

Executive Offices

Governor's Proposed Amendments (\$ in millions)				
	FY 2015 Proposed		FY 2016 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2014-16 Current Budget (Ch. 3, 2014 Special Session I)	\$33.0	\$29.5	\$32.9	\$29.5
Proposed Increases	0.0	0.0	0.2	1.5
Proposed Decreases	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>
\$ Net Change	0.0	0.0	0.2	1.5
HB 1400/SB 800, as Introduced	\$33.0	\$29.5	\$33.1	\$31.0
% Change	0.0%	0.0%	0.6%	5.1%
FTEs	289.67	221.33	287.67	221.33
# Change	0.00	0.00	0.00	0.00

- **Attorney General and Department of Law**
 - *Medicaid Fraud Control Unit.* Adds \$1.3 million NGF the second year to account for expected federal funds.
 - *Virginia Fraud Against Taxpayers Act.* Adds \$0.2 million NGF the second year to reflect anticipated recoveries. The Virginia Fraud Against Taxpayers Act protects the Commonwealth by imposing liability on anyone knowingly making a false or fraudulent claim to the Commonwealth for money or property. The statute imposes treble damages, civil penalties, attorney's fees, and costs on those who violate its terms.
- **Office of the State Inspector General**
 - *Study of Geriatric Hospitals.* Adds \$150,000 GF the second year for a proposed study of Catawba Hospital and Piedmont Geriatric Hospital in the Department of Behavioral Health and Developmental Services.