

APPENDIX E

Detailed Employment Summary

Summary of Employment Level Changes in Chapter 665 for 2014-16

	Chapter 3			Chapter 665, As Adopted			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
Legislative Department	581.50	29.50	611.00	584.50	29.50	614.00	3	0	3
Judicial Department	3,261.71	103.00	3,364.71	3,261.71	103.00	3,364.71	0	0	0
Executive Department									
Executive Offices	287.67	221.33	509.00	287.67	221.33	509.00	0	0	0
Administration	371.40	464.10	835.50	372.40	465.10	837.50	1	1	2
Agriculture and Forestry	498.59	328.41	827.00	498.59	328.41	827.00	0	0	0
Commerce and Trade	363.34	1,320.16	1,683.50	363.34	1,320.16	1,683.50	0	0	0
Public Education	326.50	178.50	505.00	331.50	178.50	510.00	5	0	5
Higher Education	17,683.76	38,511.23	56,194.99	17,629.36	38,605.97	56,235.33	(54)	95	40
Other Education	457.28	287.72	745.00	458.28	287.72	746.00	1	0	1
Finance	1,110.50	188.50	1,299.00	1,098.50	200.50	1,299.00	(12)	12	0
Health & Human Resources	8,697.45	7,067.80	15,765.25	8,915.10	7,072.15	15,987.25	218	4	222
Natural Resources	1,022.50	1,157.50	2,180.00	1,022.50	1,160.50	2,183.00	0	3	3
Public Safety	17,819.82	2,316.18	20,136.00	17,828.82	2,334.18	20,163.00	9	18	27
Technology	31.00	258.00	289.00	31.00	244.00	275.00	0	(14)	(14)
Transportation	0.00	9,784.00	9,784.00	0.00	9,855.00	9,855.00	0	71	71
Veterans Affairs & Homeland Security	119.00	566.00	685.00	130.00	566.00	696.00	11	0	11
Central Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Independent Agencies	13.00	1,688.00	1,701.00	13.00	1,688.00	1,701.00	0	0	0
Totals	52,645.02	64,469.93	117,114.95	52,826.27	64,660.02	117,486.29	181	190	371