,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$180,000	\$0	0.00	0.00
Proposed Decreases								
Increase working capital advance for Cardinal implementation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$180,000	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$11,866,585	\$24,899,362	109.00	59.00	\$12,770,740	\$25,251,895	115.00	53.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	1.43%	0.00%	0.00%	0.00%
Department of Accounts Transfer Payments								
2014-2016 Budget, Chapter 3	\$1,242,510,048	\$552,665,529	0.00	1.00	\$999,340,000	\$555,665,529	0.00	1.00
Proposed Increases								
Establish appropriation for sales tax distributions to localities with tourism zones	\$125,000	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
Total Increases	\$125,000	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$125,000	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$1,242,635,048	\$552,665,529	0.00	1.00	\$999,465,000	\$555,665,529	0.00	1.00
Percentage Change	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
Department of Planning and Budget								
2014-2016 Budget, Chapter 3	\$7,182,224	\$300,000	63.00	2.00	\$7,210,850	\$300,000	63.00	2.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$7,182,224	\$300,000	63.00	2.00	\$7,210,850	\$300,000	63.00	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Taxation								
2014-2016 Budget, Chapter 3	\$91,784,551	\$13,570,577	893.00	47.00	\$92,730,814	\$13,570,577	893.00	47.00
Proposed Increases								
Implement U.S. Treasury Vendor Offset Program	\$0	\$0	0.00	0.00	\$0	\$405,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$405,000	0.00	0.00
Proposed Decreases								
Transfer positions for administration of court debt	\$0	\$0	0.00	0.00	\$0	\$0	-10.00	10.00
Require pass-through entity electronic filing	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Require electronic filing for homeowner associations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$175,000)	\$0	0.00	0.00
Increase enforcement of Retail Sales and Use Tax dealer exemptions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish new service area for general legal and technical services	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust language for filing local estimated tax returns	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$175,000)	\$0	-10.00	10.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	(\$175,000)	\$405,000	-10.00	10.00
HB 1400/SB 800, AS INTRODUCED	\$91,784,551	\$13,570,577	893.00	47.00	\$92,555,814	\$13,975,577	883.00	57.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.19%	2.98%	-1.12%	21.28%
Department of the Treasury								
2014-2016 Budget, Chapter 3	\$7,795,088	\$11,107,554	35.50	85.50	\$7,826,974	\$10,937,794	35.50	85.50
Proposed Increases								
Increase appropriation to accommodate fringe benefit rate increases	\$0	\$0	0.00	0.00	\$0	\$409,794	0.00	0.00
Complete the Unclaimed Property system web migration	\$0	\$0	0.00	0.00	\$0	\$300,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$709,794	0.00	0.00
Proposed Decreases								
Transfer fund source for two full-time positions	\$0	\$0	0.00	0.00	(\$201,000)	\$201,000	-2.00	2.00
Total Decreases	\$0	\$0	0.00	0.00	(\$201,000)	\$201,000	-2.00	2.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	(\$201,000)	\$910,794	-2.00	2.00
HB 1400/SB 800, AS INTRODUCED	\$7,795,088	\$11,107,554	35.50	85.50	\$7,625,974	\$11,848,588	33.50	87.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	-2.57%	8.33%	-5.63%	2.34%
Treasury Board								
2014-2016 Budget, Chapter 3	\$682,514,761	\$50,108,798	0.00	0.00	\$723,963,164	\$49,878,262	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
Recognize debt service savings	(\$7,230,673)	(\$31,031)	0.00	0.00	(\$16,996,161)	(\$31,031)	0.00	0.00
Move Chapter 3 debt service savings to Treasury Board	(\$3,200,000)	\$0	0.00	0.00	(\$23,000,000)	\$0	0.00	0.00
Total Decreases	(\$10,430,673)	(\$31,031)	0.00	0.00	(\$39,996,161)	(\$31,031)	0.00	0.00
Total: Governor's Recommended Amendments	(\$10,430,673)	(\$31,031)	0.00	0.00	(\$39,996,161)	(\$31,031)	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$672,084,088	\$50,077,767	0.00	0.00	\$683,967,003	\$49,847,231	0.00	0.00
Percentage Change	-1.53%	-0.06%	0.00%	0.00%	-5.52%	-0.06%	0.00%	0.00%

Total: Finance								
2014-2016 Budget, Chapter 3	\$2,044,106,389	\$652,651,820	1,104.50	194.50	\$1,844,116,327	\$655,604,057	1,110.50	188.50
Proposed Amendments								
Total Increases	\$125,000	\$0	0.00	0.00	\$305,000	\$1,114,794	0.00	0.00
Total Decreases	(\$10,430,673)	(\$31,031)	0.00	0.00	(\$40,372,161)	\$169,969	-12.00	12.00
Total: Governor's Recommended Amendments	(\$10,305,673)	(\$31,031)	0.00	0.00	(\$40,067,161)	\$1,284,763	-12.00	12.00
HB 1400/SB 800, AS INTRODUCED	\$2,033,800,716	\$652,620,789	1,104.50	194.50	\$1,804,049,166	\$656,888,820	1,098.50	200.50
Percentage Change	-0.50%	0.00%	0.00%	0.00%	-2.17%	0.20%	-1.08%	6.37%

Health and Human Resources

Secretary of Health & Human Resources

2014-2016 Budget, Chapter 3	\$672,239	\$0	5.00	0.00	\$673,257	\$0	5.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$672,239	\$0	5.00	0.00	\$673,257	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Comprehensive Services for At-Risk Youth and Families

2014-2016 Budget, Chapter 3	\$219,074,131	\$52,607,746	13.00	0.00	\$214,755,850	\$52,607,746	13.00	0.00
Proposed Increases								
Relocate the Office of Comprehensive Services	\$11,279	\$0	0.00	0.00	\$22,673	\$0	0.00	0.00
Total Increases	\$11,279	\$0	0.00	0.00	\$22,673	\$0	0.00	0.00
Proposed Decreases								
GF savings from expanding foster care to youth ages 18-21	\$0	\$0	0.00	0.00	(\$3,023,836)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$3,023,836)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$11,279	\$0	0.00	0.00	(\$3,001,163)	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$219,085,410	\$52,607,746	13.00	0.00	\$211,754,687	\$52,607,746	13.00	0.00
Percentage Change	0.01%	0.00%	0.00%	0.00%	-1.40%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department for the Deaf & Hard-of-Hearing								
2014-2016 Budget, Chapter 3	\$927,452	\$10,938,174	8.37	2.63	\$927,545	\$5,938,174	8.37	2.63
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$927,452	\$10,938,174	8.37	2.63	\$927,545	\$5,938,174	8.37	2.63
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Health								
2014-2016 Budget, Chapter 3	\$160,729,959	\$480,503,381	1,485.00	2,191.00	\$161,524,117	\$479,602,566	1,485.00	2,191.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$240,000)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$240,000)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	(\$240,000)	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$160,729,959	\$480,503,381	1,485.00	2,191.00	\$161,284,117	\$479,602,566	1,485.00	2,191.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%	0.00%
Department of Health Professions								
2014-2016 Budget, Chapter 3	\$0	\$27,622,241	0.00	219.00	\$0	\$27,731,429	0.00	219.00
Proposed Increases								
Fund criminal background checks for nurses	\$0	\$0	0.00	0.00	\$0	\$254,505	0.00	4.00
Fund licensure of compounding pharmacies	\$0	\$0	0.00	0.00	\$0	\$120,150	0.00	1.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$374,655	0.00	5.00
Proposed Decreases								
Transfer position to support the human resources shared services center	\$0	\$0	0.00	0.00	\$0	\$0	0.00	-1.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	-1.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$374,655	0.00	4.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$27,622,241	0.00	219.00	\$0	\$28,106,084	0.00	223.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%	0.00%	1.83%
Department of Medical Assistance Services								
2014-2016 Budget, Chapter 3	\$4,042,529,444	\$4,932,041,502	210.37	216.63	\$4,155,548,851	\$5,061,791,637	210.37	216.63

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Increases								
Adjust appropriation for the Virginia Health Care Fund	\$0	\$51,376,931	0.00	0.00	\$24,877,282	\$0	0.00	0.00
Restore funds to state intellectual disability training centers to reflect discharge delays	\$535,369	\$535,369	0.00	0.00	\$5,146,644	\$5,146,644	0.00	0.00
Adjust funding for involuntary mental commitments	\$3,126,498	\$0	0.00	0.00	\$1,498,988	\$0	0.00	0.00
Fund ongoing costs for the Cover Virginia Central Processing Unit	\$0	\$0	0.00	0.00	\$4,283,004	\$12,839,006	0.25	0.75
Redesign Day Support waiver to add 200 slots and new services	\$0	\$0	0.00	0.00	\$1,200,000	\$1,200,000	0.00	0.00
Fund upgrade for agency financial system	\$72,500	\$72,500	0.00	0.00	\$403,333	\$403,333	0.00	0.00
Medicaid SCHIP utilization and inflation	\$0	\$0	0.00	0.00	\$315,943	\$1,464,018	0.00	0.00
Fund procurement of new Medicaid Management Information System	\$0	\$0	0.00	0.00	\$302,414	\$2,721,722	0.40	3.60
Add positions to staff agency administrative actions and implement new initiatives	\$0	\$0	0.00	0.00	\$181,380	\$181,380	11.50	11.50
Authorize Medicaid supplemental payments for Health Department clinics	\$0	\$150,000	0.00	0.00	\$0	\$150,000	0.00	0.00
Medicaid expansion for low-income individuals	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize assessment on hospitals for Medicaid supplemental payments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$3,734,367	\$52,134,800	0.00	0.00	\$38,208,988	\$24,106,103	12.15	15.85
Proposed Decreases								
Transfer funding for ombudsman support to Department for Aging and Rehabilitative Services	(\$48,351)	\$0	0.00	0.00	(\$48,351)	\$0	0.00	0.00
Authority to limit overtime hours for consumer-directed personal care attendants	\$0	\$0	0.00	0.00	(\$325,702)	(\$327,357)	0.00	0.00
Fund Medicaid Children's Health Insurance Program utilization and inflation	(\$400,831)	(\$743,565)	0.00	0.00	\$0	\$0	0.00	0.00
Increase staffing for third party liability recovery activities	\$0	\$0	0.00	0.00	(\$500,425)	(\$500,425)	2.50	2.50
Adjust Medicaid funding for Piedmont Geriatric & Catawba Hospitals to reflect change in classification	(\$992,476)	(\$992,476)	0.00	0.00	(\$3,969,902)	(\$3,969,902)	0.00	0.00
FAMIS utilization and inflation	(\$15,679,480)	(\$29,119,034)	0.00	0.00	(\$5,902,907)	(\$27,352,905)	0.00	0.00
Adjust appropriation for the Health Care Fund	(\$51,376,931)	\$0	0.00	0.00	\$0	(\$24,877,282)	0.00	0.00
Medicaid Utilization and Inflation	(\$127,849,278)	(\$168,983,829)	0.00	0.00	(\$66,522,654)	(\$83,541,881)	0.00	0.00
Total Decreases	(\$196,347,347)	(\$199,838,904)	0.00	0.00	(\$77,269,941)	(\$140,569,752)	2.50	2.50
Total: Governor's Recommended Amendments	(\$192,612,980)	(\$147,704,104)	0.00	0.00	(\$39,060,953)	(\$116,463,649)	14.65	18.35
HB 1400/SB 800, AS INTRODUCED	\$3,849,916,464	\$4,784,337,398	210.37	216.63	\$4,116,487,898	\$4,945,327,988	225.02	234.98
Percentage Change	-4.76%	-2.99%	0.00%	0.00%	-0.94%	-2.30%	6.96%	8.47%
Department of Behavioral Health and Developmental Services								
2014-2016 Budget, Chapter 3	\$649,628,099	\$413,307,244	6,344.35	1,895.40	\$672,941,212	\$411,098,785	6,344.35	1,895.40

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Increases								
Offset lost revenue at Piedmont Geriatric & Catawba hospitals to reflect change in classification	\$3,781,635	\$0	0.00	0.00	\$9,075,925	\$0	0.00	0.00
Backfill loss of federal Medicare EHR incentive payments with GF	\$2,957,589	\$0	0.00	0.00	\$808,846	\$0	0.00	0.00
Add funding for local inpatient bed purchases for adults and children	\$0	\$0	0.00	0.00	\$2,150,000	\$0	0.00	0.00
Add fund for special hospitalization costs at state facilities	\$0	\$0	0.00	0.00	\$1,940,330	\$0	0.00	0.00
Increase funds for ID training centers to reflect delays in discharges	\$0	\$0	0.00	0.00	\$1,345,692	\$0	0.00	0.00
Provide funds for rental subsidies in the redesigned Medicaid Day Support Waiver	\$0	\$0	0.00	0.00	\$675,000	\$0	0.00	0.00
Transfer mental health first aid training funds from CSBs to Central Office	\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Transfer Hiram Davis from Mental Health Hospitals to Training Centers	\$0	\$0	0.00	0.00	\$500,000	\$14,590,699	0.00	0.00
Provide additional staff at Western State Hospital	\$0	\$0	0.00	0.00	\$454,532	\$0	8.00	0.00
Fund new IT system to manage the Medicaid ID/DD waivers	\$0	\$0	0.00	0.00	\$453,888	\$453,888	0.00	0.00
Modify funding for rental subsidies	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Increased staffing at Commonwealth Ctr. for Children & Adolescents	\$0	\$0	0.00	0.00	\$268,260	\$0	6.00	0.00
Fund costs to transition & support non-Medicaid eligible individuals from Training Centers to the community	\$31,450	\$0	0.00	0.00	\$125,801	\$0	0.00	0.00
Fund additional security positions at the VCBR	\$0	\$0	0.00	0.00	\$123,417	\$0	6.00	0.00
Fund additional DOJ Quality Service Reviews	\$0	\$0	0.00	0.00	\$91,000	\$273,000	0.00	0.00
Fund additional central office position to oversee community-based mental health programs	\$0	\$0	0.00	0.00	\$86,024	\$0	1.00	0.00
Increase funding for DOJ independent reviewer	\$0	\$0	0.00	0.00	\$49,000	\$0	0.00	0.00
Expand the use of VPBA bond authorization to support community housing development	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust date for the Part C reporting requirement found in Chapter 3	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust date for the Sexually Violent Predator (SVP) study requirement found in Chapter 3	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$6,770,674	\$0	0.00	0.00	\$19,147,715	\$15,317,587	21.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
Reduce special fund appropriation to reflect closure of Southside VA Training Center	\$0	(\$60,000,000)	0.00	0.00	\$0	(\$60,000,000)	0.00	0.00
Correct fund source supporting the Support Intensity Scale (SIS) program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reflect loss of NGF from federal Medicare EHR incentive payments	\$0	(\$2,957,589)	0.00	0.00	\$0	(\$808,846)	0.00	0.00
Modify DOJ-related Rental Subsidies to provide base funding for future years	(\$400,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$476,806)	\$0	0.00	0.00
Transfer Hiram Davis from Mental Health Hospitals to Training Centers	\$0	\$0	0.00	0.00	(\$500,000)	(\$14,590,699)	0.00	0.00
Transfer Mental Health first aid training funds from Grants to Localities to Central Office	\$0	\$0	0.00	0.00	(\$600,000)	\$0	0.00	0.00
Total Decreases	(\$400,000)	(\$62,957,589)	0.00	0.00	(\$1,576,806)	(\$75,399,545)	0.00	0.00
Total: Governor's Recommended Amendments	\$6,370,674	(\$62,957,589)	0.00	0.00	\$17,570,909	(\$60,081,958)	21.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$655,998,773	\$350,349,655	6,344.35	1,895.40	\$690,512,121	\$351,016,827	6,365.35	1,895.40
Percentage Change	0.98%	-15.23%	0.00%	0.00%	2.61%	-14.61%	0.33%	0.00%
Department for Aging and Rehabilitative Services								
2014-2016 Budget, Chapter 3	\$51,186,293	\$167,890,169	68.00	945.00	\$51,223,326	\$167,890,169	68.00	945.00
Proposed Increases								
Increase NGF appropriation to reflect additional staff for Social Security disability determinations	\$0	\$3,500,000	0.00	25.00	\$0	\$3,500,000	0.00	25.00
Fund Medicaid GF costs of disability determinations	\$228,235	\$228,235	0.00	0.00	\$228,235	\$228,235	0.00	0.00
Transfer funding for ombudsman support from Department of Medical Assistance Services	\$48,351	\$0	0.00	0.00	\$48,351	\$0	0.00	0.00
Transfer special fund appropriation to reflect higher revenue	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funding for public guardianship board to administrative program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reallocate funding for Area Agencies on Aging to reflect actual spending	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$276,586	\$3,728,235	0.00	25.00	\$276,586	\$3,728,235	0.00	25.00
Proposed Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$276,586	\$3,728,235	0.00	25.00	\$256,586	\$3,728,235	0.00	25.00
HB 1400/SB 800, AS INTRODUCED	\$51,462,879	\$171,618,404	68.00	970.00	\$51,479,912	\$171,618,404	68.00	970.00
Percentage Change	0.54%	2.22%	0.00%	2.65%	0.50%	2.22%	0.00%	2.65%
Woodrow Wilson Rehabilitation Center								
2014-2016 Budget, Chapter 3	\$5,132,243	\$18,970,871	58.80	222.20	\$5,135,048	\$18,970,871	58.80	222.20
Proposed Increases								
Transfer federal appropriation to proper program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$194,278)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$194,278)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	(\$194,278)	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$5,132,243	\$18,970,871	58.80	222.20	\$4,940,770	\$18,970,871	58.80	222.20
Percentage Change	0.00%	0.00%	0.00%	0.00%	-3.78%	0.00%	0.00%	0.00%
Department of Social Services								
2014-2016 Budget, Chapter 3	\$389,559,617	\$1,531,088,501	441.21	1,256.29	\$394,791,275	\$1,529,048,166	441.21	1,256.29
Proposed Increases								
Add NGF for federal share of eligibility system modernization costs	\$0	\$36,527,496	0.00	0.00	\$0	\$5,486,914	0.00	0.00
Add NGF for federal share of salary increase	\$0	\$6,044,020	0.00	0.00	\$0	\$6,044,020	0.00	0.00
Appropriate federal Child Care and Development Fund for child care rate increase	\$0	\$2,187,981	0.00	0.00	\$0	\$5,798,563	0.00	0.00
Fund revised estimates for expanding foster care and adoption payments for youth ages 18-21	\$0	\$0	0.00	0.00	\$5,743,891	\$1,720,065	0.00	0.00
Offset decreased child support enforcement operating revenue with GF	\$2,342,624	\$0	108.00	0.00	\$1,842,624	\$0	108.00	0.00
Add 93 additional local DSS eligibility workers	\$2,085,040	\$3,887,363	0.00	0.00	\$1,943,393	\$3,623,276	0.00	0.00
Fund proposed legislation to require licensure of day care providers receiving public subsidies	\$0	\$0	0.00	0.00	\$2,660,168	\$0	28.00	0.00
Fund federally required information security modifications	\$450,000	\$450,000	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$4,877,664	\$49,096,860	108.00	0.00	\$12,190,076	\$22,672,838	136.00	0.00
Proposed Decreases								
Offset decreased child support enforcement operating revenue	\$0	(\$2,342,624)	0.00	-108.00	\$0	(\$1,842,624)	0.00	-108.00
Adjust funding for mandatory Temporary Assistance for Needy Families (TANF) benefits	\$0	(\$4,754,779)	0.00	0.00	\$0	(\$3,427,190)	0.00	0.00
Add positions to achieve approved administrative savings	\$0	\$0	10.00	14.00	\$0	\$0	10.00	14.00
Total Decreases	\$0	(\$7,097,403)	10.00	-94.00	\$0	(\$5,269,814)	10.00	-94.00
Total: Governor's Recommended Amendments	\$4,877,664	\$41,999,457	118.00	-94.00	\$12,190,076	\$17,403,024	146.00	-94.00
HB 1400/SB 800, AS INTRODUCED	\$394,437,281	\$1,573,087,958	559.21	1,162.29	\$406,981,351	\$1,546,451,190	587.21	1,162.29
Percentage Change	1.25%	2.74%	26.74%	-7.48%	3.09%	1.14%	33.09%	-7.48%
Virginia Board for People with Disabilities								
2014-2016 Budget, Chapter 3	\$185,022	\$1,821,658	0.75	9.25	\$189,556	\$1,821,658	0.75	9.25
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$185,022	\$1,821,658	0.75	9.25	\$189,556	\$1,821,658	0.75	9.25
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Department for the Blind and Vision Impaired								
2014-2016 Budget, Chapter 3	\$6,564,461	\$43,190,274	62.60	84.40	\$6,078,174	\$43,208,323	62.60	84.40
Proposed Increases								
Fund regional education coordinator position in NoVA	\$0	\$0	0.00	0.00	\$79,825	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$79,825	\$0	0.00	0.00
Proposed Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$62,508)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$62,508)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$17,317	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$6,564,461	\$43,190,274	62.60	84.40	\$6,095,491	\$43,208,323	62.60	84.40
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%
Virginia Rehabilitation Center for the Blind and Vision Impaired								
2014-2016 Budget, Chapter 3	\$167,883	\$2,429,623	0.00	26.00	\$167,925	\$2,429,623	0.00	26.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$167,883	\$2,429,623	0.00	26.00	\$167,925	\$2,429,623	0.00	26.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Health and Human Resources								
2014-2016 Budget, Chapter 3	\$5,526,356,843	\$7,682,411,384	8,697.45	7,067.80	\$5,663,956,136	\$7,802,139,147	8,697.45	7,067.80
Proposed Amendments								
Total Increases	\$15,670,570	\$104,959,895	108.00	25.00	\$69,925,863	\$66,199,418	169.15	45.85
Total Decreases	(\$196,747,347)	(\$269,893,896)	10.00	-94.00	(\$82,387,369)	(\$221,239,111)	12.50	-92.50
Total: Governor's Recommended Amendments	(\$181,076,777)	(\$164,934,001)	118.00	-69.00	(\$12,461,506)	(\$155,039,693)	181.65	-46.65
HB 1400/SB 800, AS INTRODUCED	\$5,345,280,066	\$7,517,477,383	8,815.45	6,998.80	\$5,651,494,630	\$7,647,099,454	8,879.10	7,021.15
Percentage Change	-3.28%	-2.15%	1.36%	-0.98%	-0.22%	-1.99%	2.09%	-0.66%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Natural Resources								
Secretary of Natural Resources								
2014-2016 Budget, Chapter 3	\$555,473	\$100,000	5.00	0.00	\$556,303	\$100,000	5.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$555,473	\$100,000	5.00	0.00	\$556,303	\$100,000	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Conservation & Recreation								
2014-2016 Budget, Chapter 3	\$67,547,331	\$64,422,726	412.50	39.50	\$43,748,501	\$59,774,242	412.50	39.50
Proposed Increases								
Fund reconfiguration of office space	\$20,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase operational support	\$720,886	\$0	0.00	0.00	\$1,090,830	\$0	0.00	0.00
Increase State Park Conservation Resources Fund	\$0	\$2,000,000	0.00	0.00	\$0	\$2,000,000	0.00	0.00
Allow use of the Water Quality Improvement Fund Reserve	Language	\$0	0.00	0.00	\$0	\$8,185,417	0.00	0.00
Total Increases	\$740,886	\$2,000,000	0.00	0.00	\$1,090,830	\$10,185,417	0.00	0.00
Proposed Decreases								
Transfer NGF from first year to second year	\$0	(\$10,000,000)	0.00	0.00	\$0	\$10,000,000	0.00	0.00
Provide line of credit	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize a high-hazard dam plan report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move Ch. 2 savings to agency budgets	\$0	\$0	0.00	0.00	(\$249,624)	\$0	0.00	0.00
Clarify language for CREP Match	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Change frequency and clarify report requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$10,000,000)	0.00	0.00	(\$249,624)	\$10,000,000	0.00	0.00
Total: Governor's Recommended Amendments	\$740,886	(\$8,000,000)	0.00	0.00	\$841,206	\$20,185,417	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$68,288,217	\$56,422,726	412.50	39.50	\$44,589,707	\$79,959,659	412.50	39.50
Percentage Change	1.10%	-12.42%	0.00%	0.00%	1.92%	33.77%	0.00%	0.00%
Department of Environmental Quality								
2014-2016 Budget, Chapter 3	\$45,535,093	\$131,614,077	408.50	564.50	\$38,103,046	\$131,614,077	408.50	564.50
Proposed Increases								
Establish additional fee related to biosolids	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$45,535,093	\$131,614,077	408.50	564.50	\$38,103,046	\$131,614,077	408.50	564.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Game and Inland Fisheries								
2014-2016 Budget, Chapter 3	\$0	\$59,968,277	0.00	496.00	\$0	\$59,968,277	0.00	496.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Rescind authorization for VPBA funded HQ project	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$59,968,277	0.00	496.00	\$0	\$59,968,277	0.00	496.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Historic Resources								
2014-2016 Budget, Chapter 3	\$5,058,342	\$2,316,798	29.00	18.00	\$5,068,653	\$2,316,901	29.00	18.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Move Ch. 2 savings to agency budgets	\$0	\$0	0.00	0.00	(\$132,404)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$132,404)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	(\$132,404)	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$5,058,342	\$2,316,798	29.00	18.00	\$4,936,249	\$2,316,901	29.00	18.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-2.61%	0.00%	0.00%	0.00%
Marine Resources Commission								
2014-2016 Budget, Chapter 3	\$11,694,600	\$10,918,467	128.50	30.00	\$11,702,889	\$10,923,403	128.50	30.00
Proposed Increases								
Provide appropriation & positions to support Recreational Fishing Survey Program	\$0	\$0	0.00	0.00	\$0	\$365,800	0.00	3.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$365,800	0.00	3.00
Proposed Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$144,520)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$144,520)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	(\$144,520)	\$365,800	0.00	3.00
HB 1400/SB 800, AS INTRODUCED	\$11,694,600	\$10,918,467	128.50	30.00	\$11,558,369	\$11,289,203	128.50	33.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-1.23%	3.35%	0.00%	10.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Museum of Natural History								
2014-2016 Budget, Chapter 3	\$2,892,568	\$520,000	39.00	9.50	\$2,904,219	\$520,000	39.00	9.50
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$2,892,568	\$520,000	39.00	9.50	\$2,904,219	\$520,000	39.00	9.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Total: Natural Resources								
2014-2016 Budget, Chapter 3	\$133,283,407	\$269,860,345	1,022.50	1,157.50	\$102,083,611	\$265,216,900	1,022.50	1,157.50
Proposed Amendments								
Total Increases	\$740,886	\$2,000,000	0.00	0.00	\$1,090,830	\$10,551,217	0.00	3.00
Total Decreases	\$0	(\$10,000,000)	0.00	0.00	(\$526,548)	\$10,000,000	0.00	0.00
Total: Governor's Recommended Amendments	\$740,886	(\$8,000,000)	0.00	0.00	\$564,282	\$20,551,217	0.00	3.00
HB 1400/SB 800, AS INTRODUCED	\$134,024,293	\$261,860,345	1,022.50	1,157.50	\$102,647,893	\$285,768,117	1,022.50	1,160.50
Percentage Change	0.56%	-2.96%	0.00%	0.00%	0.55%	7.75%	0.00%	0.26%

Public Safety

Secretary of Public Safety

2014-2016 Budget, Chapter 3	\$588,839	\$0	6.00	0.00	\$590,050	\$0	6.00	0.00
Proposed Increases								
Transfer funding to support the homeland security responsibilities of the Secretary of Public Safety and Homeland Security	\$0	\$0	0.00	0.00	\$0	\$538,463	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$538,463	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$538,463	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$588,839	\$0	6.00	0.00	\$590,050	\$538,463	6.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Commonwealth Attorneys' Services Council

2014-2016 Budget, Chapter 3	\$828,963	\$142,038	7.00	0.00	\$829,585	\$142,051	7.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$828,963	\$142,038	7.00	0.00	\$829,585	\$142,051	7.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Alcoholic Beverage Control								
2014-2016 Budget, Chapter 3	\$0	\$587,949,289	0.00	1,127.00	\$0	\$611,391,527	0.00	1,149.00
Proposed Increases								
Upgrade electrical circuitry in agency facilities	\$0	\$0	0.00	0.00	\$0	\$462,800	0.00	0.00
Upgrade agency stores to broadband technology	\$0	\$400,000	0.00	0.00	\$0	\$200,000	0.00	0.00
Procure real-time inventory system	\$0	\$0	0.00	0.00	\$0	\$4,867,038	0.00	2.00
Procure new tax collection system	\$0	\$0	0.00	0.00	\$0	\$2,000,000	0.00	0.00
Procure new licensing management system	\$0	\$0	0.00	0.00	\$0	\$1,700,000	0.00	0.00
Procure new integrated financial system	\$0	\$1,100,000	0.00	4.00	\$0	\$13,000,000	0.00	4.00
Procure an inventory forecasting and receiving system	\$0	\$0	0.00	0.00	\$0	\$2,780,678	0.00	0.00
Increase appropriation for cost of goods sold	\$0	\$7,800,000	0.00	0.00	\$0	\$12,900,000	0.00	0.00
Increase agency website capabilities	\$0	\$300,000	0.00	0.00	\$0	\$800,000	0.00	2.00
Implement retail and marketing strategies	\$0	\$482,500	0.00	10.00	\$0	\$1,873,750	0.00	10.00
Total Increases	\$0	\$10,082,500	0.00	14.00	\$0	\$40,584,266	0.00	18.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$10,082,500	0.00	14.00	\$0	\$40,584,266	0.00	18.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$598,031,789	0.00	1,141.00	\$0	\$651,975,793	0.00	1,167.00
Percentage Change	0.00%	1.71%	0.00%	1.24%	0.00%	6.64%	0.00%	1.57%
Department of Corrections, Central Activities								
2014-2016 Budget, Chapter 3	\$1,062,271,396	\$72,559,272	12,607.50	240.50	\$1,069,220,084	\$71,988,186	12,617.50	240.50
Proposed Increases								
Provide funding to support increases in offender medical costs	\$10,945,433	(\$191,861)	0.00	0.00	\$20,417,922	(\$191,861)	6.00	0.00
Provide funding for legislation that create need for additional prison beds	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Total Increases	\$10,945,433	(\$191,861)	0.00	0.00	\$20,567,922	(\$191,861)	6.00	0.00
Proposed Decreases								
Revise state reimbursement rate for regional jails	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$10,945,433	(\$191,861)	0.00	0.00	\$20,567,922	(\$191,861)	6.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$1,073,216,829	\$72,367,411	12,607.50	240.50	\$1,089,788,006	\$71,796,325	12,623.50	240.50
Percentage Change	1.03%	-0.26%	0.00%	0.00%	1.92%	-0.27%	0.05%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Criminal Justice Services								
2014-2016 Budget, Chapter 3	\$211,603,531	\$53,561,022	48.50	68.50	\$211,663,192	\$53,582,738	48.50	68.50
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$211,603,531	\$53,561,022	48.50	68.50	\$211,663,192	\$53,582,738	48.50	68.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Emergency Management								
2014-2016 Budget, Chapter 3	\$6,539,323	\$54,585,957	44.85	109.15	\$6,464,938	\$54,646,888	44.85	109.15
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$47,916)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$47,916)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	(\$47,916)	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$6,539,323	\$54,585,957	44.85	109.15	\$6,417,022	\$54,646,888	44.85	109.15
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.74%	0.00%	0.00%	0.00%
Department of Fire Programs								
2014-2016 Budget, Chapter 3	\$2,368,475	\$31,374,132	29.00	43.00	\$2,370,100	\$31,392,520	29.00	43.00
Proposed Increases								
Increase nongeneral fund appropriation	\$0	\$6,500,000	0.00	0.00	\$0	\$6,500,000	0.00	0.00
Total Increases	\$0	\$6,500,000	0.00	0.00	\$0	\$6,500,000	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$6,500,000	0.00	0.00	\$0	\$6,500,000	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$2,368,475	\$37,874,132	29.00	43.00	\$2,370,100	\$37,892,520	29.00	43.00
Percentage Change	0.00%	20.72%	0.00%	0.00%	0.00%	20.71%	0.00%	0.00%
Department of Forensic Science								
2014-2016 Budget, Chapter 3	\$38,276,833	\$2,506,996	310.00	0.00	\$38,511,247	\$2,506,996	310.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Increases								
Fund review of archived case files	\$38,598	\$0	0.00	0.00	\$188,350	\$0	0.00	0.00
Fund retesting of post-conviction DNA cases with "inconclusive" results	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Total Increases	\$38,598	\$0	0.00	0.00	\$338,350	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$38,598	\$0	0.00	0.00	\$338,350	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$38,315,431	\$2,506,996	310.00	0.00	\$38,849,597	\$2,506,996	310.00	0.00
Percentage Change	0.10%	0.00%	0.00%	0.00%	0.88%	0.00%	0.00%	0.00%
Department of Juvenile Justice								
2014-2016 Budget, Chapter 3	\$196,447,317	\$10,179,905	2,149.50	21.00	\$196,743,693	\$10,181,281	2,149.50	21.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Realign nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$196,447,317	\$10,179,905	2,149.50	21.00	\$196,743,693	\$10,181,281	2,149.50	21.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Military Affairs								
2014-2016 Budget, Chapter 3	\$10,448,920	\$50,207,444	51.47	307.03	\$10,691,114	\$50,321,834	51.47	307.03
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Correct misidentification of fund type	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$10,448,920	\$50,207,444	51.47	307.03	\$10,691,114	\$50,321,834	51.47	307.03
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of State Police								
2014-2016 Budget, Chapter 3	\$249,410,233	\$64,808,765	2,544.00	378.00	\$249,645,670	\$60,492,524	2,544.00	378.00
Proposed Increases								
Provide position for administrative support of background checks on firearms transactions	\$0	\$0	0.00	0.00	\$100,000	\$0	1.00	0.00
Increase appropriation for the Internet Crimes Against Children (ICAC) nongeneral fund	\$0	\$0	0.00	0.00	\$0	\$600,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$100,000	\$600,000	1.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$100,000	\$600,000	1.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$249,410,233	\$64,808,765	2,544.00	378.00	\$249,745,670	\$61,092,524	2,545.00	378.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.04%	0.99%	0.04%	0.00%
Virginia Parole Board								
2014-2016 Budget, Chapter 3	\$1,397,033	\$0	12.00	0.00	\$1,397,297	\$0	12.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$1,397,033	\$0	12.00	0.00	\$1,397,297	\$0	12.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Public Safety								
2014-2016 Budget, Chapter 3	\$1,780,180,863	\$927,874,820	17,809.82	2,294.18	\$1,788,126,970	\$946,646,545	17,819.82	2,316.18
Proposed Amendments								
Total Increases	\$10,984,031	\$16,390,639	0.00	14.00	\$21,006,272	\$48,030,868	7.00	18.00
Total Decreases	\$0	\$0	0.00	0.00	(\$47,916)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$10,984,031	\$16,390,639	0.00	14.00	\$20,958,356	\$48,030,868	7.00	18.00
HB 1400/SB 800, AS INTRODUCED	\$1,791,164,894	\$944,265,459	17,809.82	2,308.18	\$1,809,085,326	\$994,677,413	17,826.82	2,334.18
Percentage Change	0.62%	1.77%	0.00%	0.61%	1.17%	5.07%	0.04%	0.78%

Technology

Secretary of Technology

2014-2016 Budget, Chapter 3	\$515,982	\$0	5.00	0.00	\$516,574	\$0	5.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$515,982	\$0	5.00	0.00	\$516,574	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Innovation and Entrepreneurship Investment Authority								
2014-2016 Budget, Chapter 3	\$8,316,873	\$0	0.00	0.00	\$8,328,212	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	(\$95,650)	\$0	0.00	0.00
Designate existing funds for Cyber Security Commission recommendations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase Transparency of Reporting Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$95,650)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	(\$95,650)	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$8,316,873	\$0	0.00	0.00	\$8,232,562	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%
Virginia Information Technologies Agency								
2014-2016 Budget, Chapter 3	\$2,183,330	\$382,511,626	26.00	255.00	\$2,184,211	\$400,011,447	26.00	258.00
Proposed Increases								
Provide additional appropriation to develop an information technology sourcing strategy for contract transition	\$0	\$550,235	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation to accommodate fringe benefit rate increases	\$0	\$672,630	0.00	0.00	\$0	\$720,399	0.00	0.00
Total Increases	\$0	\$1,222,865	0.00	0.00	\$0	\$720,399	0.00	0.00
Proposed Decreases								
Transfer nongeneral fund appropriation for proper accounting	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reflect approved internal service fund savings strategies	\$0	(\$1,325,292)	0.00	-9.00	\$0	(\$1,874,449)	0.00	-13.00
Reflect actual resources needed for the Workplace Productivity Solutions Division	\$0	(\$2,200,000)	0.00	-1.00	\$0	(\$2,900,000)	0.00	-1.00
Reduce federal trust appropriation	\$0	(\$75,902)	0.00	0.00	\$0	(\$75,902)	0.00	0.00
Adjust appropriation for internal service fund direct service revenue update	\$0	\$0	0.00	0.00	\$0	(\$11,868,767)	0.00	0.00
Total Decreases	\$0	(\$3,601,194)	0.00	-10.00	\$0	(\$16,719,118)	0.00	-14.00
Total: Governor's Recommended Amendments	\$0	(\$2,378,329)	0.00	-10.00	\$0	(\$15,998,719)	0.00	-14.00
HB 1400/SB 800, AS INTRODUCED	\$2,183,330	\$380,133,297	26.00	245.00	\$2,184,211	\$384,012,728	26.00	244.00
Percentage Change	0.00%	-0.62%	0.00%	-3.92%	0.00%	-4.00%	0.00%	-5.43%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Technology								
2014-2016 Budget, Chapter 3	\$11,016,185	\$382,511,626	31.00	255.00	\$11,028,997	\$400,011,447	31.00	258.00
Proposed Amendments								
Total Increases	\$0	\$1,222,865	0.00	0.00	\$0	\$720,399	0.00	0.00
Total Decreases	\$0	(\$3,601,194)	0.00	-10.00	(\$95,650)	(\$16,719,118)	0.00	-14.00
Total: Governor's Recommended Amendments	\$0	(\$2,378,329)	0.00	-10.00	(\$95,650)	(\$15,998,719)	0.00	-14.00
HB 1400/SB 800, AS INTRODUCED	\$11,016,185	\$380,133,297	31.00	245.00	\$10,933,347	\$384,012,728	31.00	244.00
Percentage Change	0.00%	-0.62%	0.00%	-3.92%	-0.87%	-4.00%	0.00%	-5.43%

Transportation

Secretary of Transportation

2014-2016 Budget, Chapter 3	\$0	\$831,149	0.00	6.00	\$0	\$832,014	0.00	6.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$831,149	0.00	6.00	\$0	\$832,014	0.00	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Virginia Commercial Space Flight Authority

2014-2016 Budget, Chapter 3	\$0	\$21,600,000	0.00	0.00	\$0	\$15,800,000	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$21,600,000	0.00	0.00	\$0	\$15,800,000	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Department of Aviation

2014-2016 Budget, Chapter 3	\$30,252	\$35,306,944	0.00	34.00	\$30,253	\$35,316,941	0.00	34.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$30,252	\$35,306,944	0.00	34.00	\$30,253	\$35,316,941	0.00	34.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Motor Vehicles								
2014-2016 Budget, Chapter 3	\$0	\$234,411,474	0.00	2,038.00	\$0	\$236,822,802	0.00	2,038.00
Proposed Increases								
Increase appropriation to reflect legislative changes to fringe benefits	\$0	\$0	0.00	0.00	\$0	\$4,413,163	0.00	0.00
Fund increased support costs for hauling permits	\$0	\$90,576	0.00	0.00	\$0	\$90,576	0.00	0.00
Fund increased costs for mainframe services	\$0	\$1,636,477	0.00	0.00	\$0	\$1,636,477	0.00	0.00
Fund increased costs for facility lease renewals	\$0	\$238,427	0.00	0.00	\$0	\$923,190	0.00	0.00
Total Increases	\$0	\$1,965,480	0.00	0.00	\$0	\$7,063,406	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$1,965,480	0.00	0.00	\$0	\$7,063,406	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$236,376,954	0.00	2,038.00	\$0	\$243,886,208	0.00	2,038.00
Percentage Change	0.00%	0.84%	0.00%	0.00%	0.00%	2.98%	0.00%	0.00%
Department of Motor Vehicles Transfer Payments								
2014-2016 Budget, Chapter 3	\$0	\$111,946,529	0.00	0.00	\$0	\$111,946,529	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$111,946,529	0.00	0.00	\$0	\$111,946,529	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Rail and Public Transportation								
2014-2016 Budget, Chapter 3	\$0	\$511,179,436	0.00	53.00	\$0	\$524,222,746	0.00	53.00
Proposed Increases								
Align budget with revenue estimates	\$0	\$0	0.00	0.00	\$0	\$68,137,306	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$68,137,306	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$68,137,306	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$511,179,436	0.00	53.00	\$0	\$592,360,052	0.00	53.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	0.00%
Department of Transportation								
2014-2016 Budget, Chapter 3	\$12,173,953	\$4,662,923,884	0.00	7,485.00	\$68,141,060	\$5,010,654,426	0.00	7,485.00
Proposed Increases								
Provide appropriation of prior year balances	\$0	\$0	0.00	0.00	\$0	\$51,500,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$51,500,000	0.00	0.00
Proposed Decreases								
Adjust appropriation to reflect financial plan	\$0	(\$1,710,481)	0.00	0.00	\$0	(\$59,251,103)	0.00	0.00
Adjust appropriation for new revenue estimate and program adjustments	\$0	\$0	0.00	0.00	\$0	(\$42,806,292)	0.00	0.00
Total Decreases	\$0	(\$1,710,481)	0.00	0.00	\$0	(\$102,057,395)	0.00	0.00
Total: Governor's Recommended Amendments	\$0	(\$1,710,481)	0.00	0.00	\$0	(\$50,557,395)	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$12,173,953	\$4,661,213,403	0.00	7,485.00	\$68,141,060	\$4,960,097,031	0.00	7,485.00
Percentage Change	0.00%	-0.04%	0.00%	0.00%	0.00%	-1.01%	0.00%	0.00%
Motor Vehicle Dealer Board								
2014-2016 Budget, Chapter 3	\$0	\$2,505,974	0.00	22.00	\$0	\$2,513,452	0.00	22.00
Proposed Increases								
Increase appropriation to reflect legislative changes to fringe benefits	\$0	\$0	0.00	0.00	\$0	\$50,742	0.00	0.00
Fund transfer of certain authority	\$0	\$0	0.00	0.00	\$0	\$144,278	0.00	2.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$195,020	0.00	2.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$195,020	0.00	2.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$2,505,974	0.00	22.00	\$0	\$2,708,472	0.00	24.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	7.76%	0.00%	9.09%
Virginia Port Authority								
2014-2016 Budget, Chapter 3	\$950,193	\$167,090,761	0.00	146.00	\$950,227	\$168,840,809	0.00	146.00
Proposed Increases								
Increase authorized positions for implementation of reorganization	\$0	\$0	0.00	0.00	\$0	\$13,500,000	0.00	46.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$13,500,000	0.00	46.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
Modify use of capital project bond proceeds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Extend or modify terminal lease	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$13,500,000	0.00	46.00
HB 1400/SB 800, AS INTRODUCED	\$950,193	\$167,090,761	0.00	146.00	\$950,227	\$182,340,809	0.00	192.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	31.51%

Total: Transportation								
2014-2016 Budget, Chapter 3	\$13,154,398	\$5,747,796,151	0.00	9,784.00	\$69,121,540	\$6,106,949,719	0.00	9,784.00
Proposed Amendments								
Total Increases	\$0	\$1,965,480	0.00	0.00	\$0	\$140,395,732	0.00	48.00
Total Decreases	\$0	(\$1,710,481)	0.00	0.00	\$0	(\$102,057,395)	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$254,999	0.00	0.00	\$0	\$38,338,337	0.00	48.00
HB 1400/SB 800, AS INTRODUCED	\$13,154,398	\$5,748,051,150	0.00	9,784.00	\$69,121,540	\$6,145,288,056	0.00	9,832.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.49%

Veterans Services and Homeland Security

Secretary of Veterans Affairs and Homeland Security

2014-2016 Budget, Chapter 3	\$699,823	\$4,026,795	6.00	3.00	\$691,320	\$888,395	6.00	3.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Transfer funding associated with the transfer of homeland security responsibilities	\$0	\$0	0.00	0.00	\$0	(\$538,463)	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	(\$538,463)	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	(\$538,463)	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$699,823	\$4,026,795	6.00	3.00	\$691,320	\$349,932	6.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	-60.61%	0.00%	0.00%

Department of Veterans Services

2014-2016 Budget, Chapter 3	\$11,073,397	\$47,143,168	113.00	563.00	\$11,009,897	\$46,964,978	113.00	563.00
Proposed Increases								
Provide support for local positions aiding homeless veterans	\$0	\$0	0.00	0.00	\$180,000	\$0	0.00	0.00
Improve outcomes for veterans and families	\$0	\$0	0.00	0.00	\$1,750,201	\$0	8.00	0.00
Ensure continued access to post-secondary education and training for veterans and families	\$0	\$0	0.00	0.00	\$67,090	\$42,000	1.00	0.00
Create seamless transitions and employment opportunities for veterans through V3 and VTAP	\$0	\$0	0.00	0.00	\$474,000	\$100,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$2,471,291	\$142,000	9.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
Increase number of burial sites at Suffolk veterans' cemetery	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Create new service area and establish appropriations for the Virginia Values Veterans and the Virginia Transition Assistance Program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$2,471,291	\$142,000	9.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$11,073,397	\$47,143,168	113.00	563.00	\$13,481,188	\$47,106,978	122.00	563.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	22.45%	0.30%	7.96%	0.00%

Total: Veterans Services and Homeland Security								
2014-2016 Budget, Chapter 3	\$11,773,220	\$51,169,963	119.00	566.00	\$11,701,217	\$47,853,373	119.00	566.00
Proposed Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$2,471,291	\$142,000	9.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	(\$538,463)	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$2,471,291	(\$396,463)	9.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$11,773,220	\$51,169,963	119.00	566.00	\$14,172,508	\$47,456,910	128.00	566.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	21.12%	-0.83%	7.56%	0.00%

Central Appropriations

Central Appropriations

2014-2016 Budget, Chapter 3	(\$104,228,090)	\$119,423,439	0.00	0.00	(\$322,491,227)	\$119,327,905	0.00	0.00
Proposed Increases								
Eliminate Miscellaneous Reversion Clearing Account	\$40,620,360	\$0	0.00	0.00	\$284,881,274	\$0	0.00	0.00
Move Chapter 3 higher education savings to agency budgets	\$45,000,000	\$0	0.00	0.00	\$45,000,000	\$0	0.00	0.00
Adjust Savings from State Agency Savings Reversion Clearing Account	\$32,327,693	\$0	0.00	0.00	\$9,540,511	\$0	0.00	0.00
Move Chapter 2 savings from Central Appropriations to agency budgets	\$0	\$0	0.00	0.00	\$3,629,749	\$0	0.00	0.00
Adjust funding to agencies for information technology and telecommunications charges	\$4,860,169	\$0	0.00	0.00	\$5,983,298	\$0	0.00	0.00
Adjust savings amounts identified for local governments	\$0	\$0	0.00	0.00	\$159,262	\$0	0.00	0.00
Fund ethics reform activities	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Total Increases	\$122,808,222	\$0	0.00	0.00	\$349,694,094	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
Reflect savings from health insurance premium policy changes	(\$1,586,824)	\$0	0.00	0.00	(\$22,971,312)	\$0	0.00	0.00
Adjust funding provided for employee retirement	(\$562,041)	\$0	0.00	0.00	(\$562,041)	\$0	0.00	0.00
Adjust funding for other post-employment benefits for state employees and state supported local employees	(\$323,864)	\$0	0.00	0.00	(\$323,864)	\$0	0.00	0.00
Total Decreases	(\$2,472,729)	\$0	0.00	0.00	(\$23,857,217)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$120,335,493	\$0	0.00	0.00	\$325,836,877	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$16,107,403	\$119,423,439	0.00	0.00	\$3,345,650	\$119,327,905	0.00	0.00
Percentage Change	-115.45%	0.00%	0.00%	0.00%	-101.04%	0.00%	0.00%	0.00%

Total: Central Appropriations								
2014-2016 Budget, Chapter 3	(\$104,228,090)	\$119,423,439	0.00	0.00	(\$322,491,227)	\$119,327,905	0.00	0.00
Proposed Amendments								
Total Increases	\$122,808,222	\$0	0.00	0.00	\$349,694,094	\$0	0.00	0.00
Total Decreases	(\$2,472,729)	\$0	0.00	0.00	(\$23,857,217)	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$120,335,493	\$0	0.00	0.00	\$325,836,877	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$16,107,403	\$119,423,439	0.00	0.00	\$3,345,650	\$119,327,905	0.00	0.00
Percentage Change	-115.45%	0.00%	0.00%	0.00%	-101.04%	0.00%	0.00%	0.00%

Total: Executive Branch Agencies					Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
2012-2014 Base Budget, Chapter 3	\$17,747,984,630	\$27,985,363,242	48,771.21	62,490.03	\$17,609,609,705	\$28,573,687,244	48,788.81	62,649.43
Proposed Amendments								
Total Increases	\$173,504,044	\$616,164,447	109.00	163.74	\$479,733,338	\$820,873,638	193.15	240.59
Total Decreases	(\$352,638,487)	(\$383,496,558)	-29.70	-135.50	(\$242,529,415)	(\$166,964,537)	-62.70	-124.50
Total: Governor's Recommended Amendments	(\$179,134,443)	\$232,667,889	79.30	28.24	\$237,203,923	\$653,909,101	130.45	116.09
HB 1400/SB 800, AS INTRODUCED	\$17,568,850,187	\$28,218,031,131	48,850.51	62,518.27	\$17,846,813,628	\$29,227,596,345	48,919.26	62,765.52
Percentage Change	-1.01%	0.83%	0.16%	0.05%	1.35%	2.29%	0.27%	0.19%

Independent Agencies

State Corporation Commission

2014-2016 Budget, Chapter 3	\$1,200,133	\$94,411,603	13.00	665.00	\$1,200,446	\$94,411,603	13.00	665.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$1,200,133	\$94,411,603	13.00	665.00	\$1,200,446	\$94,411,603	13.00	665.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State Lottery Department								
2014-2016 Budget, Chapter 3	\$0	\$85,982,947	0.00	308.00	\$0	\$86,009,501	0.00	308.00
Proposed Increases								
Support operating cost increases	\$0	\$11,309,700	0.00	0.00	\$0	\$11,309,700	0.00	0.00
Total Increases	\$0	\$11,309,700	0.00	0.00	\$0	\$11,309,700	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$11,309,700	0.00	0.00	\$0	\$11,309,700	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$97,292,647	0.00	308.00	\$0	\$97,319,201	0.00	308.00
Percentage Change	0.00%	13.15%	0.00%	0.00%	0.00%	13.15%	0.00%	0.00%
Virginia College Savings Plan								
2014-2016 Budget, Chapter 3	\$0	\$436,598,894	0.00	105.00	\$0	\$540,337,282	0.00	105.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Decreases								
Adjust appropriation - funds no longer in the state treasury	\$0	(\$258,000,000)	0.00	0.00	\$0	(\$335,000,000)	0.00	0.00
Transfer appropriation to properly align expenditures	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$258,000,000)	0.00	0.00	\$0	(\$335,000,000)	0.00	0.00
Total: Governor's Recommended Amendments	\$0	(\$258,000,000)	0.00	0.00	\$0	(\$335,000,000)	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$178,598,894	0.00	105.00	\$0	\$205,337,282	0.00	105.00
Percentage Change	0.00%	-59.09%	0.00%	0.00%	0.00%	-62.00%	0.00%	0.00%
Virginia Retirement System								
2014-2016 Budget, Chapter 3	\$0	\$70,641,983	0.00	335.00	\$0	\$70,280,983	0.00	335.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$70,641,983	0.00	335.00	\$0	\$70,280,983	0.00	335.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Workers' Compensation Commission								
2014-2016 Budget, Chapter 3	\$0	\$40,899,933	0.00	275.00	\$0	\$41,279,953	0.00	275.00
Proposed Increases								
Adjust the Uninsured Employer's Fund appropriation	\$0	\$835,000	0.00	0.00	\$0	\$835,000	0.00	0.00
Fund the new personal services benefit rates	\$0	\$601,346	0.00	0.00	\$0	\$601,346	0.00	0.00
Increase appropriation for the expansion of Alternative Dispute Resolution office	\$0	\$100,000	0.00	0.00	\$0	\$88,500	0.00	0.00
Reclassify vacant positions	\$0	\$0	0.00	0.00	\$0	\$409,342	0.00	0.00
Replace the commission's financial accounting system	\$0	\$0	0.00	0.00	\$0	\$648,500	0.00	0.00
Total Increases	\$0	\$1,536,346	0.00	0.00	\$0	\$2,582,688	0.00	0.00
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$1,536,346	0.00	0.00	\$0	\$2,582,688	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$42,436,279	0.00	275.00	\$0	\$43,862,641	0.00	275.00
Percentage Change	0.00%	3.76%	0.00%	0.00%	0.00%	6.26%	0.00%	0.00%
Total: Independent Agencies								
2014-2016 Budget, Chapter 3	\$1,200,133	\$728,535,360	13.00	1,688.00	\$1,200,446	\$832,319,322	13.00	1,688.00
Proposed Amendments								
Total Increases	\$0	\$12,846,046	0.00	0.00	\$0	\$13,892,388	0.00	0.00
Total Decreases	\$0	(\$258,000,000)	0.00	0.00	\$0	(\$335,000,000)	0.00	0.00
Total: Governor's Recommended Amendments	\$0	(\$245,153,954)	0.00	0.00	\$0	(\$321,107,612)	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$1,200,133	\$483,381,406	13.00	1,688.00	\$1,200,446	\$511,211,710	13.00	1,688.00
Percentage Change	0.00%	-33.65%	0.00%	0.00%	0.00%	-38.58%	0.00%	0.00%
State Grants to Nonstate Entities								
Nonstate Agencies								
2014-2016 Budget, Chapter 3	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 1400/SB 800

	FY 2015 Totals				FY 2016 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Proposed Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: State Grants to Nonstate Entities								
2014-2016 Budget, Chapter 3	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Proposed Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Governor's Recommended Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
HB 1400/SB 800, AS INTRODUCED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: All Operating Expenses								
2014-2016 Budget, Chapter 3	\$18,261,589,769	\$28,751,573,608	52,625.42	64,310.53	\$18,120,611,070	\$29,443,272,655	52,645.02	64,469.93
Proposed Amendments								
Total Increases	\$184,331,729	\$629,010,493	109.00	163.74	\$498,000,110	\$834,766,026	193.15	240.59
Total Decreases	(\$352,638,487)	(\$641,496,558)	-29.70	-135.50	(\$242,529,415)	(\$501,964,537)	-62.70	-124.50
Total: Governor's Recommended Amendments	(\$168,306,758)	(\$12,486,065)	79.30	28.24	\$255,470,695	\$332,801,489	130.45	116.09
HB 1400/SB 800, AS INTRODUCED	\$18,093,283,011	\$28,739,087,543	52,704.72	64,338.77	\$18,376,081,765	\$29,776,074,144	52,775.47	64,586.02
Percentage Change	-0.92%	-0.04%	0.15%	0.04%	1.41%	1.13%	0.25%	0.18%