

APPENDIX E

Detailed Employment Summary

Summary of Employment Level Changes in the Introduced Budget HB 1500/SB 800

	Chapter 874			HB 1500/SB 800			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
Legislative Department	579.50	29.50	609.00	579.50	29.50	609.00	0	0	0
Judicial Department	3,187.71	103.00	3,290.71	3,187.71	103.00	3,290.71	0	0	0
Executive Department									
Executive Offices	305.27	109.23	414.50	307.27	109.23	416.50	2	0	2
Administration	375.50	487.00	862.50	375.50	487.00	862.50	0	0	0
Agriculture and Forestry	492.48	301.52	794.00	488.48	298.52	787.00	(4)	(3)	(7)
Commerce and Trade	372.83	1,284.17	1,657.00	372.83	1,284.17	1,657.00	0	0	0
Public Education	327.00	175.50	502.50	321.50	178.50	500.00	(6)	3	(3)
Higher Education	17,596.66	35,126.94	52,723.60	17,605.66	35,190.94	52,796.60	9	64	73
Other Education	440.50	276.50	717.00	428.09	305.41	733.50	(12)	29	17
Finance	1,171.00	143.50	1,314.50	1,167.00	143.50	1,310.50	(4)	0	(4)
Health & Human Resources	8,952.37	7,291.38	16,243.75	9,363.67	7,399.08	16,762.75	411	108	519
Natural Resources	1,008.50	1,161.50	2,170.00	1,013.50	1,161.50	2,175.00	5	0	5
Public Safety	18,242.37	2,712.68	20,955.05	18,238.37	2,786.68	21,025.05	(4)	74	70
Technology	31.00	345.00	376.00	31.00	295.00	326.00	0	(50)	(50)
Transportation	0.00	9,797.00	9,797.00	0.00	9,797.00	9,797.00	0	0	0
Central Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Independent Agencies	0.00	1,612.12	1,612.12	0.00	1,635.12	1,635.12	0	23	23
Totals	53,082.69	60,956.54	114,039.23	53,480.08	61,204.15	114,684.23	397	248	645