

APPENDIX A

Aid for Public Education
2014-15

2014-2015 Direct Aid to Public Education Estimated Distribution

School Division	2014-2016 Comp. Index	FY 2015 Proj. Unadj. ADM	Governor's Amended Budget 2015 (HB 1400)	Technical Updates			FY 2015 Estimated Distribution (Chapter 665)
				Fiscal Agent for Governor's School of Southside Virginia	Actual Spring Enrollment for A. Linwood Holton Governor's School	Sales Tax Revenue Forecast Estimates	
ACCOMACK	0.3555	5,013	\$30,586,938	\$0	\$0	\$9,847	\$30,596,785
ALBEMARLE	0.6506	13,273	46,525,353	0	0	56,651	46,582,004
ALLEGHANY	0.2423	2,259	15,170,805	0	0	3,342	15,174,147
AMELIA	0.3309	1,751	10,327,614	0	0	3,685	10,331,299
AMHERST	0.3079	4,052	25,629,684	0	0	8,705	25,638,389
APPOMATTOX	0.3080	2,172	13,190,286	0	0	4,163	13,194,449
ARLINGTON	0.8000	23,447	58,046,945	0	0	98,800	58,145,745
AUGUSTA	0.3545	10,168	53,840,359	0	0	22,662	53,863,021
BATH	0.8000	568	1,693,402	0	0	2,880	1,696,283
BEDFORD	0.3132	9,820	55,214,532	0	0	21,645	55,236,177
BLAND	0.3254	826	4,832,146	0	0	1,635	4,833,781
BOTETOURT	0.3720	4,793	24,623,165	0	0	11,771	24,634,936
BRUNSWICK	0.2985	1,787	13,589,719	0	0	4,005	13,593,724
BUCHANAN	0.3572	2,989	18,131,680	0	0	6,567	18,138,247
BUCKINGHAM	0.3347	1,964	12,870,009	0	0	4,304	12,874,313
CAMPBELL	0.2760	7,746	45,599,429	0	0	13,481	45,612,910
CAROLINE	0.3272	4,183	24,486,300	0	0	8,698	24,494,998
CARROLL	0.2696	3,705	24,009,082	0	0	6,757	24,015,839
CHARLES CITY	0.4432	679	4,124,629	0	0	2,370	4,126,999
CHARLOTTE	0.2505	1,857	13,502,972	(572,327)	0	2,857	12,933,502
CHESTERFIELD	0.3496	59,089	301,636,611	0	0	118,832	301,755,443
CLARKE	0.5153	1,967	8,730,022	0	0	6,942	8,736,964
CRAIG	0.3157	622	4,279,461	0	0	1,474	4,280,935
CULPEPER	0.3445	7,857	43,201,393	0	0	16,650	43,218,043
CUMBERLAND	0.2781	1,328	8,899,380	572,327	0	2,558	9,474,265
DICKENSON	0.2711	2,228	14,363,255	0	0	3,604	14,366,860
DINWIDDIE	0.2882	4,374	26,514,366	0	0	7,337	26,521,702
ESSEX	0.4023	1,486	8,716,412	0	0	4,004	8,720,416
FAIRFAX	0.6807	178,005	597,072,436	0	0	714,078	597,786,514
FAUQUIER	0.5586	10,973	45,132,676	0	0	37,979	45,170,656
FLOYD	0.3470	1,982	11,660,379	0	0	4,695	11,665,074
FLUVANNA	0.3836	3,524	19,286,609	0	0	9,047	19,295,656
FRANKLIN	0.4138	7,103	38,170,431	0	0	19,380	38,189,811
FREDERICK	0.3719	13,013	68,766,107	0	0	29,862	68,795,969
GILES	0.2867	2,413	14,995,059	0	0	4,344	14,999,404
GLOUCESTER	0.3661	5,351	27,636,721	0	0	12,221	27,648,941
GOOCHLAND	0.8000	2,381	6,339,164	0	0	14,502	6,353,666
GRAYSON	0.3461	1,705	11,508,234	0	0	4,142	11,512,376
GREENE	0.3568	3,042	17,533,909	0	0	6,429	17,540,339
GREENSVILLE	0.2259	1,359	9,790,305	0	0	1,869	9,792,174

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				Fiscal Agent for Governor's School of Southside Virginia	Actual Spring Enrollment for A. Linwood Holton Governor's School	Sales Tax Revenue Forecast Estimates	
HALIFAX	0.3011	5,175	34,505,698	0	0	9,881	34,515,579
HANOVER	0.4070	17,668	85,282,535	0	0	42,684	85,325,219
HENRICO	0.4059	49,767	244,688,350	0	0	120,918	244,809,268
HENRY	0.2408	7,048	47,455,146	0	0	10,768	47,465,914
HIGHLAND	0.8000	183	1,520,296	0	0	476	1,520,772
ISLE OF WIGHT	0.4195	5,421	27,441,455	0	0	14,108	27,455,563
JAMES CITY	0.5632	10,134	40,261,971	0	0	34,561	40,296,532
KING GEORGE	0.3774	4,261	21,263,451	0	0	9,528	21,272,979
KING & QUEEN	0.4338	844	5,171,159	0	0	2,588	5,173,747
KING WILLIAM	0.3196	2,182	13,099,409	0	0	3,845	13,103,254
LANCASTER	0.7792	1,101	3,368,528	0	0	5,780	3,374,308
LEE	0.1886	3,129	24,897,557	0	0	3,895	24,901,452
LOUDOUN	0.5618	72,654	278,354,512	0	0	215,523	278,570,036
LOUISA	0.5644	4,668	19,431,293	0	0	16,169	19,447,462
LUNENBURG	0.2502	1,522	11,008,643	0	0	2,560	11,011,203
MADISON	0.4471	1,774	9,094,983	0	0	5,508	9,100,491
MATHEWS	0.5437	1,124	5,101,159	0	0	3,725	5,104,884
MECKLENBURG	0.3609	4,342	25,570,944	0	0	9,458	25,580,402
MIDDLESEX	0.7449	1,202	4,270,071	0	0	5,334	4,275,405
MONTGOMERY	0.3866	9,438	50,424,642	0	0	23,046	50,447,688
NELSON	0.5689	1,852	8,251,701	0	0	6,621	8,258,321
NEW KENT	0.4298	2,964	13,513,519	0	0	7,558	13,521,076
NORTHAMPTON	0.4840	1,528	8,779,640	0	0	4,592	8,784,232
NORTHUMBERLAND	0.7431	1,332	4,134,105	0	0	5,995	4,140,100
NOTTOWAY	0.2478	2,134	15,188,454	0	0	3,149	15,191,603
ORANGE	0.3618	5,006	26,346,023	0	0	11,157	26,357,179
PAGE	0.2985	3,317	20,404,335	0	0	6,287	20,410,621
PATRICK	0.2726	2,802	18,433,959	0	0	3,977	18,437,937
PITTSYLVANIA	0.2507	8,902	57,481,752	0	0	13,573	57,495,325
POWHATAN	0.3913	4,145	20,986,722	0	0	10,791	20,997,513
PRINCE EDWARD	0.3274	2,046	13,707,073	0	0	5,429	13,712,502
PRINCE GEORGE	0.2430	6,278	38,892,455	0	0	7,954	38,900,409
PRINCE WILLIAM	0.3822	83,683	452,918,052	0	0	176,795	453,094,847
PULASKI	0.3113	4,285	26,298,892	0	0	8,372	26,307,265
RAPPAHANNOCK	0.7916	877	2,726,443	0	0	6,038	2,732,481
RICHMOND	0.3364	1,211	7,610,282	0	0	2,243	7,612,525
ROANOKE	0.3704	13,926	71,529,126	0	0	31,132	71,560,258
ROCKBRIDGE	0.4740	2,546	13,268,998	0	0	8,220	13,277,218
ROCKINGHAM	0.3702	11,280	60,318,418	0	0	26,904	60,345,321
RUSSELL	0.2486	3,936	27,112,540	0	0	5,879	27,118,419

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SCOTT	0.1940	3,590	25,851,985	0	0	3,546	25,855,531
SHENANDOAH	0.3653	5,990	32,622,812	0	0	13,759	32,636,571
SMYTH	0.2252	4,498	30,332,674	0	0	6,131	30,338,805
SOUTHAMPTON	0.2878	2,607	17,328,607	0	0	4,605	17,333,212
SPOTSYLVANIA	0.3555	23,309	124,870,976	0	0	49,104	124,920,080
STAFFORD	0.3412	27,150	138,258,266	0	0	52,844	138,311,110
SURRY	0.8000	803	2,629,477	0	0	4,660	2,634,137
SUSSEX	0.3585	1,072	7,666,593	0	0	2,891	7,669,484
TAZEWELL	0.2756	6,031	37,071,967	0	0	10,146	37,082,112
WARREN	0.3871	5,313	26,988,713	0	0	13,967	27,002,680
WASHINGTON	0.3813	7,059	37,698,642	0	38,437	16,748	37,753,827
WESTMORELAND	0.4633	1,594	10,056,077	0	0	5,033	10,061,110
WISE	0.2538	5,792	36,704,922	0	0	8,613	36,713,535
WYTHE	0.3183	4,149	23,757,998	0	0	8,033	23,766,030
YORK	0.4026	12,547	59,266,886	0	0	28,527	59,295,413
ALEXANDRIA	0.8000	13,721	37,689,641	0	0	67,420	37,757,061
BRISTOL	0.3085	2,181	14,762,287	0	0	4,507	14,766,794
BUENA VISTA	0.1756	1,000	7,298,983	0	0	957	7,299,940
CHARLOTTESVILLE	0.6683	4,004	18,194,954	0	0	16,835	18,211,789
COLONIAL HEIGHTS	0.4323	2,800	13,313,744	0	0	6,902	13,320,646
COVINGTON	0.2818	929	6,171,991	0	0	1,558	6,173,549
DANVILLE	0.2649	5,965	40,955,824	0	0	9,796	40,965,619
FALLS CHURCH	0.8000	2,411	5,598,996	0	0	10,427	5,609,424
FREDERICKSBURG	0.6135	3,250	13,003,166	0	0	11,735	13,014,901
GALAX	0.2738	1,312	8,430,340	0	0	1,727	8,432,067
HAMPTON	0.2878	19,896	121,196,572	0	0	35,246	121,231,818
HARRISONBURG	0.4009	5,255	30,743,428	0	0	12,189	30,755,617
HOPEWELL	0.2298	4,005	26,853,797	0	0	5,040	26,858,838
LYNCHBURG	0.3680	8,228	49,942,085	0	0	21,293	49,963,377
MARTINSVILLE	0.2222	2,165	15,219,414	0	0	2,485	15,221,899
NEWPORT NEWS	0.2908	27,553	173,655,672	0	0	48,211	173,703,882
NORFOLK	0.3123	29,692	188,085,604	0	0	57,691	188,143,295
NORTON	0.3102	816	4,746,525	0	0	1,091	4,747,615
PETERSBURG	0.2475	3,913	28,227,808	0	0	6,501	28,234,309
PORTSMOUTH	0.2678	14,175	90,841,622	0	0	23,183	90,864,805
RADFORD	0.2675	1,603	9,606,469	0	0	2,597	9,609,066
RICHMOND CITY	0.4636	22,003	133,171,411	0	0	67,501	133,238,912
ROANOKE CITY	0.3592	12,748	80,870,239	0	0	28,753	80,898,992
STAUNTON	0.3923	2,587	17,340,320	0	0	7,326	17,347,645
SUFFOLK	0.3490	13,778	77,172,445	0	0	30,910	77,203,355

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VIRGINIA BEACH	0.4034	68,236	331,957,804	0	0	164,936	332,122,740
WAYNESBORO	0.3493	3,076	16,528,545	0	0	6,527	16,535,072
WILLIAMSBURG	0.8000	951	4,211,895	0	0	5,109	4,217,004
WINCHESTER	0.4376	4,128	21,549,536	0	0	10,308	21,559,844
FAIRFAX CITY	0.8000	3,157	7,469,941	0	0	14,047	7,483,988
FRANKLIN CITY	0.2978	1,102	8,581,718	0	0	2,413	8,584,131
CHESAPEAKE	0.3610	38,644	212,636,371	0	0	85,099	212,721,471
LEXINGTON	0.4510	639	2,878,925	0	0	1,331	2,880,256
EMPORIA	0.2495	1,046	6,954,128	0	0	1,536	6,955,664
SALEM	0.3695	3,770	19,202,768	0	0	7,658	19,210,426
POQUOSON	0.3895	2,085	10,107,770	0	0	5,066	10,112,836
MANASSAS CITY	0.3662	7,130	44,473,569	0	0	15,462	44,489,031
MANASSAS PARK	0.2683	3,236	22,367,253	0	0	4,282	22,371,535
COLONIAL BEACH	0.3520	517	3,339,005	0	0	1,009	3,340,014
WEST POINT	0.2581	780	4,440,680	0	0	904	4,441,583
TOTAL:		1,236,529	\$6,181,242,113	\$0	\$38,437	\$3,243,966	\$6,184,524,516

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.