

APPENDIX B

Aid for Public Education
2011-2012

HB 1500 / SB 800, As Introduced: FY 2012 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Chapter 874 (FY 2012 Base)	Technical Updates						Policy Changes		FY 2012 Estimated Distribution
	2010-2012 Composite Index	FY 2012 Chapter 874 Unadjusted ADM	FY 2012 Governor's Introduced (HB1500/SB800) Projected Unadjusted ADM		Update Student Enrollment Projections (Sept 30th and ADM)	Update Sales Tax Forecast Projected Estimates	Update Incentive Accounts	Update Categorical Accounts	Update Lottery Accounts	Update VPI for Data Correction Between Richmond City vs Richmond County	Reprogram Composite Index Hold Harmless Grants for VRS Rate Increase	Increase Professional VRS Rate by 2.0 Percentage Points and Adjust Accounts	
ACCOMACK	0.3753	4,767	4,762	\$26,359,555	(\$19,279)	\$88,257	\$0	(\$1,947)	\$67,723	\$0	\$0	\$285,702	\$26,780,012
ALBEMARLE	0.6872	12,904	12,977	40,995,084	150,475	380,677	0	2	(161,188)	0	(2,626,949)	320,132	39,058,233
ALLEGHANY	0.2151	2,771	2,680	16,715,801	(488,091)	22,808	1,073	(10,488)	(108,283)	0	0	177,533	16,310,353
AMELIA	0.3472	1,765	1,735	9,259,983	(142,061)	22,395	0	7,373	(40,521)	0	(158,514)	97,945	9,046,599
AMHERST	0.2664	4,288	4,290	25,453,475	8,424	52,651	0	(3,726)	(329,088)	0	(18,139)	260,152	25,423,750
APPOMATTOX	0.2732	2,212	2,254	13,279,370	215,844	21,915	0	8,536	(231,753)	0	(232,739)	141,483	13,202,655
ARLINGTON	0.8000	20,443	21,096	47,446,550	917,340	582,015	0	381	(132,930)	0	0	410,996	49,224,352
AUGUSTA	0.3416	10,263	10,432	50,041,138	706,573	152,805	(25,223)	(25,301)	(62,643)	0	(343,568)	525,417	50,969,198
BATH	0.8000	622	589	1,633,135	(53,932)	19,489	0	(19)	21,450	0	0	11,118	1,631,241
BEDFORD	0.4076	9,571	9,318	42,916,840	(927,247)	146,648	0	(33,793)	(223,898)	0	(1,707,192)	418,592	40,589,951
BLAND	0.2724	922	896	5,082,999	(130,269)	8,680	0	(809)	(10,874)	0	(32,902)	51,569	4,968,393
BOTETOURT	0.3682	5,110	4,828	23,922,899	(1,160,276)	77,141	0	(1,029)	(94,304)	0	(104,748)	235,127	22,874,810
BRUNSWICK	0.2728	2,025	1,913	13,580,719	(631,622)	23,761	(26,000)	7,007	(77,823)	0	(90,608)	142,290	12,927,723
BUCHANAN	0.2849	3,235	3,128	18,830,854	(564,090)	34,443	0	(8,676)	(21,127)	0	(18,528)	202,039	18,454,916
BUCKINGHAM	0.2738	1,896	1,862	12,210,364	(190,928)	21,945	0	(4,305)	9,771	0	(230,713)	127,387	11,943,521
CAMPBELL	0.2491	8,107	8,072	44,973,471	(164,280)	84,706	(26,000)	(1,457)	(965,153)	0	(367,065)	469,991	44,004,213
CAROLINE	0.3580	4,193	4,116	21,058,396	(340,029)	65,717	0	(3,985)	(13,704)	0	0	221,298	20,987,693
CARROLL	0.2573	3,845	4,331	21,819,663	2,397,638	35,703	0	8,411	(20,877)	0	(121,808)	272,688	24,391,418
CHARLES CITY	0.4203	818	780	4,712,869	(181,251)	13,952	0	(1,036)	(53,002)	0	(11,761)	44,265	4,524,036
CHARLOTTE	0.2289	2,111	1,966	13,508,379	(796,802)	16,687	(8,871)	(15,359)	516	0	(207,512)	133,273	12,630,310
CHESTERFIELD	0.3551	59,499	58,432	267,812,464	(4,233,659)	727,098	(107,840)	(31,934)	(64,389)	0	(1,705,038)	2,824,183	265,220,886
CLARKE	0.5346	2,165	2,004	8,028,875	(486,919)	42,007	0	1,497	(79,078)	0	0	70,142	7,576,524
CRAIG	0.2903	732	681	4,217,872	(255,487)	8,446	0	(5,547)	9,117	0	(26,593)	43,217	3,991,025
CULPEPER	0.4168	7,626	7,495	33,170,081	(492,638)	118,362	0	(13,177)	89,956	0	0	348,559	33,221,143
CUMBERLAND	0.2805	1,406	1,354	8,453,171	(266,698)	16,677	0	(6,827)	(6,315)	0	(99,304)	82,840	8,173,544
DICKENSON	0.1940	2,502	2,376	15,609,227	(726,053)	16,572	0	(16,779)	(27,247)	0	0	167,159	15,022,879
DINWIDDIE	0.2566	5,009	4,461	27,765,029	(2,754,150)	47,932	0	(15,669)	(23,566)	0	(157,410)	272,762	25,134,929
ESSEX	0.4869	1,593	1,588	8,220,087	(15,061)	27,605	61,532	4,012	(9,579)	0	(491,799)	73,132	7,869,929
FAIRFAX	0.7126	171,617	169,551	483,328,364	(4,103,082)	4,583,789	22,870	(745,198)	(520,815)	0	0	4,390,208	486,956,136
FAUQUIER	0.6098	11,148	11,169	37,902,835	53,980	296,937	21,661	(8,131)	(7,246)	0	0	360,311	38,620,346
FLOYD	0.3470	2,086	2,067	10,788,008	(87,120)	27,015	0	(2,865)	(53,280)	0	(161,109)	110,654	10,621,303
FLUVANNA	0.3867	3,793	3,664	18,257,264	(502,731)	50,290	(12,922)	(6,763)	(240,985)	0	(219,760)	170,361	17,494,754
FRANKLIN	0.4012	7,198	6,947	35,600,189	(1,021,971)	119,981	0	18,676	(385,597)	0	(294,788)	350,083	34,386,574
FREDERICK	0.3816	13,203	12,967	60,860,955	(938,926)	195,458	0	(97,820)	(90,638)	0	0	614,504	60,543,534
GILES	0.2649	2,538	2,479	14,378,605	(307,527)	26,074	0	(1,681)	(9,188)	0	(58,814)	158,445	14,185,914
GLOUCESTER	0.3704	5,881	5,833	27,201,329	(197,642)	88,542	0	(1,737)	(95,806)	0	(436,210)	267,933	26,826,408
GOOCHLAND	0.8000	2,538	2,442	5,837,382	(131,533)	86,642	0	2,568	(22,934)	0	0	38,716	5,810,841
GRAYSON	0.3178	1,806	1,822	11,393,071	85,805	26,566	(78,000)	17,460	(23,340)	0	(391,079)	118,789	11,149,272

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GREENE	0.3500	2,633	2,810	14,748,781	810,035	40,226	0	(16,080)	(78,571)	0	(285,417)	150,992	15,369,967
GREENSVILLE	0.1998	1,517	1,466	10,004,575	(286,492)	10,826	0	(13,766)	(47,907)	0	(52,989)	103,964	9,718,211
HALIFAX	0.2748	5,593	5,514	33,857,916	(414,568)	62,872	0	(13,454)	67,204	0	(732,631)	365,330	33,192,670
HANOVER	0.4195	18,179	18,078	75,667,197	(369,414)	299,620	0	4,441	(938)	0	(365,475)	790,715	76,026,146
HENRICO	0.4371	48,942	48,312	213,517,155	(2,316,777)	822,906	0	(83,137)	(518,281)	0	(682,415)	2,149,490	212,888,941
HENRY	0.2315	6,872	7,089	42,312,796	1,122,900	69,358	(58,371)	(18,839)	(171,448)	0	(3,217)	469,373	43,722,552
HIGHLAND	0.7846	221	213	1,501,523	(42,464)	3,946	0	(504)	5,958	0	(49,814)	6,773	1,425,418
ISLE OF WIGHT	0.3926	5,410	5,314	26,015,006	(389,964)	94,034	0	39	(61,616)	0	(387,384)	257,569	25,527,684
JAMES CITY	0.5668	10,029	9,738	35,738,054	(823,045)	217,878	0	0	(149,003)	0	(1,189,424)	325,736	34,120,196
KING GEORGE	0.3875	4,194	4,165	18,360,142	(114,318)	58,585	0	(2,486)	(87,576)	0	0	186,754	18,401,102
KING & QUEEN	0.4404	682	711	3,981,755	132,214	15,857	0	1,250	15,047	0	(146,893)	39,154	4,038,384
KING WILLIAM	0.3291	2,194	2,197	11,449,294	13,620	28,124	0	(10,631)	(15,805)	0	(269,093)	126,541	11,322,050
LANCASTER	0.8000	1,290	1,212	3,216,190	(108,964)	43,700	0	(397)	57,163	0	(74,963)	20,543	3,153,273
LEE	0.1692	3,299	3,294	24,849,995	(39,108)	23,809	0	(18,769)	(42,512)	0	(177,576)	282,512	24,878,352
LOUDOUN	0.5854	66,163	65,609	219,926,661	(1,525,935)	1,317,609	78,000	(153,509)	(115,877)	0	0	2,224,611	221,751,561
LOUISA	0.5393	4,526	4,559	17,078,395	102,210	100,580	26,000	(8,984)	37,197	0	0	168,744	17,504,142
LUNENBURG	0.2308	1,500	1,546	9,733,341	260,692	15,091	0	(3,736)	(26,625)	0	(92,823)	106,506	9,992,446
MADISON	0.5205	1,794	1,772	7,479,931	(73,414)	40,070	0	99	(23,157)	0	(195,682)	69,869	7,297,716
MATHEWS	0.5883	1,204	1,174	4,537,960	(84,253)	29,198	0	(1,640)	(13,819)	0	(215,119)	39,307	4,291,634
MECKLENBURG	0.3315	4,563	4,550	25,147,203	(61,170)	55,036	0	2,871	(38,207)	0	(748,244)	270,547	24,628,036
MIDDLESEX	0.7431	1,129	1,149	3,361,885	35,411	35,922	0	(1,179)	27,449	0	(245,392)	25,860	3,239,955
MONTGOMERY	0.3550	9,592	9,185	48,197,723	(1,742,750)	153,659	(26,000)	(41,859)	13,796	0	(139,096)	505,659	46,921,132
NELSON	0.5734	1,799	1,889	7,145,644	264,162	48,386	0	926	(85,932)	0	(12,095)	67,609	7,428,701
NEW KENT	0.4312	2,879	2,821	12,298,170	(213,556)	47,422	0	2,719	(35,459)	0	(212,176)	122,085	12,009,204
NORTHAMPTON	0.5109	1,580	1,657	8,169,169	312,099	36,292	0	(5,360)	(22,919)	0	0	77,788	8,567,069
NORTHUMBERLAND	0.8000	1,297	1,401	3,588,600	144,171	45,973	0	1,493	(30,239)	0	(300,899)	23,203	3,472,301
NOTTOWAY	0.2547	2,157	2,118	13,944,287	(207,542)	22,939	0	(14,256)	(60,601)	0	(256,257)	153,814	13,582,384
ORANGE	0.4258	5,187	5,003	21,480,386	(670,238)	78,655	0	(11,210)	2,519	0	0	215,867	21,095,979
PAGE	0.3181	3,404	3,491	18,302,257	393,587	39,020	0	10,189	(19,778)	0	0	194,598	18,919,873
PATRICK	0.2439	2,452	2,495	14,547,648	233,249	25,076	0	(14,381)	(23,976)	0	(31,071)	162,780	14,899,325
PITTSYLVANIA	0.2401	9,027	8,929	52,807,156	(504,274)	85,331	0	20,832	(120,548)	0	(447,702)	594,953	52,435,748
POWHATAN	0.3969	4,481	4,415	19,845,545	(257,743)	68,299	0	2,684	(14,760)	0	(230,578)	203,966	19,617,413
PRINCE EDWARD	0.3043	2,410	2,372	15,013,248	(189,761)	34,369	0	(62,300)	(43,347)	0	(270,735)	151,925	14,633,399
PRINCE GEORGE	0.2345	6,786	6,369	36,788,454	(2,051,023)	53,945	0	(33,683)	(45,198)	0	(346,255)	367,036	34,733,276
PRINCE WILLIAM	0.4036	81,059	80,047	394,185,716	(4,039,148)	1,069,723	103,031	(48,110)	(1,003,414)	0	0	4,081,433	394,349,232
PULASKI	0.2870	4,336	4,493	24,210,960	757,680	50,194	(37,101)	11,497	(32,814)	0	(194,420)	266,478	25,032,474
RAPPAHANNOCK	0.8000	905	923	2,510,252	5,743	39,636	0	(381)	(9,829)	0	0	13,307	2,558,727
RICHMOND	0.3562	1,225	1,212	6,329,827	(54,300)	15,748	0	(2,020)	(19,536)	73,393	(70,873)	66,994	6,339,233

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ROANOKE	0.3460	14,264	14,117	67,482,719	(606,306)	219,652	(52,000)	(1,062)	(259,082)	0	(432,294)	716,724	67,068,351
ROCKBRIDGE	0.5050	2,391	2,490	10,272,082	333,498	56,478	(26,000)	(2,583)	6,621	0	(257,184)	104,267	10,487,179
ROCKINGHAM	0.3489	11,391	11,333	55,544,560	(234,445)	165,925	26,000	12,122	(194,022)	0	(973,225)	565,553	54,912,468
RUSSELL	0.2113	4,029	4,047	24,924,004	101,629	28,412	0	(40,007)	107,385	0	(37,619)	297,983	25,381,787
SCOTT	0.1821	3,736	3,662	24,004,102	(427,103)	25,054	0	(90,464)	(35,848)	0	0	266,593	23,742,335
SHENANDOAH	0.4030	5,946	6,010	27,378,028	236,725	89,966	0	1,787	(266,655)	0	0	274,835	27,714,686
SMYTH	0.2100	4,677	4,576	29,418,590	(566,834)	37,369	0	172,883	(75,517)	0	(112,025)	317,244	29,191,710
SOUTHAMPTON	0.2896	2,844	2,713	16,774,451	(650,224)	30,881	0	280	(146,037)	0	(319,913)	164,259	15,853,696
SPOTSYLVANIA	0.3594	23,571	23,149	110,596,197	(1,726,546)	341,277	28,722	(113,634)	(105,042)	0	0	1,127,070	110,148,045
STAFFORD	0.3362	27,861	27,196	127,142,723	(2,758,826)	320,089	0	16,374	(6,318)	0	0	1,323,874	126,037,916
SURRY	0.6956	905	873	3,226,904	(74,021)	26,930	0	492	(84,481)	0	(103,957)	24,460	3,016,327
SUSSEX	0.3213	1,153	1,142	7,543,449	(59,519)	15,240	(26,000)	(2,650)	(1,019)	0	(195,156)	75,412	7,349,757
TAZEWELL	0.2487	6,538	6,341	35,808,302	(965,496)	53,517	0	(5,355)	(65,279)	0	(340,850)	406,150	34,890,990
WARREN	0.4204	5,318	5,340	22,583,314	81,129	92,243	0	(5,560)	4,425	0	0	239,147	22,994,697
WASHINGTON	0.3166	7,211	7,102	36,839,818	(474,542)	86,744	(121,350)	(317)	(81,754)	0	0	389,831	36,638,430
WESTMORELAND	0.5020	1,666	1,626	7,419,993	(142,487)	28,721	0	18,277	(3,805)	0	0	75,695	7,396,394
WISE	0.1885	6,516	6,335	38,746,926	(954,567)	46,720	0	13,441	(38,906)	0	(157,509)	429,516	38,085,621
WYTHE	0.3142	4,136	4,205	21,164,161	310,679	50,270	(52,000)	(7,348)	(54,307)	0	(268,290)	233,700	21,376,866
YORK	0.3727	12,386	12,341	55,073,309	(174,891)	186,877	0	5,714	(239,093)	0	(314,220)	563,418	55,101,114
ALEXANDRIA	0.8000	12,415	11,993	31,593,316	(605,246)	330,693	0	272,634	(113,019)	0	0	235,590	31,713,968
BRISTOL	0.3132	2,151	2,315	13,103,798	788,417	28,623	0	(57,406)	80,617	0	0	145,996	14,090,045
BUENA VISTA	0.1932	1,094	1,084	6,703,072	(60,078)	6,463	26,000	6,377	(123,219)	0	0	77,048	6,635,662
CHARLOTTESVILLE	0.6560	3,648	3,632	17,513,649	(37,493)	111,953	0	(144,672)	54,610	0	(613,531)	113,665	16,998,181
COLONIAL HEIGHTS	0.4428	2,767	2,919	12,009,603	544,081	47,761	0	(5,817)	21,123	0	(114,867)	132,831	12,634,715
COVINGTON	0.2597	819	863	4,710,047	218,505	6,712	0	(993)	5,688	0	0	56,921	4,996,880
DANVILLE	0.2470	6,055	5,984	39,047,939	(358,628)	66,230	0	(64,979)	3,471	0	(147,436)	417,415	38,964,012
FALLS CHURCH	0.8000	2,085	2,107	4,795,769	31,917	68,694	0	(112)	(7,331)	0	0	37,977	4,926,915
FREDERICKSBURG	0.7763	3,069	3,209	7,777,442	228,110	83,586	0	(62,238)	54,175	0	0	65,099	8,146,175
GALAX	0.2695	1,358	1,246	7,262,698	(509,826)	11,140	0	(314)	(58,417)	0	(30,080)	76,318	6,751,519
HAMPTON	0.2690	20,292	20,649	115,900,877	1,717,751	224,420	(112,432)	(36,277)	(733,012)	0	(2,211,614)	1,282,765	116,032,477
HARRISONBURG	0.4133	4,344	4,658	23,284,962	1,224,033	73,143	0	(2,562)	(218,853)	0	(45,832)	249,722	24,564,613
HOPEWELL	0.2285	4,068	3,864	24,203,964	(1,076,459)	28,698	0	19,758	(93,317)	0	(56,600)	261,882	23,287,927
LYNCHBURG	0.3643	8,077	8,149	43,427,521	295,505	133,760	26,977	15,750	(248,304)	0	(862,753)	440,419	43,228,875
MARTINSVILLE	0.2263	2,310	2,201	14,018,992	(562,198)	24,931	0	(25,972)	(103,517)	0	(2,497)	153,567	13,503,305
NEWPORT NEWS	0.2778	27,951	27,806	162,820,013	(687,062)	350,058	(26,000)	(134,055)	(531,660)	0	(2,287,189)	1,709,016	161,213,121
NORFOLK	0.3004	30,076	30,664	177,776,347	2,673,000	368,165	(76,216)	(390,549)	(1,035,320)	0	(4,374,811)	1,855,057	176,795,673
NORTON	0.3042	896	873	4,458,921	(104,227)	9,235	0	1,750	(5,174)	0	0	49,623	4,410,128
PETERSBURG	0.2255	4,046	4,104	25,901,313	833,466	36,620	0	(2,263)	(26,591)	0	(352,291)	308,975	26,699,229

HB 1500 / SB 800, As Introduced: FY 2012 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Chapter 874 (FY 2012 Base)	Technical Updates						Policy Changes		FY 2012 Estimated Distribution
	2010-2012 Composite Index	FY 2012 Chapter 874 Unadjusted ADM	FY 2012 Governor's Introduced (HB1500/SB800) Projected Unadjusted ADM		Update Student Enrollment Projections (Sept 30th and ADM)	Update Sales Tax Forecast Projected Estimates	Update Incentive Accounts	Update Categorical Accounts	Update Lottery Accounts	Update VPI for Data Correction Between Richmond City vs Richmond County	Reprogram Composite Index Hold Harmless Grants for VRS Rate Increase	Increase Professional VRS Rate by 2.0 Percentage Points and Adjust Accounts	
PORTSMOUTH	0.2497	14,128	13,992	86,937,447	(673,759)	141,254	26,000	101,330	(580,417)	0	(1,909,629)	907,343	84,949,569
RADFORD	0.3251	1,507	1,537	7,606,910	127,975	15,799	0	(1,081)	22,019	0	(197,086)	87,574	7,662,110
RICHMOND CITY	0.4945	20,706	21,362	117,567,346	2,505,942	543,226	(94,256)	(918,862)	165,241	(248,706)	(5,456,849)	1,101,786	115,164,868
ROANOKE CITY	0.3582	11,886	12,106	65,779,724	939,495	177,504	26,000	(109,831)	81,680	0	(706,676)	696,297	66,884,193
STAUNTON	0.4024	2,587	2,502	15,880,121	(325,314)	43,721	(26,000)	(596,578)	(63,957)	0	(147,971)	135,268	14,899,291
SUFFOLK	0.3433	14,113	14,009	75,066,696	(442,519)	203,266	0	7,396	(867,430)	0	(2,100,636)	759,199	72,625,973
VIRGINIA BEACH	0.4060	67,958	69,179	311,822,519	4,566,202	1,202,323	0	(58,786)	(933,082)	0	(7,347,886)	3,154,874	312,406,164
WAYNESBORO	0.3609	2,980	3,166	14,080,034	731,798	43,905	0	1,916	19,830	0	(248,109)	161,210	14,790,584
WILLIAMSBURG	0.8000	795	902	3,455,090	142,145	28,049	26,000	(96,276)	6,482	0	0	14,273	3,575,762
WINCHESTER	0.5125	3,798	3,889	15,900,435	282,556	76,177	0	(23,805)	28,927	0	0	168,942	16,433,232
FAIRFAX CITY	0.8000	2,771	3,147	6,275,858	529,500	89,445	0	0	9,257	0	0	55,676	6,959,736
FRANKLIN CITY	0.3047	1,157	1,157	7,621,426	(3,865)	15,586	0	(5,788)	(90,498)	0	(166,283)	75,150	7,445,728
CHESAPEAKE	0.3465	38,593	38,517	202,040,958	(321,893)	558,865	0	9,642	(1,455,121)	0	(5,506,327)	2,051,318	197,377,443
LEXINGTON	0.4601	625	613	2,617,113	(41,139)	8,364	0	0	(58)	0	(109,480)	27,293	2,502,093
EMPORIA	0.2602	1,052	1,058	6,146,464	36,291	10,149	0	0	(13,855)	0	(7,337)	70,848	6,242,559
SALEM	0.3516	3,900	3,895	17,445,311	(20,676)	48,409	0	5,181	79,912	0	0	192,660	17,750,797
BEDFORD CITY	0.2970	749	828	3,789,507	351,410	8,452	0	0	6,342	0	(38,151)	46,826	4,164,386
POQUOSON	0.3524	2,274	2,261	10,470,741	(53,781)	29,716	0	2,371	(136,892)	0	(240,514)	105,469	10,177,109
MANASSAS CITY	0.4005	6,902	6,921	35,194,802	86,945	98,227	0	(1,234)	535,430	0	0	381,832	36,296,002
MANASSAS PARK	0.3311	2,873	3,056	16,171,777	832,211	28,629	0	(6,945)	168,988	0	0	189,040	17,383,699
COLONIAL BEACH	0.3785	648	543	3,537,961	(504,676)	6,676	0	(1,121)	3,982	0	0	33,560	3,076,382
WEST POINT	0.2668	817	737	4,377,043	(379,953)	6,311	0	0	37,036	0	(63,768)	42,766	4,019,434
TOTAL:		1,223,597	1,216,938	\$5,522,516,311	(\$25,601,407)	\$20,975,607	(\$518,716)	(\$3,843,787)	(\$14,334,964)	(\$175,313)	(\$57,599,803)	\$56,186,201	\$5,497,604,129
<i>Note: This distribution includes state funds for the Standards of Quality, Incentive, Categorical, Lottery and School Facilities service areas. Federal funds are not included in this distribution analysis.</i>													