

APPENDIX A

Aid for Public Education
2014-15

HB1400/SB800, as Introduced: 2014-15 Direct Aid to Public Education

	Key Data			Technical Updates							
School Division	2014-2016 Comp. Index	FY 2015 Projected Unadj. ADM, HB1400 / SB800, as Introduced	FY 2015 Estimated Distribution (Chapter 3)	Student Membership Projection ¹	Remedial Summer School Enrollment ²	Sales Tax Projected Forecast Estimate ³	Update Incentive Program Accounts	Update Categorical Program Accounts	Update Lottery-funded Program Accounts	Correct Data and Calculation Errors ⁴	FY 2015 Estimated Distribution (HB1400 / SB800)
ACCOMACK	0.3555	5,013	\$31,837,775	(\$133,028)	\$15,876	(\$7,294)	\$5,600	(\$4,003)	(\$1,127,988)	\$0	\$30,586,938
ALBEMARLE	0.6506	13,273	46,144,171	633,549	21,263	(41,960)	0	(9,765)	(221,906)	0	46,525,353
ALLEGHANY	0.2423	2,259	15,590,757	(283,834)	(2,196)	(2,476)	(22,864)	(11,767)	(96,816)	0	15,170,805
AMELIA	0.3309	1,751	10,204,353	116,927	(12,927)	(2,729)	0	(11,536)	33,526	0	10,327,614
AMHERST	0.3079	4,052	25,422,506	196,651	(9,026)	(6,447)	0	27,034	(1,034)	0	25,629,684
APPOMATTOX	0.3080	2,172	13,682,557	(442,000)	1,671	(3,083)	0	(984)	(47,875)	0	13,190,286
ARLINGTON	0.8000	23,447	57,973,043	205,167	(12,945)	(73,178)	15,600	(113,905)	53,163	0	58,046,945
AUGUSTA	0.3545	10,168	54,359,388	(437,057)	67,967	(16,785)	(11,765)	(5,937)	(115,453)	0	53,840,359
BATH	0.8000	568	1,702,579	(39,520)	3,188	(2,133)	0	(2)	29,290	0	1,693,402
BEDFORD	0.3132	9,820	55,466,321	(271,907)	(68,667)	(16,031)	91,161	(41,498)	55,153	0	55,214,532
BLAND	0.3254	826	4,914,487	(36,957)	0	(1,210)	(26,400)	4,305	(22,078)	0	4,832,146
BOTETOURT	0.3720	4,793	24,094,589	592,727	(8,493)	(8,719)	0	(31,948)	(14,992)	0	24,623,165
BRUNSWICK	0.2985	1,787	13,759,982	(75,812)	(27,444)	(2,966)	(18,000)	(31,845)	(14,196)	0	13,589,719
BUCHANAN	0.3572	2,989	18,169,693	11,852	(1,863)	(4,864)	(29,200)	(8,515)	(5,423)	0	18,131,680
BUCKINGHAM	0.3347	1,964	13,096,244	(201,467)	(19,923)	(3,188)	0	1,306	(2,964)	0	12,870,009
CAMPBELL	0.2760	7,746	46,351,824	(511,865)	(36,018)	(9,984)	16,400	(30,867)	(218,022)	37,961	45,599,429
CAROLINE	0.3272	4,183	25,045,433	(380,799)	8,449	(6,443)	0	9,932	(190,272)	0	24,486,300
CARROLL	0.2696	3,705	24,626,035	(584,117)	(5,645)	(5,004)	0	(11,689)	(10,497)	0	24,009,082
CHARLES CITY	0.4432	679	4,130,702	(1,531)	(1,614)	(1,755)	(1,200)	638	(610)	0	4,124,629
CHARLOTTE	0.2505	1,857	13,439,606	89,632	12,308	(2,115)	9,361	(9,484)	(36,336)	0	13,502,972
CHESTERFIELD	0.3496	59,089	302,938,653	1,905,169	246,288	(88,016)	53,280	(70,417)	(3,348,346)	0	301,636,611
CLARKE	0.5153	1,967	8,728,751	11,986	(16,622)	(5,142)	0	496	10,553	0	8,730,022
CRAIG	0.3157	622	4,558,058	(363,075)	5,949	(1,092)	0	1,841	77,780	0	4,279,461
CULPEPER	0.3445	7,857	44,278,636	(931,451)	(13,614)	(12,332)	5,000	5,125	(129,970)	0	43,201,393
CUMBERLAND	0.2781	1,328	8,961,526	(57,948)	(6,276)	(1,895)	24,000	(13,752)	(6,275)	0	8,899,380
DICKENSON	0.2711	2,228	14,036,366	344,547	(15,490)	(2,670)	0	(4,971)	5,473	0	14,363,255
DINWIDDIE	0.2882	4,374	26,675,863	72,309	(12,033)	(5,434)	3,600	(11,784)	(208,156)	0	26,514,366
ESSEX	0.4023	1,486	8,439,397	286,221	14,723	(2,966)	11,600	4,992	(37,555)	0	8,716,412
FAIRFAX	0.6807	178,005	602,718,826	(1,850,729)	161,933	(528,896)	36,162	(145,600)	(3,319,261)	0	597,072,436
FAUQUIER	0.5586	10,973	45,382,634	(58,486)	5,970	(28,130)	(22,175)	(19,582)	(127,554)	0	45,132,676
FLOYD	0.3470	1,982	11,700,718	(52,134)	7,885	(3,478)	0	(2,894)	10,281	0	11,660,379
FLUVANNA	0.3836	3,524	19,406,467	(10,812)	0	(6,700)	(7,718)	(10,505)	(84,123)	0	19,286,609
FRANKLIN	0.4138	7,103	37,555,762	685,799	(72,199)	(14,354)	0	36,924	(21,501)	0	38,170,431
FREDERICK	0.3719	13,013	69,685,147	190,938	0	(22,118)	0	(75,263)	(1,012,597)	0	68,766,107
GILES	0.2867	2,413	15,245,008	(224,590)	4,479	(3,218)	0	(6,644)	(19,977)	0	14,995,059
GLOUCESTER	0.3661	5,351	28,039,751	(307,950)	1,531	(9,051)	5,600	(2,212)	(90,948)	0	27,636,721
GOOCHLAND	0.8000	2,381	6,553,621	(69,022)	(25,792)	(10,741)	0	(1,962)	(106,940)	0	6,339,164
GRAYSON	0.3461	1,705	11,549,482	19,471	(12,633)	(3,068)	0	(8,532)	(36,486)	0	11,508,234
GREENE	0.3568	3,042	17,526,849	30,089	25,475	(4,762)	0	(5,853)	(37,888)	0	17,533,909

HB1400/SB800, as Introduced: 2014-15 Direct Aid to Public Education

	Key Data			Technical Updates							
School Division	2014-2016 Comp. Index	FY 2015 Projected Unadj. ADM, HB1400 / SB800, as Introduced	FY 2015 Estimated Distribution (Chapter 3)	Student Membership Projection ¹	Remedial Summer School Enrollment ²	Sales Tax Projected Forecast Estimate ³	Update Incentive Program Accounts	Update Categorical Program Accounts	Update Lottery-funded Program Accounts	Correct Data and Calculation Errors ⁴	FY 2015 Estimated Distribution (HB1400 / SB800)
GREENSVILLE	0.2259	1,359	10,058,183	(222,646)	(1,496)	(1,385)	0	(28,958)	(13,393)	0	9,790,305
HALIFAX	0.3011	5,175	34,028,868	521,939	(12,827)	(7,319)	0	11,715	(36,678)	0	34,505,698
HANOVER	0.4070	17,668	86,237,318	(688,893)	(44,108)	(31,615)	0	(29,536)	(160,632)	0	85,282,535
HENRICO	0.4059	49,767	247,365,675	(118,525)	(276,907)	(89,560)	(3,600)	72,562	(2,261,294)	0	244,688,350
HENRY	0.2408	7,048	47,048,356	692,600	367	(7,976)	41,555	(32,300)	(287,456)	0	47,455,146
HIGHLAND	0.8000	183	1,541,557	(28,285)	(869)	(352)	400	134	7,712	0	1,520,296
ISLE OF WIGHT	0.4195	5,421	26,900,773	653,249	60,002	(10,449)	800	(8,612)	(154,308)	0	27,441,455
JAMES CITY	0.5632	10,134	40,075,775	271,419	12,026	(25,598)	0	0	(71,651)	0	40,261,971
KING GEORGE	0.3774	4,261	21,491,867	55,684	(7,217)	(7,057)	0	(649)	(269,177)	0	21,263,451
KING & QUEEN	0.4338	844	4,670,890	468,994	13,127	(1,917)	9,200	1,066	15,945	(6,146)	5,171,159
KING WILLIAM	0.3196	2,182	13,340,309	(187,327)	(2,629)	(2,848)	0	(2,136)	(45,960)	0	13,099,409
LANCASTER	0.7792	1,101	3,447,997	(32,943)	(42,019)	(4,281)	(4,800)	(1,050)	5,624	0	3,368,528
LEE	0.1886	3,129	25,120,147	(184,767)	0	(2,884)	3,600	(10,799)	(27,739)	0	24,897,557
LOUDOUN	0.5618	72,654	280,042,255	(160,673)	423	(159,632)	103,600	(47,217)	(1,421,754)	(2,490)	278,354,512
LOUISA	0.5644	4,668	19,760,051	(18,160)	(7,364)	(11,976)	0	(1,655)	(289,603)	0	19,431,293
LUNENBURG	0.2502	1,522	10,770,857	290,113	(12,313)	(1,896)	(5,200)	(3,729)	(29,188)	0	11,008,643
MADISON	0.4471	1,774	9,163,263	(80,121)	(1,603)	(4,080)	0	4,187	13,337	0	9,094,983
MATHEWS	0.5437	1,124	5,124,503	18,800	(18,293)	(2,758)	0	(2,117)	(18,975)	0	5,101,159
MECKLENBURG	0.3609	4,342	25,851,121	(218,124)	(115,139)	(7,005)	43,520	16,962	(391)	0	25,570,944
MIDDLESEX	0.7449	1,202	4,137,941	89,620	0	(3,951)	(33,979)	1,866	78,573	0	4,270,071
MONTGOMERY	0.3866	9,438	50,669,887	(184,143)	(45,033)	(17,069)	8,000	(9,812)	2,812	0	50,424,642
NELSON	0.5689	1,852	8,392,259	(118,069)	2,915	(4,904)	0	(1,084)	(19,415)	0	8,251,701
NEW KENT	0.4298	2,964	13,294,494	312,767	0	(5,598)	0	(2,780)	(85,365)	0	13,513,519
NORTHAMPTON	0.4840	1,528	8,869,814	15,868	0	(3,401)	4,800	(3,509)	(103,931)	0	8,779,640
NORTHUMBERLAND	0.7431	1,332	4,116,375	77,556	(14,270)	(4,440)	0	1,941	(43,056)	0	4,134,105
NOTTOWAY	0.2478	2,134	15,189,533	16,460	13,805	(2,333)	(9,600)	5,245	(24,656)	0	15,188,454
ORANGE	0.3618	5,006	25,873,940	401,245	49,011	(8,263)	0	14,625	15,465	0	26,346,023
PAGE	0.2985	3,317	20,138,682	327,612	(24,396)	(4,656)	0	(10,087)	(22,820)	0	20,404,335
PATRICK	0.2726	2,802	18,427,503	31,553	(2,108)	(2,946)	0	9,054	(29,097)	0	18,433,959
PITTSYLVANIA	0.2507	8,902	57,568,594	(74,373)	24,972	(10,053)	(8,400)	29,641	(48,629)	0	57,481,752
POWHATAN	0.3913	4,145	20,959,090	95,703	(29,106)	(7,993)	0	(7,869)	(23,103)	0	20,986,722
PRINCE EDWARD	0.3274	2,046	13,977,167	(235,703)	34,436	(4,022)	0	(42,527)	(22,277)	0	13,707,073
PRINCE GEORGE	0.2430	6,278	38,366,189	680,192	(40,585)	(5,891)	0	45,465	(152,915)	0	38,892,455
PRINCE WILLIAM	0.3822	83,683	461,317,187	(1,646,504)	25,662	(130,946)	125,847	43,432	(6,816,626)	0	452,918,052
PULASKI	0.3113	4,285	26,475,091	(137,361)	(21,621)	(6,202)	11,821	(43,022)	20,186	0	26,298,892
RAPPAHANNOCK	0.7916	877	2,727,097	(1,423)	7,750	(4,472)	0	(178)	(2,331)	0	2,726,443
RICHMOND	0.3364	1,211	8,036,577	(361,923)	(21,795)	(1,661)	0	(2,619)	(38,297)	0	7,610,282
ROANOKE	0.3704	13,926	71,595,903	176,515	(33,755)	(23,058)	0	(29,648)	(156,831)	0	71,529,126
ROCKBRIDGE	0.4740	2,546	13,510,381	(157,563)	0	(6,088)	0	3,745	(81,477)	0	13,268,998

HB1400/SB800, as Introduced: 2014-15 Direct Aid to Public Education

	Key Data			Technical Updates							
School Division	2014-2016 Comp. Index	FY 2015 Projected Unadj. ADM, HB1400 / SB800, as Introduced	FY 2015 Estimated Distribution (Chapter 3)	Student Membership Projection ¹	Remedial Summer School Enrollment ²	Sales Tax Projected Forecast Estimate ³	Update Incentive Program Accounts	Update Categorical Program Accounts	Update Lottery-funded Program Accounts	Correct Data and Calculation Errors ⁴	FY 2015 Estimated Distribution (HB1400 / SB800)
ROCKINGHAM	0.3702	11,280	60,644,522	(455,889)	(912)	(19,927)	0	(32,967)	183,591	0	60,318,418
RUSSELL	0.2486	3,936	27,011,653	168,586	(63,512)	(4,355)	(8,400)	16,295	(7,727)	0	27,112,540
SCOTT	0.1940	3,590	25,983,975	(101,046)	(9,732)	(2,627)	0	(11,073)	(7,512)	0	25,851,985
SHENANDOAH	0.3653	5,990	32,977,112	(340,040)	8,890	(10,191)	(3,243)	(3,655)	(6,061)	0	32,622,812
SMYTH	0.2252	4,498	30,887,268	(446,080)	(12,349)	(4,541)	(400)	(24,166)	(67,058)	0	30,332,674
SOUTHAMPTON	0.2878	2,607	18,216,817	(628,135)	(4,472)	(3,411)	0	(3,414)	(248,778)	0	17,328,607
SPOTSYLVANIA	0.3555	23,309	126,570,049	(561,957)	41,402	(36,370)	(155,831)	48,734	(1,035,052)	0	124,870,976
STAFFORD	0.3412	27,150	138,040,268	1,044,897	(117,416)	(39,141)	0	(51,984)	(618,359)	0	138,258,266
SURRY	0.8000	803	2,798,900	(178,985)	(97)	(3,452)	0	(1,458)	14,568	0	2,629,477
SUSSEX	0.3585	1,072	7,604,100	40,714	(1,549)	(2,141)	400	(8,422)	(18,666)	52,157	7,666,593
TAZEWELL	0.2756	6,031	37,239,754	(126,506)	(11,896)	(7,515)	3,000	19,628	(44,499)	0	37,071,967
WARREN	0.3871	5,313	27,597,093	(394,510)	(25,755)	(10,345)	0	91,761	(269,531)	0	26,988,713
WASHINGTON	0.3813	7,059	38,345,248	(613,696)	(1,793)	(12,405)	(67,928)	36,469	12,746	0	37,698,642
WESTMORELAND	0.4633	1,594	10,015,739	113,220	9,072	(3,728)	(7,200)	(9,502)	(61,524)	0	10,056,077
WISE	0.2538	5,792	37,635,671	(919,924)	3,244	(6,379)	0	17,308	(24,997)	0	36,704,922
WYTHE	0.3183	4,149	23,632,391	168,992	(20,743)	(5,949)	(200)	(16,904)	411	0	23,757,998
YORK	0.4026	12,547	58,329,785	1,239,802	2,020	(21,129)	13,600	(13,560)	(283,632)	0	59,266,886
ALEXANDRIA	0.8000	13,721	38,593,352	(63,988)	16,422	(49,935)	(22,887)	(125,683)	(657,639)	0	37,689,641
BRISTOL	0.3085	2,181	15,032,566	53,104	(9,685)	(3,338)	0	(44,516)	(265,844)	0	14,762,287
BUENA VISTA	0.1756	1,000	7,104,439	81,308	6,769	(709)	144,080	1,668	(17,222)	(21,350)	7,298,983
CHARLOTTESVILLE	0.6683	4,004	18,566,095	(288,892)	31,241	(12,469)	0	(43,303)	(57,717)	0	18,194,954
COLONIAL HEIGHTS	0.4323	2,800	13,461,380	142,046	(54,017)	(5,113)	0	(9,496)	(221,056)	0	13,313,744
COVINGTON	0.2818	929	6,112,380	45,510	11,101	(1,154)	4,800	1,154	(1,800)	0	6,171,991
DANVILLE	0.2649	5,965	40,886,348	383,695	(339,076)	(7,255)	0	(87,099)	34,282	84,929	40,955,824
FALLS CHURCH	0.8000	2,411	5,792,781	(179,498)	(5,603)	(7,723)	0	(1,094)	134	0	5,598,996
FREDERICKSBURG	0.6135	3,250	13,454,288	(326,291)	(9,148)	(8,692)	0	(3,351)	(103,641)	0	13,003,166
GALAX	0.2738	1,312	8,289,214	245,055	(7,716)	(1,280)	(2,800)	(4,077)	(88,057)	0	8,430,340
HAMPTON	0.2878	19,896	120,642,163	703,030	49,879	(26,105)	40,872	(44,782)	(168,485)	0	121,196,572
HARRISONBURG	0.4009	5,255	30,296,396	311,686	104,750	(9,028)	18,400	(1,749)	22,973	0	30,743,428
HOPEWELL	0.2298	4,005	26,999,881	18,853	14,508	(3,733)	3,600	(3,840)	(175,471)	0	26,853,797
LYNCHBURG	0.3680	8,228	49,502,815	549,504	(18,010)	(15,771)	32,212	(140,007)	31,342	0	49,942,085
MARTINSVILLE	0.2222	2,165	14,547,952	541,915	30,054	(1,841)	12,400	(2,172)	91,106	0	15,219,414
NEWPORT NEWS	0.2908	27,553	175,734,635	(1,781,052)	406,942	(35,709)	(119,096)	(33,645)	(516,404)	0	173,655,672
NORFOLK	0.3123	29,692	187,952,387	698,031	347,438	(42,730)	347,819	(180,725)	(1,036,616)	0	188,085,604
NORTON	0.3102	816	4,737,327	(23,677)	(6,663)	(807)	0	5,041	35,304	0	4,746,525
PETERSBURG	0.2475	3,913	29,220,501	(1,008,682)	(29,440)	(4,815)	78,802	(481)	(28,077)	0	28,227,808
PORTSMOUTH	0.2678	14,175	90,293,729	711,730	(77,450)	(17,171)	51,852	46,087	(167,155)	0	90,841,622
RADFORD	0.2675	1,603	9,649,734	20,252	(354)	(1,923)	0	(2,499)	(58,740)	0	9,606,469
RICHMOND CITY	0.4636	22,003	134,789,067	340,002	176,693	(49,996)	207,784	(96,428)	(2,195,711)	0	133,171,411

HB1400/SB800, as Introduced: 2014-15 Direct Aid to Public Education

School Division	Key Data		FY 2015 Estimated Distribution (Chapter 3)	Technical Updates							FY 2015 Estimated Distribution (HB1400 / SB800)
	2014-2016 Comp. Index	FY 2015 Projected Unadj. ADM, HB1400 / SB800, as Introduced		Student Membership Projection ¹	Remedial Summer School Enrollment ²	Sales Tax Projected Forecast Estimate ³	Update Incentive Program Accounts	Update Categorical Program Accounts	Update Lottery-funded Program Accounts	Correct Data and Calculation Errors ⁴	
ROANOKE CITY	0.3592	12,748	81,784,889	(583,253)	(19,498)	(21,296)	(780)	(62,660)	(227,163)	0	80,870,239
STAUNTON	0.3923	2,587	17,492,931	264,689	(27,591)	(5,425)	36,988	(119,235)	(302,037)	0	17,340,320
SUFFOLK	0.3490	13,778	78,628,957	(1,147,063)	(138,665)	(22,894)	11,200	(9,232)	(149,857)	0	77,172,445
VIRGINIA BEACH	0.4034	68,236	336,370,552	(2,794,922)	16,137	(122,163)	7,600	(76,477)	(1,442,924)	0	331,957,804
WAYNESBORO	0.3493	3,076	15,917,432	564,550	(5,971)	(4,835)	0	47,042	10,327	0	16,528,545
WILLIAMSBURG	0.8000	951	4,614,005	(110,810)	(11,109)	(3,784)	0	(32,793)	(243,614)	0	4,211,895
WINCHESTER	0.4376	4,128	21,965,156	69,390	(44,821)	(7,635)	1,200	13,480	(447,233)	0	21,549,536
FAIRFAX CITY	0.8000	3,157	7,535,781	90,045	11,689	(10,404)	0	0	(157,170)	0	7,469,941
FRANKLIN CITY	0.2978	1,102	9,005,469	(375,766)	(5,427)	(1,787)	43,540	7,844	(92,155)	0	8,581,718
CHESAPEAKE	0.3610	38,644	214,110,548	(670,931)	203,083	(63,030)	0	(63,953)	(879,345)	0	212,636,371
LEXINGTON	0.4510	639	3,027,006	(121,361)	(18,297)	(986)	0	(347)	(7,090)	0	2,878,925
EMPORIA	0.2495	1,046	7,054,480	(17,582)	0	(1,138)	0	0	(81,633)	0	6,954,128
SALEM	0.3695	3,770	19,149,467	179,269	(14,009)	(5,672)	0	30,501	(136,788)	0	19,202,768
POQUOSON	0.3895	2,085	10,136,687	2,678	(6,193)	(3,752)	0	4,528	(26,177)	0	10,107,770
MANASSAS CITY	0.3662	7,130	44,815,287	582,378	84,796	(11,453)	7,600	(15,910)	(989,129)	0	44,473,569
MANASSAS PARK	0.2683	3,236	22,121,551	390,319	(1,767)	(3,172)	25,600	(1,006)	(164,273)	0	22,367,253
COLONIAL BEACH	0.3520	517	3,547,186	(180,659)	626	(748)	(2,000)	(445)	(24,955)	0	3,339,005
WEST POINT	0.2581	780	4,718,395	(308,226)	7,883	(670)	0	2,398	20,899	0	4,440,680
TOTAL:		1,236,529	\$6,226,862,579	(\$6,576,865)	\$156,481	(\$2,402,706)	\$1,128,190	(\$1,665,548)	(\$36,405,080)	\$145,061	\$6,181,242,113

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Update for Actual FY 2015 and Projected FY 2016 Fall Membership and Projected FY 2015 and FY 2016 Average Daily Membership

² Update Remedial Summer School Enrollment (Actual Enrollment for FY 2015, Projected Enrollment for FY 2016)

³ Update to Sales Tax reflect revised revenue forecast and Weldon Cooper census estimate updates

⁴ Update reflects correcting calculations for: i) Three-year average of free lunch percentage for new schools in K-3 Class Size Reduction program; and ii) Payment adjustments to FY 2014 distributions: 1) Remedial Summer School (Accomack and King & Queen), 2) ADM (Russell), 3) Special Education - Regional Tuition (Lexington)