

HB/SB 30

APPENDIX A

Direct Aid to Public Education
2014-15

HB / SB 30, As Introduced: 2014-2015 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Rebenchmarking Technical Updates									Proposed Policy Changes			FY 2015 Estimated Distribution (HB/SB30)
	2014- 2016 Comp. Index	FY 2015 Projected Unadj. ADM	Chapter 806, 2013 Acts of Assembly (FY 2014 Base) FY 2014 Base	Student Membership Enrollments Update	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium	VRS Retirement, Group Life & Retiree Health Care Credit Rates ¹ Update	Update Composite Index for the 2014-2016 Biennium	Nonpersonal Suport Cost Updates & Remove One- Time Spending	Sales Tax Estimates ² Updates	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	Remove Support Portion of COCA ³	Remove Nonpersonal Support Cost Inflation Factors	Math & Reading Instructional Specialists Distributions Update	
ACCOMACK	0.3553	5,037.60	\$28,021,866	\$1,598,339	(\$65)	\$134,769	\$437,422	\$643,353	\$493,459	(\$31,905)	(\$21,870)	\$640,436	\$3,465	(\$189,839)	\$0	\$31,729,430
ALBEMARLE	0.6504	13,019.70	45,264,460	(384,581)	(6,283)	177,705	540,546	(16,887)	530,380	39,195	(20,856)	305,602	4,591	(246,658)	0	46,187,214
ALLEGHANY	0.2423	2,305.05	15,960,841	(536,991)	(70,793)	76,521	221,338	(221,447)	422,076	(25,378)	(78,339)	(50,606)	1,785	(102,768)	0	15,596,240
AMELIA	0.3308	1,728.55	9,429,966	195,881	(22,556)	41,242	139,760	189,121	204,694	(11,836)	4,984	101,682	1,190	(68,490)	0	10,205,638
AMHERST	0.3079	4,015.00	24,950,389	(297,973)	(62,116)	114,471	340,309	(11,400)	655,685	(14,356)	(83,745)	(17,466)	2,856	(164,246)	0	25,412,408
APPOMATTOX	0.3079	2,255.35	13,242,708	574,961	(32,293)	59,693	186,395	(203,369)	(112,981)	1,946	(11,205)	66,375	1,601	(88,948)	0	13,684,884
ARLINGTON	0.8000	23,312.55	55,193,029	976,392	133,242	183,437	640,572	0	471,073	787,148	(17,826)	(169,389)	(296,785)	(235,675)	0	57,665,217
AUGUSTA	0.3543	10,264.30	52,596,783	(1,147,320)	(44,809)	228,790	740,119	555,559	1,550,184	(44,250)	(40,113)	366,527	6,736	(367,639)	0	54,400,567
BATH	0.8000	591.25	1,672,733	(16,308)	(2,126)	4,935	15,806	0	28,153	(12,191)	69	17,131	120	(7,028)	0	1,701,294
BEDFORD	0.3132	9,875.15	50,321,619	1,689,734	37,140	260,326	777,408	0	2,297,022	233,444	133,138	(38,954)	6,877	(368,520)	0	55,349,234
BLAND	0.3252	833.10	5,536,512	(623,041)	(7,265)	23,459	68,713	(137,311)	57,977	(10,341)	18,168	20,623	571	(31,159)	0	4,916,906
BOTETOURT	0.3718	4,661.95	24,674,552	(1,000,981)	(43,113)	114,667	340,673	(23,460)	203,040	(12,117)	7,050	1,293	2,942	(157,631)	0	24,106,914
BRUNSWICK	0.2984	1,799.25	13,835,310	299,508	(31,772)	63,801	194,059	(217,875)	(39,875)	(10,856)	(26,796)	(251,332)	1,294	(80,474)	0	13,734,992
BUCHANAN	0.3570	2,987.90	18,830,323	(591,543)	(21,988)	84,439	254,986	(709,560)	365,247	8,940	(18,973)	79,955	2,012	(113,622)	0	18,170,216
BUCKINGHAM	0.3346	2,000.10	12,871,373	(770,743)	27,887	58,269	168,715	(402,156)	943,514	(16,077)	(7,070)	386,645	1,405	(89,094)	0	13,172,668
CAMPBELL	0.2759	7,846.65	45,391,791	(509,840)	(10,548)	235,106	663,340	(525,995)	1,084,060	35,524	58,228	31,945	5,797	(293,138)	0	46,166,271
CAROLINE	0.3272	4,256.20	24,135,728	(260,728)	6,492	110,791	348,566	101,323	695,718	210	(57,493)	201,232	2,951	(166,796)	0	25,117,993
CARROLL	0.2695	3,808.15	24,710,146	113,013	(175,598)	118,427	357,807	386,415	(671,454)	23,137	(128,021)	58,593	2,868	(151,574)	0	24,643,759
CHARLES CITY	0.4431	679.15	4,257,896	(5,761)	(22,882)	16,677	54,077	27,630	(25,970)	(16,545)	(928)	(122,418)	385	(24,538)	0	4,137,623
CHARLOTTE	0.2579	1,842.30	13,570,245	(262,350)	(24,394)	63,024	181,345	(310,588)	76,473	(18,371)	47,437	100,059	1,416	(82,832)	0	13,341,464
CHESTERFIELD	0.3495	58,669.65	284,187,409	4,528,609	(177,560)	1,409,989	4,291,308	1,589,209	7,802,000	57,954	292,397	1,314,401	38,616	(2,034,153)	0	303,300,180
CLARKE	0.5151	1,964.40	8,684,937	(52,966)	(6,329)	39,481	115,482	(339,200)	410,916	(6,179)	3,717	(54,310)	(14,352)	(54,138)	0	8,727,059
CRAIG	0.3155	683.70	4,073,612	272,428	(10,514)	19,300	63,366	4,006	119,802	(5,387)	(1,733)	77,207	480	(28,603)	0	4,583,964
CULPEPER	0.3444	8,055.45	40,041,221	981,587	87,535	202,280	611,193	1,150,379	979,583	79,312	139,991	303,911	(86,205)	(278,418)	0	44,212,369
CUMBERLAND	0.2780	1,337.75	7,982,987	632,084	(41,230)	23,154	118,101	167,928	74,561	10,482	58,336	(66,819)	1,008	(58,151)	0	8,902,441
DICKENSON	0.2709	2,168.40	14,334,496	(261,072)	(51,540)	63,009	198,379	(250,397)	183,812	3,644	(28,106)	(18,891)	1,635	(90,737)	0	14,084,231
DINWIDDIE	0.2881	4,362.75	26,407,077	(603,180)	(27,917)	123,786	365,369	(93,869)	725,257	(25,291)	158,813	(260,095)	3,197	(177,615)	45,416	26,640,948
ESSEX	0.4021	1,427.00	8,167,944	(181,684)	(20,279)	35,544	108,466	382,972	9,182	(13,810)	11,788	49,495	905	(52,937)	0	8,497,586
FAIRFAX	0.6804	178,752.50	584,085,737	1,913,423	625,083	2,281,717	7,567,572	(1,894,357)	12,150,574	1,476,070	136,452	1,154,150	(3,569,662)	(3,224,820)	0	602,701,938
FAUQUIER	0.5584	10,990.10	45,545,754	1,143,382	(98,214)	197,463	598,542	(1,472,697)	(57,170)	(16,753)	(234)	(6,497)	(73,400)	(271,255)	0	45,488,921
FLOYD	0.3468	1,991.30	11,409,795	2,877	(22,556)	53,732	158,586	(39,019)	107,105	(8,990)	1,722	113,571	1,328	(73,828)	0	11,704,324
FLUVANNA	0.3834	3,526.15	18,647,116	(250,913)	(24,721)	86,070	264,298	224,489	509,248	7,164	35,777	47,969	2,132	(121,223)	0	19,427,405
FRANKLIN	0.4136	6,948.85	37,197,278	(1,297,413)	(3,515)	168,135	512,774	220,761	695,317	14,414	(2,777)	339,478	8,395	(233,121)	0	37,619,727
FREDERICK	0.3718	12,969.35	68,589,395	1,137	(11,074)	322,266	979,598	(1,012,876)	986,785	4,396	(58,515)	650,237	(123,815)	(434,587)	0	69,892,947
GILES	0.2866	2,453.15	14,852,426	90,264	(29,037)	71,943	222,837	(267,657)	280,051	14,262	(17,516)	130,872	1,786	(99,194)	0	15,251,037
GLOUCESTER	0.3659	5,421.25	26,150,538	1,203,930	(117,574)	114,364	375,551	449,438	(286,473)	(47,950)	186,060	210,141	3,484	(186,567)	0	28,054,942

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GOOCHLAND	0.8000	2,426.25	6,164,595	344,583	(16,078)	17,072	58,449	0	(21,832)	(2,006)	(11)	30,698	978	(28,163)	0	6,548,286
GRAYSON	0.3459	1,701.50	11,913,926	(440,283)	(26,866)	54,158	164,793	(106,203)	61,239	(16,034)	(20,505)	38,481	1,157	(68,868)	0	11,554,994
GREENE	0.3566	3,034.85	15,683,765	515,026	19,561	73,310	237,956	334,241	479,503	(27,766)	(15,062)	346,727	1,981	(112,225)	0	17,537,018
GREENSVILLE	0.2258	1,395.05	9,693,919	274,953	(31,285)	40,301	129,543	(83,195)	56,031	(3,017)	66,740	(97,673)	1,144	(65,730)	0	9,981,731
HALIFAX	0.3010	5,085.15	33,668,473	(203,484)	(93,047)	153,489	483,746	(265,034)	485,833	9,890	(89,393)	76,910	3,708	(220,592)	0	34,010,499
HANOVER	0.4069	17,827.40	81,597,866	689,348	(144,920)	391,562	1,218,690	1,496,133	1,627,574	(64,892)	(4,138)	291,463	0	(579,849)	0	86,518,838
HENRICO	0.4058	49,793.50	240,316,131	(395,451)	76,885	1,104,791	3,513,106	6,866,507	(4,135,828)	264,698	166,864	1,551,771	30,103	(1,555,371)	1,696	247,805,902
HENRY	0.2407	6,926.00	45,962,069	(887,840)	(15,393)	215,448	638,067	116,239	742,498	39,931	30,825	669,878	5,520	(291,076)	0	47,226,166
HIGHLAND	0.8000	187.15	1,446,279	92,887	3,834	6,710	8,993	11,988	(13,309)	(18,195)	8,800	(749)	122	(8,177)	0	1,539,183
ISLE OF WIGHT	0.4193	5,267.45	27,006,184	(1,324,520)	(825)	117,551	352,649	240,336	659,941	64,777	56,355	(72,994)	0	(172,638)	0	26,926,815
JAMES CITY	0.5629	10,051.15	36,743,912	1,177,629	(5,778)	159,384	508,951	(6,390)	1,346,407	100,320	0	479,300	4,440	(264,788)	0	40,243,386
KING GEORGE	0.3772	4,247.40	20,176,604	320,414	(14,015)	100,014	305,093	40,583	526,412	30,740	1,622	485,202	2,677	(148,788)	0	21,826,558
KING & QUEEN	0.4336	750.05	5,343,126	(1,004,797)	9,596	24,230	59,538	108,118	203,264	14,937	(6,945)	(78,746)	443	(26,845)	0	4,645,918
KING WILLIAM	0.3195	2,217.85	11,921,732	585,594	(21,729)	56,403	189,586	274,566	440,435	(17,576)	(13,160)	16,861	(50)	(88,305)	0	13,344,357
LANCASTER	0.7789	1,119.15	3,386,837	(290,712)	1,283	11,382	31,655	147,725	115,358	(49,305)	44,238	48,559	261	(14,780)	0	3,432,500
LEE	0.1885	3,154.90	23,872,247	397,596	(73,718)	115,516	368,000	(142,575)	500,882	(23,195)	13,134	261,814	2,693	(165,485)	0	25,126,910
LOUDOUN	0.5616	72,700.75	262,722,005	5,925,257	798,001	1,160,197	3,925,459	2,388,995	5,483,653	1,157,587	216,718	224,938	(1,981,828)	(1,655,277)	(87,490)	280,278,216
LOUISA	0.5642	4,673.80	18,485,102	626,488	15,031	77,500	247,527	53,232	436,476	(9,861)	(23,481)	(28,992)	2,082	(117,792)	0	19,763,313
LUNENBURG	0.2501	1,477.00	10,018,080	280,031	(19,688)	46,973	142,999	39,167	311,359	7,061	31,804	(16,333)	1,170	(70,819)	0	10,771,805
MADISON	0.4469	1,792.45	8,986,484	(432,979)	4,517	40,997	120,326	22,588	383,497	29,856	(32,332)	101,194	1,008	(59,015)	0	9,166,140
MATHEWS	0.5435	1,118.10	4,870,788	(64,150)	(8,092)	20,947	64,460	127,242	180,617	(31,578)	(1,204)	(2,739)	520	(29,886)	0	5,126,925
MECKLENBURG	0.3608	4,384.80	25,035,059	(164,838)	(45,286)	113,228	352,926	135,541	632,165	(7,534)	22,483	(50,445)	2,923	(168,061)	0	25,858,162
MIDDLESEX	0.7445	1,157.05	4,065,796	270,432	(3,972)	12,798	37,674	(143,277)	(64,250)	5,660	21,137	(41,541)	305	(16,574)	0	4,144,189
MONTGOMERY	0.3864	9,475.45	48,308,096	(1,584,011)	(4,211)	219,614	719,440	1,215,990	1,720,289	214,122	224,059	18,798	5,868	(321,726)	0	50,736,328
NELSON	0.5686	1,886.90	7,980,562	(250,630)	(3,140)	31,758	99,250	341,604	238,019	(16,023)	3,880	13,821	838	(49,881)	0	8,390,058
NEW KENT	0.4296	2,886.05	12,973,841	(770,085)	16,174	47,513	181,390	226,803	678,291	340	27,067	12,321	1,654	(91,971)	0	13,303,338
NORTHAMPTON	0.4838	1,523.60	8,502,456	252,407	(29,202)	34,130	108,422	332,499	(188,554)	(21,762)	54,008	(90,403)	833	(52,723)	0	8,902,110
NORTHUMBERLAND	0.7428	1,294.00	3,642,000	(100,530)	(6,168)	10,309	40,909	549,639	(6,462)	(24,104)	(27,416)	77,145	345	(20,174)	0	4,135,494
NOTTOWAY	0.2477	2,131.25	14,738,632	(290,661)	(19,975)	69,568	217,916	(49,651)	380,568	(8,615)	78,869	235,478	1,635	(94,153)	0	15,259,611
ORANGE	0.3617	4,919.40	24,200,419	88,687	(36,537)	116,285	354,406	700,300	523,408	13,139	5,595	248,095	3,211	(178,460)	0	26,038,547
PAGE	0.2984	3,255.85	20,456,238	(583,569)	(39,620)	87,159	264,035	368,478	(119,274)	(5,603)	899	(168,465)	2,356	(133,165)	0	20,129,470
PATRICK	0.2725	2,795.75	15,967,596	724,556	8,972	88,691	265,114	305,864	955,029	(909)	6,610	234,673	2,107	(125,484)	0	18,432,820
PITTSYLVANIA	0.2507	8,914.95	56,287,072	(708,423)	(36,192)	288,357	840,748	(200,906)	1,720,833	(32,987)	46,809	(276,713)	6,878	(369,105)	0	57,566,371
POWHATAN	0.3912	4,123.35	19,341,112	322,892	(43,457)	91,504	297,608	835,563	256,688	5,891	(5,076)	9,928	2,492	(142,016)	0	20,973,129
PRINCE EDWARD	0.3272	2,088.70	13,602,368	449,833	(72,046)	56,939	180,892	(10,335)	(52,097)	9,474	(105,676)	69,219	1,490	(87,231)	0	14,042,830
PRINCE GEORGE	0.2429	6,155.70	36,998,838	(845,815)	(26,433)	171,563	537,995	354,499	1,755,781	(21,099)	(82,576)	(356,007)	4,714	(271,495)	0	38,219,966

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PRINCE WILLIAM	0.3821	84,057.95	442,989,372	58,177	911,688	1,943,836	6,271,256	(2,102,118)	12,088,290	545,263	757,881	4,324,263	(3,270,879)	(2,790,664)	(123,312)	461,603,052
PULASKI	0.3111	4,307.40	25,986,155	165,002	(63,618)	118,585	369,481	(173,390)	216,020	(19,190)	204,235	(168,211)	3,055	(169,617)	0	26,468,507
RAPPAHANNOCK	0.7912	882.05	2,798,823	(21,579)	(16,625)	103	20,508	17,423	(3,924)	(39,993)	164	(29,232)	2	(628)	0	2,725,042
RICHMOND	0.3581	1,278.40	6,807,323	743,521	(21,311)	31,136	106,328	15,607	113,118	4,309	1,516	66,429	849	(48,924)	0	7,819,901
ROANOKE	0.3703	13,886.65	70,176,872	(199,987)	(139,786)	325,382	1,049,593	(397,754)	1,295,565	(27,624)	(31,711)	121,206	8,787	(462,836)	0	71,717,707
ROCKBRIDGE	0.4739	2,580.10	11,268,072	493,538	(7,062)	53,601	170,384	307,959	1,195,756	(11,530)	(32,341)	164,295	2,770	(92,164)	0	13,513,278
ROCKINGHAM	0.3700	11,383.50	56,838,007	1,419,886	(73,264)	244,980	806,710	(179,596)	1,974,199	(73,784)	(278)	88,790	7,289	(383,854)	0	60,669,085
RUSSELL	0.2485	3,907.30	26,674,702	(638,918)	(20,629)	133,970	403,492	(170,278)	616,211	(18,259)	78,109	147,307	2,922	(163,496)	0	27,045,132
SCOTT	0.1939	3,605.80	25,169,699	397,792	(23,468)	130,470	394,608	(293,847)	583,779	10,550	(7,937)	(230,937)	2,961	(165,812)	0	25,967,858
SHENANDOAH	0.3651	6,066.25	31,148,439	76,577	(6,260)	139,121	433,038	219,702	743,116	9,786	13,904	418,172	3,933	(211,004)	0	32,988,524
SMYTH	0.2251	4,571.65	31,200,699	(1,230,219)	17,956	151,358	444,953	(259,192)	762,485	5,193	(52,491)	54,334	3,677	(196,731)	0	30,902,022
SOUTHAMPTON	0.2876	2,721.25	16,588,886	(560,585)	(2,772)	70,331	227,558	625,491	948,989	(16,125)	(27,670)	526,627	1,988	(120,302)	0	18,262,416
SPOTSYLVANIA	0.3554	23,424.95	122,700,874	1,237,921	(147,244)	562,388	1,768,449	(3,440,580)	3,900,505	(49,019)	41,156	1,140,865	(229,426)	(835,693)	0	126,650,196
STAFFORD	0.3411	26,923.55	135,812,015	(1,145,754)	(11,255)	629,027	1,963,953	(1,771,202)	3,527,010	(46,704)	47,294	524,806	(250,525)	(958,456)	0	138,320,209
SURRY	0.8000	898.65	2,807,007	243,337	(5,503)	8,762	27,071	(231,648)	5,360	(27,722)	123	(24,062)	188	(11,692)	0	2,791,220
SUSSEX	0.3583	1,064.90	7,642,450	(217,106)	(12,843)	34,922	98,733	(198,069)	294,468	(1,811)	3,872	59,500	740	(49,080)	0	7,655,776
TAZEWELL	0.2754	6,054.00	36,384,041	(756,355)	(52,120)	191,669	551,700	(255,560)	869,371	(4,816)	16,103	567,383	4,522	(232,978)	0	37,282,960
WARREN	0.3870	5,400.70	26,558,871	(429,529)	9,688	123,250	386,610	70,234	867,087	(33,742)	2,219	448,619	(50,624)	(174,105)	0	27,778,579
WASHINGTON	0.3812	7,196.65	37,564,417	318,002	10,387	174,249	532,201	(1,300,825)	895,494	9,981	5,187	403,774	4,561	(230,481)	0	38,386,947
WESTMORELAND	0.4631	1,572.40	8,336,708	601,601	(24,901)	36,428	119,302	29,605	792,571	8,505	31,035	211,138	870	(67,748)	0	10,075,114
WISE	0.2538	5,958.90	36,940,383	1,818,316	(123,242)	184,651	542,217	(1,948,390)	134,200	(10,801)	(29,528)	453,899	4,581	(237,675)	0	37,728,611
WYTHE	0.3182	4,113.95	23,220,165	(554,809)	(5,368)	111,890	333,643	60,433	403,819	21,651	57,666	145,200	2,866	(151,112)	0	23,646,044
YORK	0.4024	12,252.15	55,616,465	987,033	(107,524)	258,002	808,540	183,015	1,039,710	(94,233)	61,548	10,617	0	(393,947)	0	58,369,226
ALEXANDRIA	0.8000	13,763.80	36,140,908	(194,295)	135,979	113,709	368,503	0	353,313	660,192	25,988	909,155	(176,832)	(146,036)	13,304	38,203,888
BRISTOL	0.3085	2,171.15	14,800,612	102,287	(47,238)	61,728	197,568	153,390	(326,923)	25,505	117,773	24,535	1,562	(78,010)	0	15,032,788
BUENA VISTA	0.1756	987.20	6,957,000	63,484	(30,621)	35,175	111,982	101,762	(147,532)	(6,060)	(40,333)	130,523	831	(41,461)	0	7,134,750
CHARLOTTESVILLE	0.6680	4,118.25	16,979,656	301,035	27,693	51,391	173,922	523,057	380,742	256,281	(57,986)	(30,430)	1,418	(76,171)	0	18,530,608
COLONIAL HEIGHTS	0.4322	2,765.95	12,901,442	416,024	(39,030)	61,572	193,194	226,155	(312,461)	4,372	9,502	213,346	1,598	(77,617)	0	13,598,097
COVINGTON	0.2817	920.85	5,656,920	154,150	6,609	28,355	84,393	(28,451)	196,647	10,887	(27,279)	65,651	688	(35,417)	0	6,113,154
DANVILLE	0.2649	5,896.60	40,397,995	(1,131,496)	10,610	191,486	555,331	18,216	1,017,396	31,567	(168,406)	292,679	4,666	(230,962)	0	40,989,082
FALLS CHURCH	0.8000	2,532.40	5,427,787	164,061	17,051	17,551	64,433	0	110,649	51,439	(1,024)	(3,788)	(33,445)	(24,669)	0	5,790,045
FREDERICKSBURG	0.6134	3,355.90	11,295,404	339,020	14,525	48,677	164,507	941,186	805,005	33,040	(88,152)	(203)	(21,520)	(79,034)	0	13,452,455
GALAX	0.2737	1,268.10	7,699,867	104,791	(4,373)	37,484	116,946	(10,965)	139,981	5,312	1,631	202,478	974	(46,638)	0	8,247,488
HAMPTON	0.2949	19,759.90	124,034,657	(5,530,855)	(207,524)	557,041	1,689,559	(506,899)	(1,191,530)	(18,906)	272,193	1,629,034	14,469	(731,399)	42,971	120,052,811
HARRISONBURG	0.4008	5,185.60	28,234,504	(902,222)	103,343	122,333	384,572	1,113,633	616,755	264,348	(4,058)	420,667	3,298	(178,677)	0	30,178,497
HOPEWELL	0.2298	4,000.85	24,595,717	935,634	586	123,908	381,171	215,811	380,828	43,120	110,606	450,802	3,310	(160,401)	0	27,081,092

HB / SB 30, As Introduced: 2014-2015 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Rebenchmarking Technical Updates									Proposed Policy Changes			FY 2015 Estimated Distribution (HB/SB30)
	2014- 2016 Comp. Index	FY 2015 Projected Unadj. ADM	Chapter 806, 2013 Acts of Assembly (FY 2014 Base) FY 2014 Base	Student Membership Enrollments Update	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium	VRS Retirement, Group Life & Retiree Health Care Credit Rates ¹ Update	Update Composite Index for the 2014-2016 Biennium	Nonpersonal Suport Cost Updates & Remove One- Time Spending	Sales Tax Estimates ² Updates	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	Remove Support Portion of COCA ³	Remove Nonpersonal Support Cost Inflation Factors	Math & Reading Instructional Specialists Distributions Update	
LYNCHBURG	0.3679	8,113.30	46,356,678	1,005,588	(9,050)	206,388	632,153	273,108	1,269,869	53,399	(57,379)	186,599	5,350	(287,763)	1,803	49,636,743
MARTINSVILLE	0.2221	2,073.05	13,881,654	296,912	(36,792)	65,638	206,097	(69,468)	92,713	(12,961)	67,253	134,650	1,732	(84,142)	0	14,543,286
NEWPORT NEWS	0.2907	27,892.00	166,705,569	2,367,016	(177,800)	763,926	2,401,838	522,354	3,030,122	51,601	181,459	1,492,754	20,529	(1,083,572)	(43,226)	176,232,571
NORFOLK	0.3122	29,551.25	186,181,014	(1,485,764)	(309,434)	824,251	2,465,280	(412,765)	1,601,830	(31,647)	(285,665)	241,292	21,368	(1,081,619)	301,265	188,029,406
NORTON	0.3101	820.90	4,740,565	(287,572)	6,391	23,912	70,621	107,628	140,769	(5,026)	3,122	(45,053)	1,175	(27,329)	0	4,729,203
PETERSBURG	0.2473	4,084.60	28,311,824	214,397	(36,605)	128,518	399,216	127,929	47,773	17,343	52,557	(46,115)	3,294	(170,226)	141,910	29,191,815
PORTSMOUTH	0.2677	14,041.40	89,671,736	(3,368,706)	(37,470)	369,711	1,232,686	787,674	1,939,084	3,657	204,039	(368,379)	10,805	(545,277)	46,718	89,946,278
RADFORD	0.2674	1,598.85	8,789,902	311,935	606	45,220	143,549	(42,408)	144,484	70,395	12,353	(46,874)	1,197	(55,709)	0	9,374,650
RICHMOND CITY	0.4635	21,925.50	124,435,921	372,081	67,964	545,646	1,663,986	2,660,755	3,112,897	313,442	605,275	1,529,091	12,775	(722,407)	138,437	134,735,863
ROANOKE CITY	0.3591	12,862.35	73,037,253	306,629	217,159	349,433	1,029,097	1,411,236	3,369,316	242,425	232,974	2,142,935	8,770	(471,333)	0	81,875,894
STAUNTON	0.3922	2,527.25	16,706,535	94,922	(56)	60,859	196,624	120,020	405,780	14,259	(138,125)	139,000	1,546	(80,018)	0	17,521,346
SUFFOLK	0.3489	14,020.60	75,275,232	574,906	(49,635)	339,421	1,053,918	380,593	927,401	37,203	221,723	355,423	9,344	(490,843)	0	78,634,686
VIRGINIA BEACH	0.4033	68,911.70	323,334,267	3,074,314	(233,933)	1,412,015	4,583,928	3,268,899	1,298,702	(187,988)	567,214	1,475,953	41,562	(2,227,048)	38,067	336,445,952
WAYNESBORO	0.3492	2,951.10	15,783,037	(347,918)	(21,537)	69,654	220,185	382,455	26,266	16,742	601	(132,564)	2,000	(97,169)	0	15,901,752
WILLIAMSBURG	0.8000	1,027.40	4,337,048	(148,163)	4,348	8,770	24,018	0	125,935	86,624	33,983	158,087	208	(11,803)	0	4,619,055
WINCHESTER	0.4374	4,111.15	20,687,140	(1,212,881)	80,780	104,803	295,395	897,118	925,835	83,804	(116,769)	329,480	(38,522)	(120,245)	0	21,915,939
FAIRFAX CITY	0.8000	3,097.90	7,292,643	165,580	2,559	23,844	81,565	0	65,937	(5,161)	0	(19,602)	(40,583)	(34,987)	0	7,531,794
FRANKLIN CITY	0.2977	1,165.50	8,495,565	(68,644)	7,071	36,024	114,810	302,302	205,013	13,440	(38,611)	(90,910)	882	(46,261)	0	8,930,680
CHESAPEAKE CITY	0.3609	38,785.70	209,210,437	(713,842)	(70,827)	966,244	2,965,395	1,809,568	1,294,319	(27,819)	(221,018)	534,869	25,109	(1,420,970)	0	214,351,465
LEXINGTON	0.4508	669.90	2,763,875	(261,891)	12,112	13,931	45,144	265,332	159,833	36,728	192	10,903	0	(16,491)	0	3,029,668
EMPORIA	0.2495	1,048.80	6,458,081	327,468	(16,515)	29,996	95,561	72,176	121,844	10,599	0	(54,658)	834	(47,134)	0	6,998,252
SALEM	0.3695	3,729.50	18,382,988	419,122	(44,927)	81,540	271,853	(149,699)	225,869	2,650	12,392	71,572	2,379	(117,938)	0	19,157,801
BEDFORD CITY	0.3132	0.00	4,423,365	(3,791,027)	(54,288)	25	86	0	(45,261)	(262,261)	0	(270,640)	0	0	0	0
POQUOSON	0.3893	2,082.95	9,986,615	263,149	(41,065)	47,980	147,747	(93,570)	(82,883)	2,264	(7,948)	(16,596)	1,274	(63,177)	0	10,143,790
MANASSAS CITY	0.3661	7,008.10	42,726,928	(268,802)	63,515	181,385	594,180	(368,640)	1,339,592	12,812	207,224	925,778	(289,610)	(245,192)	0	44,879,169
MANASSAS PARK	0.2682	3,165.45	20,964,617	188,989	56,919	82,324	300,072	(220,875)	519,304	21,043	105,695	388,886	(156,113)	(120,608)	0	22,130,252
COLONIAL BEACH	0.3519	548.50	3,913,847	(576,124)	15,839	20,416	52,557	4,356	171,489	3,022	25,801	(81,437)	363	(19,494)	0	3,530,634
WEST POINT	0.2580	839.65	4,120,193	382,844	(369)	20,510	73,013	124,176	66,206	(506)	0	(35,691)	627	(29,865)	0	4,721,138
TOTAL:		1,238,271	\$5,990,233,646	\$5,619,994	(\$719,607)	\$26,741,038	\$84,168,672	\$18,283,506	\$110,005,574	\$6,076,086	\$4,332,405	\$32,612,211	(\$10,230,194)	(\$38,090,815)	\$517,559	\$6,229,550,074

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ VRS teacher employer rate is proposed to increase from 11.66% to 14.50%and the non-professional rate from 10.23% to 9.40%; Retiree Health Care Credit from 1.11% to 1.18%; and, Group Life from 0.48% to 0.53%

² Sales Tax distributions are based on July 1, 2013, school-aged populationestimates as projected and reported by Weldon Cooper Center

³ Cost of Competing Adjustment (COCA) funding for SOQ Support Positions is proposed to be eliminated (6.98% in FY 2014)