

Judicial Department

Governor's Proposed Amendments (\$ in millions)				
	FY 2015 Proposed		FY 2016 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2014-16 Current Budget (Ch. 3, 2014 Special Session I)	\$436.4	\$34.2	\$435.5	\$34.3
Proposed Increases	10.8	0.0	18.3	0.0
Proposed Decreases	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>
\$ Net Change	10.8	0.0	18.3	0.0
HB 1400/SB 800, as Introduced	\$447.2	\$34.1	\$453.8	\$34.3
% Change	2.5%	0.0%	4.2%	0.0%
FTEs	3,261.71	103.00	3,261.71	103.00
# Change	0.00	0.00	0.00	0.00

- **Supreme Court of Virginia**
 - *Criminal Fund.* Adds \$5.2 million GF the first year and \$8.2 million GF the second year for increased costs associated with the Criminal Fund. These funds are distributed to the Circuit, General District, Juvenile and Domestic Relations District, and Combined District Courts in the budget as introduced.
 - *Funding for Authorized Judgeships.* Transfers \$5.7 million GF the first year and \$10.1 million GF the second year from Central Appropriations to fill vacant judgeships.
 - *Computer Systems Improvement Report.* Adjusts existing language which directs the Supreme Court to report on computer systems improvements in order to include more specific performance reporting information.
- **Judicial Reversion Clearing Account**
 - *Judicial Agency Balances.* Includes language directing the Department of Planning and Budget to revert judicial agency balances estimated at \$700,000, on or before June 30, 2015.