

APPENDIX A

Direct Aid to Public Education
2013-14

Adopted Amendments to HB 5001, as Introduced: 2013-14 Direct Aid to Public Education Estimated Distribution

School Division	Key Data					FY 2014 Estimated Distribution (HB5001, As Introduced)	Technical Update for Transportation Data Correction	FY 2014 Estimated Distribution (Chapter 1)
	2012- 2014 Comp. Index	FY 2014 Distribution Chapter 806	FY 2014 Projected Unadjt.ADM <u>Chapter 806</u>	FY 2014 Projected Unadj. ADM <u>HB 5001</u>	FY 2014 Projected Unadjt. ADM <u>Diff. from</u> <u>Chapter 806 to</u> <u>HB 5001</u>			
ACCOMACK	0.3719	\$28,021,866	4,832	4,964	132	\$28,127,117	\$0	\$28,127,117
ALBEMARLE	0.6502	45,264,460	13,051	12,961	(90)	44,350,003	0	44,350,003
ALLEGHANY	0.2297	15,960,841	2,495	2,402	(93)	14,967,059	0	14,967,059
AMELIA	0.3473	9,429,966	1,686	1,734	48	9,681,821	0	9,681,821
AMHERST	0.3075	24,950,389	4,109	4,095	(15)	24,704,640	0	24,704,640
APPOMATTOX	0.2945	13,242,708	2,168	2,251	84	13,601,818	0	13,601,818
ARLINGTON	0.8000	55,193,029	22,236	22,418	183	54,891,618	0	54,891,618
AUGUSTA	0.3627	52,596,783	10,414	10,329	(85)	51,966,020	0	51,966,020
BATH	0.8000	1,672,733	595	601	6	1,682,194	0	1,682,194
BEDFORD	0.3132	50,321,619	9,326	10,024	698	54,293,087	0	54,293,087
BLAND	0.3029	5,536,512	910	854	(56)	5,246,277	0	5,246,277
BOTETOURT	0.3710	24,674,552	4,824	4,771	(53)	24,237,458	0	24,237,458
BRUNSWICK	0.2837	13,835,310	1,852	1,847	(5)	13,790,005	0	13,790,005
BUCHANAN	0.3263	18,830,323	3,111	3,076	(35)	18,310,722	0	18,310,722
BUCKINGHAM	0.3104	12,871,373	1,994	1,984	(10)	12,884,066	0	12,884,066
CAMPBELL	0.2655	45,391,791	7,955	7,926	(29)	45,242,283	0	45,242,283
CAROLINE	0.3306	24,135,728	4,206	4,231	25	23,958,256	0	23,958,256
CARROLL	0.2831	24,710,146	4,144	3,811	(333)	22,892,172	0	22,892,172
CHARLES CITY	0.4483	4,257,896	699	703	4	4,250,247	0	4,250,247
CHARLOTTE	0.2365	13,570,245	1,912	1,885	(27)	13,402,745	0	13,402,745
CHESTERFIELD	0.3539	284,187,409	57,835	58,523	689	284,073,697	0	284,073,697
CLARKE	0.4892	8,684,937	2,006	1,997	(9)	8,599,384	0	8,599,384
CRAIG	0.3163	4,073,612	659	684	24	4,181,547	0	4,181,547
CULPEPER	0.3668	40,041,221	7,693	7,878	184	40,946,530	0	40,946,530
CUMBERLAND	0.2971	7,982,987	1,258	1,332	74	8,366,624	0	8,366,624
DICKENSON	0.2547	14,334,496	2,217	2,221	4	14,313,899	0	14,313,899
DINWIDDIE	0.2850	26,407,077	4,411	4,403	(7)	26,174,019	0	26,174,019
ESSEX	0.4364	8,167,944	1,520	1,485	(35)	7,969,850	0	7,969,850
FAIRFAX	0.6789	584,085,737	176,504	176,319	(185)	575,944,212	0	575,944,212
FAUQUIER	0.5377	45,545,754	10,837	10,989	152	45,765,226	0	45,765,226
FLOYD	0.3440	11,409,795	2,007	2,009	2	11,383,916	0	11,383,916
FLUVANNA	0.3924	18,647,116	3,636	3,562	(75)	18,235,151	(440)	18,234,711
FRANKLIN	0.4181	37,197,278	7,084	7,025	(59)	36,676,961	0	36,676,961
FREDERICK	0.3601	68,589,395	13,008	12,973	(35)	67,297,229	0	67,297,229
GILES	0.2706	14,852,426	2,442	2,460	19	14,984,346	0	14,984,346
GLOUCESTER	0.3798	26,150,538	5,331	5,445	114	26,766,570	0	26,766,570
GOOCHLAND	0.8000	6,164,595	2,237	2,387	150	6,284,578	0	6,284,578
GRAYSON	0.3385	11,913,926	1,804	1,744	(60)	11,533,284	0	11,533,284
GREENE	0.3724	15,683,765	2,892	2,968	76	15,926,422	0	15,926,422

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GREENSVILLE	0.2174	9,693,919	1,347	1,399	52	10,038,926	0	10,038,926
HALIFAX	0.2943	33,668,473	5,219	5,202	(17)	33,391,897	0	33,391,897
HANOVER	0.4203	81,597,866	17,871	17,928	57	80,563,500	0	80,563,500
HENRICO	0.4276	240,316,131	49,365	49,271	(95)	234,226,591	0	234,226,591
HENRY	0.2430	45,962,069	7,064	6,977	(87)	45,391,311	0	45,391,311
HIGHLAND	0.8000	1,446,279	189	190	1	1,459,047	0	1,459,047
ISLE OF WIGHT	0.4258	27,006,184	5,453	5,301	(153)	25,724,419	0	25,724,419
JAMES CITY	0.5628	36,743,912	9,701	9,959	258	37,379,139	0	37,379,139
KING GEORGE	0.3787	20,176,604	4,193	4,179	(15)	19,825,312	0	19,825,312
KING & QUEEN	0.4469	5,343,126	929	769	(159)	4,539,648	0	4,539,648
KING WILLIAM	0.3375	11,921,732	2,174	2,204	30	12,029,737	0	12,029,737
LANCASTER	0.7934	3,386,837	1,232	1,164	(68)	3,261,751	0	3,261,751
LEE	0.1826	23,872,247	3,119	3,183	64	24,366,939	0	24,366,939
LOUDOUN	0.5666	262,722,005	70,261	70,019	(242)	261,762,999	0	261,762,999
LOUISA	0.5659	18,485,102	4,578	4,617	39	18,333,860	0	18,333,860
LUNENBURG	0.2535	10,018,080	1,463	1,490	27	10,225,361	0	10,225,361
MADISON	0.4486	8,986,484	1,826	1,795	(31)	8,822,090	0	8,822,090
MATHEWS	0.5589	4,870,788	1,160	1,143	(17)	4,802,099	0	4,802,099
MECKLENBURG	0.3650	25,035,059	4,412	4,442	30	25,125,468	0	25,125,468
MIDDLESEX	0.7232	4,065,796	1,090	1,152	62	4,075,878	0	4,075,878
MONTGOMERY	0.4053	48,308,096	9,602	9,463	(139)	47,767,951	0	47,767,951
NELSON	0.5928	7,980,562	1,936	1,906	(30)	7,863,371	0	7,863,371
NEW KENT	0.4414	12,973,841	3,005	2,882	(123)	12,411,274	0	12,411,274
NORTHAMPTON	0.5103	8,502,456	1,562	1,556	(6)	8,479,536	0	8,479,536
NORTHUMBERLAND	0.8000	3,642,000	1,389	1,357	(32)	3,524,514	0	3,524,514
NOTTOWAY	0.2447	14,738,632	2,161	2,147	(14)	14,712,767	0	14,712,767
ORANGE	0.3842	24,200,419	4,898	4,945	47	24,345,187	0	24,345,187
PAGE	0.3143	20,456,238	3,397	3,331	(66)	20,033,807	0	20,033,807
PATRICK	0.2866	15,967,596	2,611	2,718	107	16,501,175	0	16,501,175
PITTSYLVANIA	0.2475	56,287,072	8,953	8,927	(26)	55,845,141	0	55,845,141
POWHATAN	0.4230	19,341,112	4,157	4,182	25	19,332,774	0	19,332,774
PRINCE EDWARD	0.3265	13,602,368	2,094	2,125	31	13,656,107	0	13,656,107
PRINCE GEORGE	0.2513	36,998,838	6,294	6,199	(95)	36,035,919	0	36,035,919
PRINCE WILLIAM	0.3787	442,989,372	83,005	82,674	(331)	436,185,691	0	436,185,691
PULASKI	0.3052	25,986,155	4,296	4,317	22	26,228,402	0	26,228,402
RAPPAHANNOCK	0.8000	2,798,823	904	893	(11)	2,728,349	0	2,728,349
RICHMOND	0.3599	6,807,323	1,158	1,219	61	7,107,540	0	7,107,540
ROANOKE	0.3657	70,176,872	13,924	13,923	(1)	68,764,225	0	68,764,225
ROCKBRIDGE	0.4903	11,268,072	2,502	2,538	37	11,299,061	0	11,299,061

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ROCKINGHAM	0.3675	56,838,007	11,138	11,301	163	57,303,442	0	57,303,442
RUSSELL	0.2430	26,674,702	4,093	3,936	(157)	25,832,001	0	25,832,001
SCOTT	0.1831	25,169,699	3,644	3,627	(17)	25,167,402	0	25,167,402
SHENANDOAH	0.3706	31,148,439	5,988	6,019	31	31,107,652	0	31,107,652
SMYTH	0.2178	31,200,699	4,693	4,608	(85)	30,610,114	0	30,610,114
SOUTHAMPTON	0.3171	16,588,886	2,715	2,726	11	16,784,323	0	16,784,323
SPOTSYLVANIA	0.3326	122,700,874	23,127	23,308	181	121,022,564	0	121,022,564
STAFFORD	0.3305	135,812,015	27,027	26,898	(129)	134,643,530	0	134,643,530
SURRY	0.7642	2,807,007	808	867	59	2,885,771	0	2,885,771
SUSSEX	0.3375	7,642,450	1,115	1,092	(23)	7,519,828	0	7,519,828
TAZEWELL	0.2695	36,384,041	6,203	6,156	(47)	36,058,602	0	36,058,602
WARREN	0.3890	26,558,871	5,421	5,390	(31)	26,251,791	0	26,251,791
WASHINGTON	0.3533	37,564,417	7,119	7,147	27	37,570,397	0	37,570,397
WESTMORELAND	0.4649	8,336,708	1,515	1,582	67	8,496,462	0	8,496,462
WISE	0.2045	36,940,383	5,721	5,907	186	37,937,611	0	37,937,611
WYTHE	0.3204	23,220,165	4,203	4,162	(42)	23,017,473	0	23,017,473
YORK	0.4049	55,616,465	12,118	12,266	148	56,042,466	0	56,042,466
ALEXANDRIA	0.8000	36,140,908	13,070	13,220	150	35,585,484	0	35,585,484
BRISTOL	0.3190	14,800,612	2,176	2,200	24	14,874,154	0	14,874,154
BUENA VISTA	0.1895	6,957,000	981	1,000	19	7,048,066	0	7,048,066
CHARLOTTESVILLE	0.6861	16,979,656	3,946	4,012	66	16,410,505	0	16,410,505
COLONIAL HEIGHTS	0.4448	12,901,442	2,753	2,796	43	12,968,365	0	12,968,365
COVINGTON	0.2775	5,656,920	876	898	22	5,767,735	0	5,767,735
DANVILLE	0.2653	40,397,995	6,074	5,955	(118)	39,400,931	0	39,400,931
FALLS CHURCH	0.8000	5,427,787	2,324	2,392	69	5,474,869	0	5,474,869
FREDERICKSBURG	0.6511	11,295,404	3,228	3,238	10	11,123,577	0	11,123,577
GALAX	0.2725	7,699,867	1,233	1,264	31	7,830,767	0	7,830,767
HAMPTON	0.2912	124,034,657	20,221	20,139	(81)	123,812,205	0	123,812,205
HARRISONBURG	0.4274	28,234,504	5,101	5,018	(84)	27,811,827	0	27,811,827
HOPEWELL	0.2376	24,595,717	3,809	3,944	136	25,398,101	0	25,398,101
LYNCHBURG	0.3727	46,356,678	8,024	8,115	90	46,450,921	0	46,450,921
MARTINSVILLE	0.2175	13,881,654	2,050	2,108	58	14,273,776	0	14,273,776
NEWPORT NEWS	0.2934	166,705,569	27,292	27,746	454	168,551,719	0	168,551,719
NORFOLK	0.3102	186,181,014	29,821	29,907	86	185,944,278	0	185,944,278
NORTON	0.3274	4,740,565	866	820	(45)	4,465,200	0	4,465,200
PETERSBURG	0.2516	28,311,824	4,001	4,074	72	28,823,010	0	28,823,010
PORTSMOUTH	0.2755	89,671,736	14,253	14,048	(206)	88,535,092	0	88,535,092
RADFORD	0.2630	8,789,902	1,528	1,574	45	8,878,470	236,279	9,114,749
RICHMOND CITY	0.4779	124,435,921	21,796	21,782	(15)	122,370,563	0	122,370,563

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ROANOKE CITY	0.3728	73,037,253	12,623	12,657	33	74,359,634	0	74,359,634
STAUNTON	0.3987	16,706,535	2,530	2,526	(4)	16,360,417	0	16,360,417
SUFFOLK	0.3530	75,275,232	13,804	13,904	100	75,021,134	0	75,021,134
VIRGINIA BEACH	0.4110	323,334,267	68,054	68,853	799	324,569,820	0	324,569,820
WAYNESBORO	0.3690	15,783,037	3,064	2,989	(76)	15,378,164	0	15,378,164
WILLIAMSBURG	0.8000	4,337,048	1,047	1,005	(41)	4,303,910	0	4,303,910
WINCHESTER	0.4645	20,687,140	4,217	4,106	(111)	19,584,778	0	19,584,778
FAIRFAX CITY	0.8000	7,292,643	3,035	3,068	33	7,096,412	0	7,096,412
FRANKLIN CITY	0.3276	8,495,565	1,152	1,166	14	8,527,268	0	8,527,268
CHESAPEAKE CITY	0.3678	209,210,437	38,665	38,735	70	207,704,437	0	207,704,437
LEXINGTON	0.5059	2,763,875	715	669	(46)	2,612,733	0	2,612,733
EMPORIA	0.2594	6,458,081	1,033	1,039	6	6,497,476	0	6,497,476
SALEM	0.3628	18,382,988	3,702	3,761	59	18,259,227	0	18,259,227
BEDFORD CITY	0.3132	4,423,365	832	0	(832)	(0)	0	0
POQUOSON	0.3816	9,986,615	2,094	2,116	22	9,985,873	0	9,985,873
MANASSAS CITY	0.3599	42,726,928	7,020	6,928	(92)	42,220,377	0	42,220,377
MANASSAS PARK	0.2600	20,964,617	3,088	3,077	(11)	20,795,973	0	20,795,973
COLONIAL BEACH	0.3527	3,913,847	617	549	(69)	3,442,957	0	3,442,957
WEST POINT	0.2838	4,120,193	757	787	30	4,213,042	0	4,213,042
TOTAL:		\$5,990,233,646	1,228,510	1,230,129	1,619	\$5,947,056,491	\$235,839	\$5,947,292,330

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.