

Executive Offices

Adopted Adjustments (\$ in millions)				
	FY 2015 Adopted		FY 2016 Adopted	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2014-16 Base Budget, Ch. 806	\$31.1	\$26.6	\$31.1	\$26.6
Increases	2.0	2.9	1.9	2.9
Decreases	(0.1)	(0.0)	(<0.1)	(0.0)
\$ Net Change	1.9	2.9	1.8	2.9
Chapter 2 (HB 5002, as Adopted)	\$33.0	\$29.5	\$32.9	\$29.5
% Change	6.1%	10.9%	5.7%	10.9%
FTEs	289.67	221.33	287.67	221.33
# Change	2.00	2.00	1.00	2.00

- **Attorney General and Department of Law**
 - *Asset Forfeiture Funds.* Increases the nongeneral fund appropriation by \$2.5 million NGF each year to reflect the Abbot Laboratories settlement funds. The Attorney General and federal prosecutors agreed that these funds would be used to support law enforcement and prosecution units.
 - *Division of Debt Collection.* Adds \$205,928 NGF and 2.0 FTE positions each year to create a new service area called State Fraud Recovery Services for non-Medicaid fraud activities. These positions are intended to support recoveries under the Fraud Against Taxpayers Act (FATA), which addresses recoveries other than those handled by the Medicaid Fraud Control Unit. Language is included in the budget which creates a special, non-reverting fund called the Fraud Recovery Fund (FATA FUND), and authorizes the division to provide legal services and advice related to the collection of funds owed the Commonwealth. This language does not apply to the Medicaid fraud control unit.
 - *Patent Infringement.* Provides \$143,179 GF and 2 positions each year to implement the provisions of Chapter 810 (HB 375) and Chapter 819 (SB 150) of the 2014 Acts of Assembly regarding patent infringement.

- *Report on Outside Counsel.* Directs the Office of the Attorney General to provide a report detailing expenditures for special outside counsel to state agencies.
- **Secretary of the Commonwealth**
 - *Electronic Applications.* Includes \$75,000 GF the first year and \$7,500 GF the second year to implement Chapter 703 of the 2014 Acts of Assembly (SB 378), concerning electronic applications by persons who are already notaries public for re-commissioning by the Secretary of the Commonwealth.
 - *Ethics Advisory Council.* Captures a savings of \$70,000 GF and 2 positions the second year associated with the transfer, effective July 1, 2015, of certain filing functions (for executive branch officials and lobbyists) from the Secretary of the Commonwealth to the new Advisory Council on Conflicts of Interest and Legislative Ethics, in the legislative branch, created pursuant to Chapter 792 (HB 1211) and Chapter 804 (SB 649) of the 2014 Acts of Assembly. The companion amendment included in the Legislative Department to fund this new council was vetoed by the Governor on June 21, 2014.
- **Office of the State Inspector General**
 - *Increased Rent Charges.* Provides \$107,000 GF each year for increased rent charges resulting from relocation to larger office space.
 - *Agribusiness Study.* Directs the OSIG to conduct a study of the Department of Corrections agribusiness program.