

HB/SB 29

APPENDIX C

Capital Outlay

DETAIL OF HB / SB 29 - CAPITAL OUTLAY

Title	Nongeneral Fund		
	VCBA / VPBA	NGF	Total
Education			
George Mason University			
Hylton Center Supplement	0	2,600,000	2,600,000
Total: Office of Education	0	2,600,000	2,600,000
Transportation			
Virginia Port Authority			
Expand Port Terminals	0	0	Language
Total: Office of Transportation	0	0	0
Central Appropriations			
Central Capital Outlay			
Workers' Comp Commission Headquarters Supplement	0	10,226,787	10,226,787
VSU Water Tank and Distribution System Supplement	8,314,000	1,600,000	9,914,000
GMU Academic VII / Research III Fund Shift	20,000,000	(20,000,000)	0
CSO Alexandria Matching Fund	1,000,000	0	1,000,000
JMU Madison Hall Detailed Planning Authority	0	0	Language
Water Quality and Stormwater Bond Program Changes	0	0	Language
Total: Central Appropriations	29,314,000	(8,173,213)	21,140,787
Total: Capital Outlay HB / SB 29	29,314,000	(5,573,213)	23,740,787
GRAND TOTAL: Capital Outlay	29,314,000	(5,573,213)	23,740,787