

APPENDIX A

Aid for Public Education
2010-2011

HB 1500 / SB 800, As Introduced: FY 2011 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Chapter 874 (FY 2011 Base)	Technical Updates								FY 2011 Estimated Distribution
	2010-2012 Composite Index	FY 2011 Chapter 874 Unadjusted ADM	FY 2011 Governor's Introduced (HB1500/SB800) Projected Unadjusted ADM		Update Student Enrollment Projections (Sept 30th and ADM)	Update Sales Tax Forecast Projected Estimates	Update Incentive Accounts	Update Categorical Accounts	Update Lottery Accounts	Update VPI Based on Spring 2010 Participation	Reallocate Alternative Education Slots	Composite Index Hold Harmless Payment Based on Student Membership	
ACCOMACK	0.3753	4,827	4,815	\$26,389,547	(\$49,517)	\$82,139	\$0	(\$1,950)	\$48,472	(\$281,115)	\$0	\$3,227	\$26,190,803
ALBEMARLE	0.6872	12,773	12,810	42,809,187	74,072	354,286	0	(44)	(145,577)	(3,000)	0	(463,458)	42,625,466
ALLEGHANY	0.2151	2,780	2,731	16,565,569	(256,974)	21,226	(73,459)	(10,099)	(115,251)	(37,675)	0	0	16,093,337
AMELIA	0.3472	1,785	1,762	9,440,336	(107,233)	20,842	0	6,910	(36,754)	0	0	(25,145)	9,298,956
AMHERST	0.2664	4,351	4,361	25,484,101	49,909	49,001	0	(3,677)	(256,266)	0	0	23,368	25,346,437
APPOMATTOX	0.2732	2,219	2,224	13,380,176	29,846	20,397	0	7,971	(180,769)	(204,958)	0	(41,053)	13,011,610
ARLINGTON	0.8000	19,819	20,200	45,899,337	531,420	541,666	0	353	(263,260)	(204,000)	0	0	46,505,516
AUGUSTA	0.3416	10,390	10,471	50,432,485	342,379	142,211	(48,110)	(24,178)	(79,002)	0	0	(14,648)	50,751,137
BATH	0.8000	646	629	1,646,769	(27,596)	18,137	0	(19)	18,610	0	0	0	1,655,901
BEDFORD	0.4076	9,656	9,480	44,539,909	(641,913)	136,481	0	(32,513)	(239,905)	(71,088)	0	(444,185)	43,246,786
BLAND	0.2724	920	899	5,072,881	(106,129)	8,078	0	(779)	3,388	(13,099)	0	(3,461)	4,960,879
BOTETOURT	0.3682	5,062	4,904	23,604,047	(646,451)	71,792	0	(1,124)	(83,894)	(7,582)	0	(1,433)	22,935,355
BRUNSWICK	0.2728	2,059	1,971	13,774,535	(492,524)	22,113	(26,000)	6,529	(68,269)	0	0	(11,075)	13,205,310
BUCHANAN	0.2849	3,262	3,178	18,846,347	(436,111)	32,055	0	(8,360)	(13,382)	(21,453)	0	15,206	18,414,302
BUCKINGHAM	0.2738	1,921	1,900	12,477,237	(112,305)	20,425	0	(4,104)	15,055	0	0	(34,372)	12,361,936
CAMPBELL	0.2491	8,208	8,199	45,210,507	(44,770)	78,834	(26,000)	(1,673)	(742,210)	0	0	(44,709)	44,429,979
CAROLINE	0.3580	4,165	4,104	20,747,358	(265,227)	61,161	0	(3,862)	(9,178)	(119,412)	0	0	20,410,840
CARROLL	0.2573	3,871	4,302	21,880,628	2,113,290	33,227	0	9,658	(5,158)	0	0	31,330	24,062,974
CHARLES CITY	0.4203	829	802	4,736,704	(132,134)	12,986	0	(989)	(52,892)	0	0	1,265	4,564,939
CHARLOTTE	0.2289	2,095	2,010	13,540,579	(466,523)	15,531	(55,062)	(14,711)	5,157	0	0	(41,654)	12,983,316
CHESTERFIELD	0.3551	59,081	58,435	265,452,363	(2,547,698)	676,690	(53,970)	(19,152)	(31,563)	(2,077,868)	0	(63,552)	261,335,250
CLARKE	0.5346	2,169	2,054	7,938,083	(343,717)	39,096	0	1,401	(67,790)	0	0	0	7,567,073
CRAIG	0.2903	733	693	4,215,884	(201,264)	7,861	0	(5,273)	8,899	0	0	(3,208)	4,022,898
CULPEPER	0.4168	7,544	7,444	32,538,351	(370,420)	110,155	0	(12,648)	79,749	0	0	0	32,345,187
CUMBERLAND	0.2805	1,414	1,373	8,529,050	(213,223)	15,521	0	(6,143)	(4,593)	0	0	(15,109)	8,305,503
DICKENSON	0.1940	2,485	2,396	15,396,176	(508,833)	15,424	0	(16,016)	(17,747)	0	0	0	14,869,004
DINWIDDIE	0.2566	4,817	4,533	26,708,327	(1,415,115)	44,609	0	(21,672)	(11,288)	(137,064)	0	157,253	25,325,051
ESSEX	0.4869	1,598	1,595	8,662,121	(9,946)	25,692	25,842	3,770	(2,545)	(104,692)	0	(94,550)	8,505,692
FAIRFAX	0.7126	168,633	167,457	470,783,421	(2,313,008)	4,266,006	24,313	(569,896)	(617,890)	(3,246,000)	0	0	468,326,945
FAUQUIER	0.6098	11,144	11,151	37,433,217	16,677	276,351	(66,271)	(7,808)	(4,269)	(114,000)	0	0	37,533,897
FLOYD	0.3470	2,076	2,068	10,815,564	(41,174)	25,141	0	(2,735)	(48,060)	0	0	(21,195)	10,727,541
FLUVANNA	0.3867	3,760	3,672	18,029,778	(342,591)	46,803	(17,544)	(6,449)	(148,629)	0	6,925	(33,731)	17,534,563
FRANKLIN	0.4012	7,219	7,045	35,552,258	(700,537)	111,663	0	17,406	(269,479)	0	0	(41,384)	34,669,927
FREDERICK	0.3816	13,102	12,943	59,765,321	(625,261)	181,906	0	(82,114)	(84,711)	(382,171)	0	0	58,772,970
GILES	0.2649	2,537	2,491	14,326,431	(237,283)	24,265	0	(1,684)	(9,165)	(57,338)	0	1,340	14,046,565
GLOUCESTER	0.3704	5,892	5,860	27,404,667	(131,342)	82,404	0	(1,725)	(83,426)	(60,451)	0	(78,791)	27,131,335

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GOOCHLAND	0.8000	2,496	2,434	5,687,680	(84,054)	80,637	0	2,408	(21,890)	(90,000)	0	0	5,574,781
GRAYSON	0.3178	1,866	1,877	12,010,070	60,714	24,723	(78,000)	16,424	(866)	0	0	(65,050)	11,968,016
GREENE	0.3500	2,659	2,795	14,945,906	619,088	37,437	0	(15,303)	(27,903)	0	0	(71,366)	15,487,860
GREENSVILLE	0.1998	1,533	1,497	10,069,726	(198,147)	10,075	0	(13,198)	(39,275)	0	0	(2,362)	9,826,820
HALIFAX	0.2748	5,641	5,572	34,629,842	(358,115)	58,512	0	(13,185)	71,916	0	0	(119,916)	34,269,054
HANOVER	0.4195	18,310	18,231	75,844,126	(289,218)	278,849	0	4,030	(6,277)	(69,660)	0	13,662	75,775,512
HENRICO	0.4371	48,655	48,268	211,096,197	(1,412,780)	765,855	0	(26,732)	(778,671)	(1,743,048)	0	52,186	207,953,007
HENRY	0.2315	6,983	7,116	42,490,211	681,341	64,550	(35,330)	(17,985)	(242,354)	0	0	47,168	42,987,601
HIGHLAND	0.7846	233	226	1,615,093	(39,010)	3,673	0	(478)	6,156	0	0	(18,570)	1,566,864
ISLE OF WIGHT	0.3926	5,388	5,334	26,027,660	(211,366)	87,516	0	(52)	(46,714)	0	0	(57,521)	25,799,523
JAMES CITY	0.5668	9,864	9,681	35,954,520	(513,234)	202,771	0	0	(107,089)	0	0	(237,444)	35,299,525
KING GEORGE	0.3875	4,116	4,094	17,902,345	(85,519)	54,525	0	(2,434)	(93,905)	(110,250)	0	0	17,664,761
KING & QUEEN	0.4404	707	726	4,215,929	82,674	14,757	0	1,173	193	0	0	(17,075)	4,297,652
KING WILLIAM	0.3291	2,176	2,175	11,549,085	(7,465)	26,174	0	(13,141)	(15,092)	0	0	(46,529)	11,493,033
LANCASTER	0.8000	1,302	1,255	3,260,049	(65,946)	40,670	0	(379)	42,160	(57,000)	0	(17,936)	3,201,618
LEE	0.1692	3,334	3,330	25,082,254	(27,231)	22,159	0	(17,965)	(38,398)	0	0	(10,871)	25,009,948
LOUDOUN	0.5854	62,696	62,353	207,953,207	(939,238)	1,226,262	78,000	(113,053)	(92,705)	(849,000)	0	0	207,263,473
LOUISA	0.5393	4,529	4,560	16,891,707	93,096	93,606	26,000	(8,623)	22,656	(93,000)	0	0	17,025,443
LUNENBURG	0.2308	1,528	1,555	9,904,792	151,950	14,045	0	(3,623)	(18,469)	0	0	(5,196)	10,043,499
MADISON	0.5205	1,807	1,790	7,646,524	(56,381)	37,292	0	71	(28,225)	(6,000)	0	(44,792)	7,548,490
MATHEWS	0.5883	1,223	1,205	4,772,217	(50,402)	27,174	0	(1,567)	(12,985)	(18,000)	0	(50,748)	4,665,688
MECKLENBURG	0.3315	4,601	4,587	25,896,777	(67,122)	51,221	0	2,543	31,894	(48,132)	0	(116,907)	25,750,274
MIDDLESEX	0.7431	1,161	1,173	3,635,369	21,292	33,430	0	(1,128)	24,151	(33,000)	0	(40,226)	3,639,888
MONTGOMERY	0.3550	9,580	9,313	47,813,448	(1,129,114)	143,006	(26,000)	(361)	19,716	(42,577)	0	9,122	46,787,240
NELSON	0.5734	1,856	1,886	7,237,317	86,555	45,032	0	984	(83,830)	(18,000)	0	4,644	7,272,702
NEW KENT	0.4312	2,835	2,793	12,239,259	(154,453)	44,133	0	2,553	(35,102)	(40,954)	0	(37,819)	12,017,617
NORTHAMPTON	0.5109	1,635	1,687	8,300,371	211,629	33,775	0	(5,089)	(29,006)	0	0	0	8,511,681
NORTHUMBERLAND	0.8000	1,331	1,408	3,905,605	105,999	42,786	0	1,393	(29,561)	(73,500)	0	(20,780)	3,931,942
NOTTOWAY	0.2547	2,169	2,144	14,154,701	(129,810)	21,349	0	(13,535)	(70,532)	0	0	(40,052)	13,922,121
ORANGE	0.4258	5,153	5,023	21,142,630	(470,296)	73,202	0	(10,672)	5,815	(68,916)	0	0	20,671,763
PAGE	0.3181	3,435	3,490	18,207,151	246,956	36,315	0	9,577	25,873	0	0	0	18,525,871
PATRICK	0.2439	2,474	2,497	14,584,994	128,749	23,338	0	(13,680)	(130,384)	0	0	10,187	14,603,204
PITTSYLVANIA	0.2401	8,992	8,942	52,640,145	(253,247)	79,416	0	20,958	(89,331)	(337,396)	0	(38,263)	52,022,282
POWHATAN	0.3969	4,450	4,408	19,782,472	(162,995)	63,563	0	2,412	(19,366)	(25,330)	0	(25,521)	19,615,235
PRINCE EDWARD	0.3043	2,439	2,406	15,316,094	(167,739)	31,986	0	(55,524)	(51,960)	0	0	(46,676)	15,026,181
PRINCE GEORGE	0.2345	6,417	6,202	34,960,609	(1,046,385)	50,206	0	(10,868)	(41,005)	(101,059)	0	(57,924)	33,753,574

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PRINCE WILLIAM	0.4036	77,713	77,369	374,977,662	(1,377,394)	995,560	179,219	(125,142)	(689,294)	(4,812,948)	0	0	369,147,663
PULASKI	0.2870	4,441	4,527	24,722,242	411,704	46,714	(51,914)	10,676	(30,502)	0	0	(7,594)	25,101,326
RAPPAHANNOCK	0.8000	918	927	2,472,801	3,002	36,888	0	(362)	(10,217)	(6,000)	0	0	2,496,112
RICHMOND	0.3562	1,220	1,211	6,310,435	(40,854)	14,656	0	(1,918)	(14,366)	69,530	0	(5,493)	6,331,990
ROANOKE	0.3460	14,403	14,286	67,858,065	(480,632)	204,426	(52,000)	(1,120)	(218,899)	0	(93,175)	(29,444)	67,187,221
ROCKBRIDGE	0.5050	2,457	2,521	10,660,748	215,316	52,563	(26,000)	(2,483)	2,383	0	0	(54,802)	10,847,725
ROCKINGHAM	0.3489	11,391	11,351	55,871,758	(160,352)	154,422	26,000	11,269	(142,565)	0	0	(141,013)	55,619,519
RUSSELL	0.2113	4,044	4,047	24,857,915	17,004	26,442	0	(38,201)	109,593	0	44,667	25,772	25,043,191
SCOTT	0.1821	3,746	3,706	23,882,700	(229,765)	23,318	0	(85,976)	(29,675)	0	39,358	0	23,599,960
SHENANDOAH	0.4030	5,981	6,015	27,171,615	127,562	83,730	2,539	1,658	(214,055)	(25,078)	0	0	27,147,971
SMYTH	0.2100	4,728	4,651	29,612,803	(423,119)	34,779	0	231,358	(88,501)	0	0	6,274	29,373,594
SOUTHAMPTON	0.2896	2,830	2,731	16,849,259	(489,970)	28,740	0	257	(191,746)	0	0	(67,876)	16,128,664
SPOTSYLVANIA	0.3594	23,672	23,390	109,977,385	(1,149,105)	317,618	(164,425)	(77,069)	(137,239)	(542,032)	0	0	108,225,133
STAFFORD	0.3362	27,055	26,769	122,681,565	(1,185,050)	297,898	0	15,195	(30,601)	(167,278)	(11,445)	0	121,600,284
SURRY	0.6956	926	908	3,343,780	(40,170)	25,063	0	460	(76,870)	0	0	(23,693)	3,228,570
SUSSEX	0.3213	1,183	1,174	7,866,716	(52,990)	14,182	(26,000)	(2,538)	(3,129)	(32,578)	0	(36,075)	7,727,588
TAZEWELL	0.2487	6,570	6,425	36,039,255	(705,189)	49,807	0	(3,430)	(50,316)	0	0	(39,449)	35,290,678
WARREN	0.4204	5,313	5,322	22,341,044	38,688	85,848	0	(5,288)	4,783	(239,954)	0	0	22,225,121
WASHINGTON	0.3166	7,236	7,160	36,548,170	(330,876)	80,732	(167,234)	(514)	(183,592)	0	0	0	35,946,686
WESTMORELAND	0.5020	1,680	1,656	7,459,821	(84,076)	26,730	0	17,218	(191,504)	(12,000)	3,383	0	7,219,572
WISE	0.1885	6,518	6,392	38,622,724	(656,280)	43,481	0	15,484	(35,388)	0	0	8,839	37,998,861
WYTHE	0.3142	4,168	4,214	21,412,474	206,775	46,786	(52,000)	(7,048)	(56,364)	0	(39,358)	(27,725)	21,483,540
YORK	0.3727	12,472	12,434	55,099,729	(148,975)	173,921	0	5,262	(116,808)	(7,527)	0	1,736	55,007,338
ALEXANDRIA	0.8000	11,945	11,714	30,456,639	(327,278)	307,766	0	207,042	(105,835)	(1,845,000)	0	0	28,693,334
BRISTOL	0.3132	2,187	2,294	13,102,546	508,937	26,638	0	(98,003)	63,694	(197,798)	0	0	13,406,013
BUENA VISTA	0.1932	1,107	1,099	6,683,624	(43,532)	6,015	26,000	6,012	(90,254)	0	0	7,377	6,595,242
CHARLOTTESVILLE	0.6560	3,716	3,687	17,992,492	(65,337)	104,194	0	(207,881)	40,098	(429,000)	0	(105,928)	17,328,638
COLONIAL HEIGHTS	0.4428	2,798	2,896	12,128,288	348,209	44,451	0	(5,596)	(26,322)	(143,757)	0	(5,201)	12,340,072
COVINGTON	0.2597	822	865	4,687,409	210,765	6,247	0	(947)	1,702	0	0	0	4,905,175
DANVILLE	0.2470	6,104	6,062	39,109,742	(211,131)	61,640	0	(62,897)	15,595	(248,490)	0	7,685	38,672,143
FALLS CHURCH	0.8000	2,040	2,059	4,658,877	25,834	63,931	0	(109)	(1,690)	(10,500)	0	0	4,736,343
FREDERICKSBURG	0.7763	2,937	3,029	7,439,898	149,553	77,793	0	(62,399)	53,686	(93,000)	0	0	7,565,532
GALAX	0.2695	1,338	1,266	7,132,844	(326,216)	10,369	0	(364)	(66,142)	0	0	(1,064)	6,749,426
HAMPTON	0.2690	20,486	20,696	118,045,568	1,001,720	208,863	(87,091)	(34,910)	(670,771)	0	0	(290,827)	118,172,552
HARRISONBURG	0.4133	4,335	4,542	22,768,505	801,464	68,072	0	(2,472)	(72,737)	(366,101)	0	16,981	23,213,712
HOPEWELL	0.2285	3,987	3,873	23,639,588	(597,809)	26,709	0	18,500	(73,418)	0	0	13,200	23,026,770

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LYNCHBURG	0.3643	8,144	8,178	43,977,973	141,589	124,486	(21,942)	(11,934)	(144,159)	0	0	(170,352)	43,895,661
MARTINSVILLE	0.2263	2,334	2,250	14,037,584	(435,059)	23,203	0	(24,725)	(88,239)	0	0	14,139	13,526,904
NEWPORT NEWS	0.2778	28,368	28,196	165,483,647	(811,112)	325,788	(26,000)	(155,517)	(500,743)	0	0	(314,719)	164,001,345
NORFOLK	0.3004	30,638	30,921	183,086,340	1,277,630	342,642	(86,910)	(370,432)	(863,372)	0	0	(634,403)	182,751,495
NORTON	0.3042	867	848	4,294,279	(82,772)	8,595	0	1,638	(1,179)	0	0	0	4,220,562
PETERSBURG	0.2255	4,156	4,184	26,675,342	493,787	34,081	0	(2,357)	(23,510)	0	(1,628)	(29,808)	27,145,906
PORTSMOUTH	0.2497	14,197	14,080	88,495,484	(571,714)	131,461	26,000	95,266	(480,376)	0	0	(302,230)	87,393,892
RADFORD	0.3251	1,515	1,527	7,779,848	51,657	14,704	0	(1,079)	21,353	(64,790)	0	(28,743)	7,772,949
RICHMOND CITY	0.4945	21,036	21,306	123,263,269	1,045,555	505,565	(94,256)	(790,197)	155,700	(1,989,648)	(411)	(1,068,147)	121,027,430
ROANOKE CITY	0.3582	12,021	12,128	66,317,778	448,073	165,198	26,000	(88,939)	52,640	0	38,200	(115,424)	66,843,526
STAUNTON	0.4024	2,592	2,528	15,806,949	(240,196)	40,691	(26,000)	(600,342)	(59,506)	(35,856)	(575)	(21,810)	14,863,355
SUFFOLK	0.3433	13,987	13,895	75,644,402	(390,499)	189,173	0	6,742	(625,243)	0	0	(379,858)	74,444,717
VIRGINIA BEACH	0.4060	68,582	69,200	318,554,109	2,297,863	1,118,969	0	(75,704)	(737,439)	(1,732,104)	0	(1,146,371)	318,279,323
WAYNESBORO	0.3609	2,983	3,125	14,217,445	554,532	40,861	0	1,740	6,160	0	0	(11,860)	14,808,878
WILLIAMSBURG	0.8000	788	870	3,368,652	107,564	26,103	26,000	(99,223)	5,273	0	0	0	3,434,370
WINCHESTER	0.5125	3,778	3,821	15,636,641	132,495	70,896	0	(23,318)	4,800	(192,000)	0	0	15,629,515
FAIRFAX CITY	0.8000	2,773	3,046	6,184,867	381,664	83,245	0	0	6,405	(138,000)	0	0	6,518,181
FRANKLIN CITY	0.3047	1,182	1,179	7,799,813	(21,666)	14,507	0	(5,508)	(48,766)	0	0	(26,321)	7,712,059
CHESAPEAKE	0.3465	38,724	38,657	205,934,577	(283,872)	520,120	0	(70,960)	(1,290,319)	(870,462)	0	(963,552)	202,975,532
LEXINGTON	0.4601	623	618	2,702,321	(18,374)	7,784	0	0	(657)	0	0	(18,449)	2,672,625
EMPORIA	0.2602	1,024	1,028	5,965,173	22,850	9,446	0	0	(14,101)	0	0	5,453	5,988,821
SALEM	0.3516	3,906	3,903	17,302,408	(10,754)	45,054	0	4,787	51,190	(38,904)	0	0	17,353,781
BEDFORD CITY	0.2970	780	832	3,936,443	228,444	7,865	0	0	5,997	0	0	1,501	4,180,250
POQUOSON	0.3524	2,329	2,308	10,790,484	(84,332)	27,655	0	2,214	(91,818)	(19,428)	0	(86,976)	10,537,799
MANASSAS CITY	0.4005	6,748	6,740	34,134,348	(22,837)	91,417	0	(1,313)	358,945	(330,924)	0	0	34,229,635
MANASSAS PARK	0.3311	2,744	2,820	15,386,720	341,437	26,645	0	(6,595)	136,668	(164,550)	0	0	15,720,325
COLONIAL BEACH	0.3785	631	562	3,425,170	(330,503)	6,213	0	(1,063)	6	(18,645)	0	0	3,081,178
WEST POINT	0.2668	799	751	4,306,591	(225,389)	5,875	0	0	29,411	0	0	(12,957)	4,103,530
TOTAL:		1,214,133	1,209,762	\$5,498,390,675	(\$17,121,956)	\$19,521,431	(\$921,605)	(\$3,604,543)	(\$12,876,102)	(\$25,672,610)	(\$14,059)	(\$8,355,506)	\$5,449,345,725