HB/SB 29
APPENDIX B

Summary of Detailed Actions in Budget

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
Legislative Department				
General Assembly				
Base Budget, Chapter 781	**$32,545,351**	**$0**	**$32,545,351**	**221.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$32,545,351**	**$0**	**$32,545,351**	**221.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Auditor of Public Accounts				
Base Budget, Chapter 781	**$10,487,543**	**$869,754**	**$11,357,297**	**130.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$10,487,543**	**$869,754**	**$11,357,297**	**130.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Commission on Virginia Alcohol Safety Action Program				
Base Budget, Chapter 781	**$0**	**$1,945,003**	**$1,945,003**	**11.50**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$1,945,003**	**$1,945,003**	**11.50**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Division of Capitol Police				
Base Budget, Chapter 781	**$7,428,576**	**$0**	**$7,428,576**	**108.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$7,428,576**	**$0**	**$7,428,576**	**108.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Division of Legislative Automated Systems				
Base Budget, Chapter 781	**$3,141,016**	**$277,527**	**$3,418,543**	**19.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$3,141,016**	**$277,527**	**$3,418,543**	**19.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Division of Legislative Services				
Base Budget, Chapter 781	**$5,976,089**	**$20,000**	**$5,996,089**	**57.00**

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$5,976,089**	**$20,000**	**$5,996,089**	**57.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Capital Square Preservation Council				
Base Budget, Chapter 781	**$115,750**	**$0**	**$115,750**	**2.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$115,750**	**$0**	**$115,750**	**2.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Chesapeake Bay Commission				
Base Budget, Chapter 781	**$232,502**	**$0**	**$232,502**	**1.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$232,502**	**$0**	**$232,502**	**1.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Disability Commission				
Base Budget, Chapter 781	**$25,554**	**$0**	**$25,554**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$25,554**	**$0**	**$25,554**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Dr. Martin Luther King Memorial Commission				
Base Budget, Chapter 781	**$50,349**	**$0**	**$50,349**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$50,349**	**$0**	**$50,349**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Joint Commission on Health Care				
Base Budget, Chapter 781	**$707,131**	**$0**	**$707,131**	**6.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$707,131**	**$0**	**$707,131**	**6.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Joint Commission on Technology and Science				
Base Budget, Chapter 781	**$206,904**	**$0**	**$206,904**	**2.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$206,904**	**$0**	**$206,904**	**2.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Commissioners for Promotion of Uniformity of Legislation				
Base Budget, Chapter 781	**$62,500**	**$0**	**$62,500**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$62,500**	**$0**	**$62,500**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
State Water Commission				
Base Budget, Chapter 781	**$10,160**	**$0**	**$10,160**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$10,160**	**$0**	**$10,160**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Coal & Energy Commission				
Base Budget, Chapter 781	**$21,616**	**$0**	**$21,616**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$21,616**	**$0**	**$21,616**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Code Commission				
Base Budget, Chapter 781	**$69,309**	**$24,000**	**$93,309**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$69,309**	**$24,000**	**$93,309**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Commission on Youth				
Base Budget, Chapter 781	**$327,401**	**$0**	**$327,401**	**3.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$327,401**	**$0**	**$327,401**	**3.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Crime Commission				
Base Budget, Chapter 781	**$532,150**	**$137,434**	**$669,584**	**9.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$532,150**	**$137,434**	**$669,584**	**9.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Freedom of Information Advisory Council				
Base Budget, Chapter 781	**$182,034**	**$0**	**$182,034**	**1.50**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$182,034**	**$0**	**$182,034**	**1.50**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Housing Study Commission				
Base Budget, Chapter 781	**$20,975**	**$0**	**$20,975**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$20,975**	**$0**	**$20,975**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Brown v. Board of Education				
Base Budget, Chapter 781	**$25,296**	**$0**	**$25,296**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$25,296**	**$0**	**$25,296**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Sesquicentennial of the American Civil War Commission				
Base Budget, Chapter 781	**$2,170,267**	**$600,000**	**$2,770,267**	**1.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$2,170,267**	**$600,000**	**$2,770,267**	**1.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Commission on Unemployment Compensation				
Base Budget, Chapter 781	**$6,000**	**$0**	**$6,000**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$6,000**	**$0**	**$6,000**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Small Business Commission				
Base Budget, Chapter 781	**$15,000**	**$0**	**$15,000**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$15,000**	**$0**	**$15,000**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Commission on Electric Utility Restructuring				
Base Budget, Chapter 781	**$10,000**	**$0**	**$10,000**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$10,000**	**$0**	**$10,000**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Manufacturing Development Commission				
Base Budget, Chapter 781	**$12,000**	**$0**	**$12,000**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$12,000**	**$0**	**$12,000**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Joint Commission on Administrative Rules				
Base Budget, Chapter 781	**$10,000**	**$0**	**$10,000**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$10,000**	**$0**	**$10,000**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Commission on Prevention of Human Trafficking				
Base Budget, Chapter 781	**$9,360**	**$0**	**$9,360**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$9,360**	**$0**	**$9,360**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
The Virginia Bicentennial of the American War of 1812 Commission				
Base Budget, Chapter 781	**$8,640**	**$0**	**$8,640**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$8,640**	**$0**	**$8,640**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Joint Legislative Audit & Review Commission				
Base Budget, Chapter 781	**$3,275,187**	**$114,916**	**$3,390,103**	**37.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$3,275,187**	**$114,916**	**$3,390,103**	**37.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Commission on Intergovernmental Cooperation				
Base Budget, Chapter 781	**$649,039**	**$0**	**$649,039**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$649,039**	**$0**	**$649,039**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Legislative Department Reversion Clearing Account				
Base Budget, Chapter 781	**($24,285)**	**$0**	**($24,285)**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**($24,285)**	**$0**	**($24,285)**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Legislative Department				
2008-10 Base Budget	**$68,309,414**	**$3,988,634**	**$72,298,048**	**609.00**
Proposed Amendments				
Total Increases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$68,309,414**	**$3,988,634**	**$72,298,048**	**609.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

Judicial Department

	General Fund	Nongeneral Fund	Total	Total FTE
Supreme Court				
Base Budget, Chapter 781	**$31,184,351**	**$11,800,387**	**$42,984,738**	**144.63**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$31,184,351**	**$11,800,387**	**$42,984,738**	**144.63**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Court of Appeals of Virginia				
Base Budget, Chapter 781	**$8,332,856**	**$0**	**$8,332,856**	**69.13**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$8,332,856**	**$0**	**$8,332,856**	**69.13**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Circuit Courts				
Base Budget, Chapter 781	**$101,563,870**	**$300,000**	**$101,863,870**	**164.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$101,563,870**	**$300,000**	**$101,863,870**	**164.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
General District Courts				
Base Budget, Chapter 781	**$95,617,498**	**$0**	**$95,617,498**	**1,018.10**
Proposed Increases				
Increase funding for involuntary mental commitments	$300,000	$0	$300,000	0.00
Total Increases	$300,000	$0	$300,000	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$300,000**	**$0**	**$300,000**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$95,917,498**	**$0**	**$95,917,498**	**1,018.10**
Percentage Change	**0.31%**	**0.00%**	**0.31%**	**0.00%**
Juvenile & Domestic Relations District Courts				
Base Budget, Chapter 781	**$75,852,401**	**$0**	**$75,852,401**	**594.10**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$75,852,401**	**$0**	**$75,852,401**	**594.10**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Combined District Courts				
Base Budget, Chapter 781	**$22,096,468**	**$0**	**$22,096,468**	**204.55**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$22,096,468**	**$0**	**$22,096,468**	**204.55**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Magistrate System				
Base Budget, Chapter 781	**$28,185,653**	**$0**	**$28,185,653**	**446.20**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$28,185,653**	**$0**	**$28,185,653**	**446.20**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Board of Bar Examiners				
Base Budget, Chapter 781	**$0**	**$1,364,507**	**$1,364,507**	**7.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$1,364,507**	**$1,364,507**	**7.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Judicial Inquiry and Review Commission				
Base Budget, Chapter 781	**$568,368**	**$0**	**$568,368**	**3.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$568,368**	**$0**	**$568,368**	**3.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Indigent Defense Commission				
Base Budget, Chapter 781	**$43,132,492**	**$167,079**	**$43,299,571**	**540.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$43,132,492**	**$167,079**	**$43,299,571**	**540.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Criminal Sentencing Commission				
Base Budget, Chapter 781	**$980,960**	**$70,000**	**$1,050,960**	**10.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$980,960**	**$70,000**	**$1,050,960**	**10.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia State Bar				
Base Budget, Chapter 781	**$2,520,000**	**$20,350,458**	**$22,870,458**	**89.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$2,520,000**	**$20,350,458**	**$22,870,458**	**89.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Judicial Department Reversion Clearing Account				
Base Budget, Chapter 781	**($3,022,600)**	**$0**	**($3,022,600)**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**($3,022,600)**	**$0**	**($3,022,600)**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: Judicial Department				
2008-10 Base Budget	**$407,012,317**	**$34,052,431**	**$441,064,748**	**3,289.71**
Proposed Amendments				
Total Increases	$300,000	$0	$300,000	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$300,000**	**$0**	**$300,000**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$407,312,317**	**$34,052,431**	**$441,364,748**	**3,289.71**
Percentage Change	**0.07%**	**0.00%**	**0.07%**	**0.00%**

Executive Offices

	General Fund	Nongeneral Fund	Total	Total FTE
Office of the Governor				
Base Budget, Chapter 781	**$3,161,736**	**$825,026**	**$3,986,762**	**33.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($659,658)	$0	($659,658)	0.00
Capture additional general fund balances	($659,658)	$0	($659,658)	0.00
Total Decreases	($1,319,316)	$0	($1,319,316)	0.00
Total: Governor's Recommended Amendments	**($1,319,316)**	**$0**	**($1,319,316)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$1,842,420**	**$825,026**	**$2,667,446**	**33.00**
Percentage Change	**-41.73%**	**0.00%**	**-33.09%**	**0.00%**
Lieutenant Governor				
Base Budget, Chapter 781	**$357,148**	**$0**	**$357,148**	**4.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($17,857)	$0	($17,857)	0.00
Total Decreases	($17,857)	$0	($17,857)	0.00
Total: Governor's Recommended Amendments	**($17,857)**	**$0**	**($17,857)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$339,291**	**$0**	**$339,291**	**4.00**
Percentage Change	**-5.00%**	**0.00%**	**-5.00%**	**0.00%**
Attorney General and Department of Law				
Base Budget, Chapter 781	**$20,544,261**	**$13,795,853**	**$34,340,114**	**320.50**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($919,496)	$602,180	($317,316)	-4.00
Total Decreases	($919,496)	$602,180	($317,316)	-4.00
Total: Governor's Recommended Amendments	**($919,496)**	**$602,180**	**($317,316)**	**-4.00**
HB 29/SB 29, AS INTRODUCED	**$19,624,765**	**$14,398,033**	**$34,022,798**	**316.50**
Percentage Change	**-4.48%**	**4.36%**	**-0.92%**	**-1.25%**
Attorney General - Division of Debt Collection				
Base Budget, Chapter 781	**$0**	**$1,820,469**	**$1,820,469**	**24.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$1,820,469**	**$1,820,469**	**24.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Secretary of the Commonwealth				
Base Budget, Chapter 781	**$1,994,174**	**$0**	**$1,994,174**	**19.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reduce nongeneral fund cash balances	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$1,994,174**	**$0**	**$1,994,174**	**19.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Office for Substance Abuse Prevention				
Base Budget, Chapter 781	**$0**	**$615,909**	**$615,909**	**3.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$615,909**	**$615,909**	**3.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Enterprise Applications Public-Private Partnership Project Office				
Base Budget, Chapter 781	**$0**	**$0**	**$0**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$0**	**$0**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Office of Commonwealth Preparedness				
Base Budget, Chapter 781	**$1,053,299**	**$65,000**	**$1,118,299**	**9.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$1,053,299**	**$65,000**	**$1,118,299**	**9.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Interstate Organization Contributions				
Base Budget, Chapter 781	**$223,849**	**$0**	**$223,849**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($12,500)	$0	($12,500)	0.00
Total Decreases	($12,500)	$0	($12,500)	0.00
Total: Governor's Recommended Amendments	**($12,500)**	**$0**	**($12,500)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$211,349**	**$0**	**$211,349**	**0.00**
Percentage Change	**-5.58%**	**0.00%**	**-5.58%**	**0.00%**
Total: Executive Offices				
2008-10 Base Budget	**$27,334,467**	**$17,122,257**	**$44,456,724**	**412.50**
Proposed Amendments				
Total Increases	$0	$0	$0	0.00
Total Decreases	($2,269,169)	$602,180	($1,666,989)	-4.00
Total: Governor's Recommended Amendments	**($2,269,169)**	**$602,180**	**($1,666,989)**	**-4.00**
HB 29/SB 29, AS INTRODUCED	**$25,065,298**	**$17,724,437**	**$42,789,735**	**408.50**
Percentage Change	**-8.30%**	**3.52%**	**-3.75%**	**-0.97%**

Administration

	General Fund	Nongeneral Fund	Total	Total FTE
Secretary of Administration				
Base Budget, Chapter 781	**$5,983,557**	**$0**	**$5,983,557**	**12.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($572,525)	$0	($572,525)	0.00
Total Decreases	($572,525)	$0	($572,525)	0.00
Total: Governor's Recommended Amendments	**($572,525)**	**$0**	**($572,525)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$5,411,032**	**$0**	**$5,411,032**	**12.00**
Percentage Change	**-9.57%**	**0.00%**	**-9.57%**	**0.00%**
Compensation Board				
Base Budget, Chapter 781	**$631,050,421**	**$20,229,597**	**$651,280,018**	**24.00**
Proposed Increases				
Adjust revenue estimate for excess court fees	Language	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Remove surplus Technology Trust Fund cash balance	Language	$0	$0	0.00
Reduce constitutional officer salary by one day	($237,978)	$0	($237,978)	0.00
Eliminate one day of state funding from state supported local employees	($1,932,941)	$0	($1,932,941)	0.00
Supplant general fund support for dispatchers with E-911 funding	($2,000,000)	$2,000,000	$0	0.00
Adjust funding due to delayed jail opening	($2,401,616)	$0	($2,401,616)	0.00
Implement a five percent reduction to local and regional jail per diem payments	($3,586,790)	$0	($3,586,790)	0.00
Reduce state support for retirement and group life insurance contributions for constitutional office staff	($7,783,515)	$0	($7,783,515)	0.00
Reflect the Governor's September reductions in agency budgets	($30,649,524)	$0	($30,649,524)	-3.00
Supplant sheriffs' general fund support with stimulus funding	($109,452,074)	$109,452,074	$0	0.00
Total Decreases	($158,044,438)	$111,452,074	($46,592,364)	-3.00
Total: Governor's Recommended Amendments	**($158,044,438)**	**$111,452,074**	**($46,592,364)**	**-3.00**
HB 29/SB 29, AS INTRODUCED	**$473,005,983**	**$131,681,671**	**$604,687,654**	**21.00**
Percentage Change	**-25.04%**	**550.94%**	**-7.15%**	**-12.50%**
Department of Employment Dispute Resolution				
Base Budget, Chapter 781	**$943,135**	**$299,969**	**$1,243,104**	**18.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Reduce discretionary expense	($12,051)	$0	($12,051)	0.00
Reduce grievance services	($15,630)	$0	($15,630)	0.00
Reflect the Governor's September reductions in agency budgets	($137,293)	$0	($137,293)	-1.00
Total Decreases	($164,974)	$0	($164,974)	-1.00
Total: Governor's Recommended Amendments	**($164,974)**	**$0**	**($164,974)**	**-1.00**
HB 29/SB 29, AS INTRODUCED	**$778,161**	**$299,969**	**$1,078,130**	**17.00**
Percentage Change	**-17.49%**	**0.00%**	**-13.27%**	**-5.56%**
Department of General Services				
Base Budget, Chapter 781	**$22,064,411**	**$39,322,461**	**$61,386,872**	**664.50**
Proposed Increases				
Clarify authority for capital project	Language	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Supplant funding for cost reviewer	($80,000)	$0	($80,000)	0.00
Reflect the Governor's September reductions in agency budgets	($2,572,417)	$880,000	($1,692,417)	-8.00
Total Decreases	($2,652,417)	$880,000	($1,772,417)	-8.00
Total: Governor's Recommended Amendments	**($2,652,417)**	**$880,000**	**($1,772,417)**	**-8.00**
HB 29/SB 29, AS INTRODUCED	**$19,411,994**	**$40,202,461**	**$59,614,455**	**656.50**
Percentage Change	**-12.02%**	**2.24%**	**-2.89%**	**-1.20%**
Department of Human Resource Management				
Base Budget, Chapter 781	**$4,659,768**	**$5,135,766**	**$9,795,534**	**94.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($511,053)	$430,957	($80,096)	-6.00
Total Decreases	($511,053)	$430,957	($80,096)	-6.00
Total: Governor's Recommended Amendments	**($511,053)**	**$430,957**	**($80,096)**	**-6.00**
HB 29/SB 29, AS INTRODUCED	**$4,148,715**	**$5,566,723**	**$9,715,438**	**88.00**
Percentage Change	**-10.97%**	**8.39%**	**-0.82%**	**-6.38%**
Administration of Health Insurance				
Base Budget, Chapter 781	**$0**	**$165,350,000**	**$165,350,000**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$165,350,000**	**$165,350,000**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Human Rights Council				
Base Budget, Chapter 781	**$411,488**	**$26,200**	**$437,688**	**5.00**
Proposed Increases				
Address unanticipated cost increases	$37,328	$0	$37,328	0.00
Total Increases	$37,328	$0	$37,328	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($10,705)	$0	($10,705)	0.00
Total Decreases	($10,705)	$0	($10,705)	0.00
Total: Governor's Recommended Amendments	**$26,623**	**$0**	**$26,623**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$438,111**	**$26,200**	**$464,311**	**5.00**
Percentage Change	**6.47%**	**0.00%**	**6.08%**	**0.00%**
Department of Minority Business Enterprise				
Base Budget, Chapter 781	**$660,088**	**$1,506,868**	**$2,166,956**	**28.00**

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($95,910)	$0	($95,910)	0.00
Capture additional general fund balances	($95,910)	$0	($95,910)	0.00
Total Decreases	($191,820)	$0	($191,820)	0.00
Total: Governor's Recommended Amendments	**($191,820)**	**$0**	**($191,820)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$468,268**	**$1,506,868**	**$1,975,136**	**28.00**
Percentage Change	**-29.06%**	**0.00%**	**-8.85%**	**0.00%**
State Board of Elections				
Base Budget, Chapter 781	**$10,699,056**	**$10,178,639**	**$20,877,695**	**37.00**
Proposed Increases				
Shift appropriation between program areas	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($1,060,189)	$200,000	($860,189)	0.00
Total Decreases	($1,060,189)	$200,000	($860,189)	0.00
Total: Governor's Recommended Amendments	**($1,060,189)**	**$200,000**	**($860,189)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$9,638,867**	**$10,378,639**	**$20,017,506**	**37.00**
Percentage Change	**-9.91%**	**1.96%**	**-4.12%**	**0.00%**
Total: Administration				
2008-10 Base Budget	**$676,471,924**	**$242,049,500**	**$918,521,424**	**882.50**
Proposed Amendments				
Total Increases	$37,328	$0	$37,328	0.00
Total Decreases	($163,208,121)	$112,963,031	($50,245,090)	-18.00
Total: Governor's Recommended Amendments	**($163,170,793)**	**$112,963,031**	**($50,207,762)**	**-18.00**
HB 29/SB 29, AS INTRODUCED	**$513,301,131**	**$355,012,531**	**$868,313,662**	**864.50**
Percentage Change	**-24.12%**	**46.67%**	**-5.47%**	**-2.04%**

Agriculture and Forestry

	General Fund	Nongeneral Fund	Total	Total FTE
Secretary of Agriculture and Forestry				
Base Budget, Chapter 781	**$447,339**	**$0**	**$447,339**	**3.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$447,339**	**$0**	**$447,339**	**3.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Agriculture and Consumer Services				
Base Budget, Chapter 781	**$28,275,784**	**$28,961,479**	**$57,237,263**	**519.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($2,290,963)	$205,708	($2,085,255)	-22.00
Total Decreases	($2,290,963)	$205,708	($2,085,255)	-22.00
Total: Governor's Recommended Amendments	**($2,290,963)**	**$205,708**	**($2,085,255)**	**-22.00**
HB 29/SB 29, AS INTRODUCED	**$25,984,821**	**$29,167,187**	**$55,152,008**	**497.00**
Percentage Change	**-8.10%**	**0.71%**	**-3.64%**	**-4.24%**
Department of Forestry				
Base Budget, Chapter 781	**$16,311,634**	**$12,611,492**	**$28,923,126**	**300.00**

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($1,623,794)	$0	($1,623,794)	-8.00
Total Decreases	($1,623,794)	$0	($1,623,794)	-8.00
Total: Governor's Recommended Amendments	**($1,623,794)**	**$0**	**($1,623,794)**	**-8.00**
HB 29/SB 29, AS INTRODUCED	**$14,687,840**	**$12,611,492**	**$27,299,332**	**292.00**
Percentage Change	**-9.95%**	**0.00%**	**-5.61%**	**-2.67%**
Virginia Agricultural Council				
Base Budget, Chapter 781	**$0**	**$490,334**	**$490,334**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$490,334**	**$490,334**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Agriculture and Forestry				
2008-10 Base Budget	**$45,034,757**	**$42,063,305**	**$87,098,062**	**822.00**
Proposed Amendments				
Total Increases	$0	$0	$0	0.00
Total Decreases	($3,914,757)	$205,708	($3,709,049)	-30.00
Total: Governor's Recommended Amendments	**($3,914,757)**	**$205,708**	**($3,709,049)**	**-30.00**
HB 29/SB 29, AS INTRODUCED	**$41,120,000**	**$42,269,013**	**$83,389,013**	**792.00**
Percentage Change	**-8.69%**	**0.49%**	**-4.26%**	**-3.65%**

Commerce and Trade

	General Fund	Nongeneral Fund	Total	Total FTE
Secretary of Commerce and Trade				
Base Budget, Chapter 781	**$12,942,096**	**$375,000**	**$13,317,096**	**8.00**
Proposed Increases				
Transfer appropriation between fund types	Language	$0	$0	0.00
Revise items to be funded by the American Recovery and Reinvestment Act of 2009	$1,649,951	$0	$1,649,951	0.00
Total Increases	$1,649,951	$0	$1,649,951	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$1,649,951**	**$0**	**$1,649,951**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$14,592,047**	**$375,000**	**$14,967,047**	**8.00**
Percentage Change	**12.75%**	**0.00%**	**12.39%**	**0.00%**
Board of Accountancy				
Base Budget, Chapter 781	**$0**	**$919,454**	**$919,454**	**8.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$919,454**	**$919,454**	**8.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Business Assistance				
Base Budget, Chapter 781	**$10,471,230**	**$1,273,998**	**$11,745,228**	**45.00**

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($348,453)	$0	($348,453)	-3.00
Total Decreases	($348,453)	$0	($348,453)	-3.00
Total: Governor's Recommended Amendments	**($348,453)**	**$0**	**($348,453)**	**-3.00**
HB 29/SB 29, AS INTRODUCED	**$10,122,777**	**$1,273,998**	**$11,396,775**	**42.00**
Percentage Change	**-3.33%**	**0.00%**	**-2.97%**	**-6.67%**
Department of Housing and Community Development				
Base Budget, Chapter 781	**$37,846,702**	**$81,844,840**	**$119,691,542**	**106.00**
Proposed Increases				
Revise items to be funded by the American Recovery and Reinvestment Act of 2009	$1,556,934	$0	$1,556,934	0.00
Total Increases	$1,556,934	$0	$1,556,934	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($3,339,829)	$0	($3,339,829)	0.00
Total Decreases	($3,339,829)	$0	($3,339,829)	0.00
Total: Governor's Recommended Amendments	**($1,782,895)**	**$0**	**($1,782,895)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$36,063,807**	**$81,844,840**	**$117,908,647**	**106.00**
Percentage Change	**-4.71%**	**0.00%**	**-1.49%**	**0.00%**
Department of Labor and Industry				
Base Budget, Chapter 781	**$8,159,533**	**$6,011,682**	**$14,171,215**	**183.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($186,285)	$50,000	($136,285)	0.00
Total Decreases	($186,285)	$50,000	($136,285)	0.00
Total: Governor's Recommended Amendments	**($186,285)**	**$50,000**	**($136,285)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$7,973,248**	**$6,061,682**	**$14,034,930**	**183.00**
Percentage Change	**-2.28%**	**0.83%**	**-0.96%**	**0.00%**
Department of Mines, Minerals and Energy				
Base Budget, Chapter 781	**$12,148,441**	**$21,320,408**	**$33,468,849**	**234.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($609,494)	$0	($609,494)	-1.00
Total Decreases	($609,494)	$0	($609,494)	-1.00
Total: Governor's Recommended Amendments	**($609,494)**	**$0**	**($609,494)**	**-1.00**
HB 29/SB 29, AS INTRODUCED	**$11,538,947**	**$21,320,408**	**$32,859,355**	**233.00**
Percentage Change	**-5.02%**	**0.00%**	**-1.82%**	**-0.43%**
Department of Professional and Occupational Regulation				
Base Budget, Chapter 781	**$0**	**$20,985,230**	**$20,985,230**	**202.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$20,985,230**	**$20,985,230**	**202.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Economic Development Partnership				
Base Budget, Chapter 781	**$16,482,457**	**$0**	**$16,482,457**	**0.00**

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($1,476,306)	$0	($1,476,306)	0.00
Total Decreases	($1,476,306)	$0	($1,476,306)	0.00
Total: Governor's Recommended Amendments	**($1,476,306)**	**$0**	**($1,476,306)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$15,006,151**	**$0**	**$15,006,151**	**0.00**
Percentage Change	**-8.96%**	**0.00%**	**-8.96%**	**0.00%**
Virginia Employment Commission				
Base Budget, Chapter 781	**$487**	**$953,820,375**	**$953,820,862**	**865.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($487)	$0	($487)	0.00
Total Decreases	($487)	$0	($487)	0.00
Total: Governor's Recommended Amendments	**($487)**	**$0**	**($487)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$953,820,375**	**$953,820,375**	**865.00**
Percentage Change	**-100.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Racing Commission				
Base Budget, Chapter 781	**$0**	**$3,310,644**	**$3,310,644**	**10.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$3,310,644**	**$3,310,644**	**10.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Tourism Authority				
Base Budget, Chapter 781	**$16,151,121**	**$0**	**$16,151,121**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($1,606,529)	$0	($1,606,529)	0.00
Total Decreases	($1,606,529)	$0	($1,606,529)	0.00
Total: Governor's Recommended Amendments	**($1,606,529)**	**$0**	**($1,606,529)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$14,544,592**	**$0**	**$14,544,592**	**0.00**
Percentage Change	**-9.95%**	**0.00%**	**-9.95%**	**0.00%**

Total: Commerce and Trade				
2008-10 Base Budget	**$114,202,067**	**$1,089,861,631**	**$1,204,063,698**	**1,661.00**
Proposed Amendments				
Total Increases	$3,206,885	$0	$3,206,885	0.00
Total Decreases	($7,567,383)	$50,000	($7,517,383)	-4.00
Total: Governor's Recommended Amendments	**($4,360,498)**	**$50,000**	**($4,310,498)**	**-4.00**
HB 29/SB 29, AS INTRODUCED	**$109,841,569**	**$1,089,911,631**	**$1,199,753,200**	**1,657.00**
Percentage Change	**-3.82%**	**0.00%**	**-0.36%**	**-0.24%**

Education

Secretary of Education				
Base Budget, Chapter 781	**$651,203**	**$0**	**$651,203**	**6.00**

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$651,203**	**$0**	**$651,203**	**6.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Education - Central Office Operations				
Base Budget, Chapter 781	**$52,669,517**	**$64,991,173**	**$117,660,690**	**318.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov's Sept Reduc: Capture GF balances from FY 2009	($1,229,546)	$0	($1,229,546)	0.00
Gov's Sept Reduc: Reduce Personnel thru Vacant Classified FTEs	($544,927)	$0	($544,927)	0.00
Gov's Sept Reduc: Transfer Support for PASS to NGF	($456,188)	$456,188	$0	0.00
Gov's Sept Reduc: Transfer Support for Academic Reviews to NGF	($300,000)	$300,000	$0	0.00
Gov's Sept Reduc: Reduce Support for Project Graduation Online Tutorial	($168,210)	$0	($168,210)	0.00
Gov's Sept Reduc: Transfer 4 Wage Position to NGF	($107,664)	$107,664	$0	0.00
Gov's Sept Reduc: Layoff 1 Classified Position	($62,918)	$0	($62,918)	-1.00
Gov's Sept Reduc: Reduce Agency Support Services	($50,000)	$0	($50,000)	0.00
Gov's Sept Reduc: Reduce Agency Operating Budgets	($50,000)	$0	($50,000)	0.00
Gov's Sept Reduc: Eliminate 1 Wage Position	($27,710)	$0	($27,710)	0.00
Gov's Sept Reduc: Transfer 1 Wage Position to NGF	($26,353)	$26,353	$0	0.00
Total Decreases	($3,023,516)	$890,205	($2,133,311)	-1.00
Total: Governor's Recommended Amendments	**($3,023,516)**	**$890,205**	**($2,133,311)**	**-1.00**
HB 29/SB 29, AS INTRODUCED	**$49,646,001**	**$65,881,378**	**$115,527,379**	**317.00**
Percentage Change	**-5.74%**	**1.37%**	**-1.81%**	**-0.31%**
Department of Education - Direct Aid to Public Education				
Base Budget, Chapter 781	**$5,319,941,500**	**$1,390,369,135**	**$6,710,310,635**	**0.00**
Proposed Increases				
Update Enrollment Projections	$14,533,715	$0	$14,533,715	0.00
Update 2008 Triennial Census Count for Corrected Data	$391,860	$0	$391,860	0.00
Continue Carryfoward Authority for School Divisions	Language	$0	$0	0.00
Total Increases	$14,925,575	$0	$14,925,575	0.00

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Adjust Gov's Sept Reduc Plan: Supplant Basic Aid Payment w/ ARRA	($150,062,837)	$150,062,837	$0	0.00
Eliminate Textbook Funding for FY 2010	($79,554,731)	$0	($79,554,731)	0.00
Gov's Sept Reduc: Supplant GF Basic Aid w/ ARRA	($68,922,916)	$68,922,916	$0	0.00
Remove Nonpersonal Inflation Factors used to Develop the FY10 Budget	($61,341,746)	$0	($61,341,746)	0.00
Gov's Sept Reduc: Transfer Literary Fund VRS Payment	($55,000,000)	$55,000,000	$0	0.00
Gov's Sept Reduc: VRS Employer Payment Suspension: 4th Qtr	($51,318,250)	$0	($51,318,250)	0.00
Gov's Sept Reduc: Sales Tax - Aug 2009 Reforecast	($37,600,000)	$0	($37,600,000)	0.00
Transfer Literary Fund Balances	($17,020,065)	$17,020,065	$0	0.00
Gov's Sept Reduc: Transfer Acad Gov Sch to Lottery & Sch Brkft out	($9,900,000)	$0	($9,900,000)	0.00
Capture Addl VRS, GrpLf & RHCC Savings not Reflected in Gov Reduc Plan	($9,781,185)	$0	($9,781,185)	0.00
Delay 4th Q Reimbursement for State Operated Programs	($8,216,073)	$0	($8,216,073)	0.00
Gov's Sept Reduc: Grp Lf and RHCC Employer Payment Suspension: 4th Qtr	($8,110,000)	$0	($8,110,000)	0.00
Update Remedial Summer School Actual Enrollment Data	($3,061,686)	$0	($3,061,686)	0.00
Update ESL Actual Enrollment Data	($2,855,090)	$0	($2,855,090)	0.00
Update Categorical Accounts	($1,926,546)	$0	($1,926,546)	0.00
Gov's Sept Reduc: Reduce CT Cntr,GRASP,JVG,ProjDis, SSVaTechCons,SWEducCons,VanGogh,VaCarEducFoun by 10%	($221,773)	$0	($221,773)	0.00
Gov's Sept Reduc: Reduce Support for Clinical Faculty	($37,500)	$0	($37,500)	0.00
Adjust Gov's Sept Reduc Plan: Correct Actual Lottery, Prgm Transfers & Sales Tax Amts	($35,084)	$9,885,400	$9,850,316	0.00
Gov's Sept Reduc: Reduce Career Switcher Mentoring Grants	($32,939)	$0	($32,939)	0.00
Update Incentive Account: School Breakfast for Actual Meals Served	($31,364)	$0	($31,364)	0.00
Gov's Sept Reduc: Reduce Va Technnology Alliance by 10%	($4,750)	$0	($4,750)	0.00
Total Decreases	($565,034,535)	$300,891,218	($264,143,317)	0.00
Total: Governor's Recommended Amendments	**($550,108,960)**	**$300,891,218**	**($249,217,742)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$4,769,832,540**	**$1,691,260,353**	**$6,461,092,893**	**0.00**
Percentage Change	**-10.34%**	**21.64%**	**-3.71%**	**0.00%**
Virginia School for Deaf, Blind and Multi-Disabled at Hampton				
Base Budget, Chapter 781	**$0**	**$0**	**$0**	**0.00**
Proposed Increases				
Fund Campus Security	$50,000	$0	$50,000	0.00
Total Increases	$50,000	$0	$50,000	0.00
Proposed Decreases				
Revert Cash Balance	Language	$0	$0	0.00
Revert Revenue From Leased Space	Language	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$50,000**	**$0**	**$50,000**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$50,000**	**$0**	**$50,000**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia School for Deaf and Blind at Staunton				
Base Budget, Chapter 781	**$10,186,028**	**$1,617,903**	**$11,803,931**	**180.50**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Gov's Sept Reduc: Capture GF Balances FY 2009	($499,977)	$0	($499,977)	0.00
Gov's Sept Reduc: Decrease Wage Bus Assistant Staff	($116,262)	$0	($116,262)	0.00
Gov's Sept Reduc: Decrease Wage Residential Advisor Staff	($96,885)	$0	($96,885)	0.00
Gov's Sept Reduc: Decrease Wage Behavior Staff	($96,885)	$0	($96,885)	0.00
Gov's Sept Reduc: Decrease Wage Teacher Assistant Staff	($77,508)	$0	($77,508)	0.00
Gov's Sept Reduc: Decrease Wage Interpreter Staff	($36,945)	$0	($36,945)	0.00
Gov's Sept Reduc: Decrease Wage Public Safety Staff	($28,226)	$0	($28,226)	0.00
Gov's Sept Reduc: Decrease Wage Staff and Incr Staff Meal Price	($25,000)	$0	($25,000)	0.00
Gov's Sept Reduc: Decrease Wage Housekepping Staff	($22,266)	$0	($22,266)	0.00
Total Decreases	($999,954)	$0	($999,954)	0.00
Total: Governor's Recommended Amendments	**($999,954)**	**$0**	**($999,954)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$9,186,074**	**$1,617,903**	**$10,803,977**	**180.50**
Percentage Change	**-9.82%**	**0.00%**	**-8.47%**	**0.00%**
Total: Department of Education				
2008-10 Base Budget	**$5,383,448,248**	**$1,456,978,211**	**$6,840,426,459**	**504.50**
Proposed Amendments				
Total Increases	$14,975,575	$0	$14,975,575	0.00
Total Decreases	($569,058,005)	$301,781,423	($267,276,582)	-1.00
Total: Governor's Recommended Amendments	**($554,082,430)**	**$301,781,423**	**($252,301,007)**	**-1.00**
HB 29/SB 29, AS INTRODUCED	**$4,829,365,818**	**$1,758,759,634**	**$6,588,125,452**	**503.50**
Percentage Change	**-10.29%**	**20.71%**	**-3.69%**	**-0.20%**
State Council of Higher Education for Virginia				
Base Budget, Chapter 781	**$79,278,061**	**$8,594,764**	**$87,872,825**	**51.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov September Reduction	($1,004,861)	$0	($1,004,861)	-6.00
Reduce Optometry Funding	($26,640)	$0	($26,640)	0.00
Total Decreases	($1,031,501)	$0	($1,031,501)	-6.00
Total: Governor's Recommended Amendments	**($1,031,501)**	**$0**	**($1,031,501)**	**-6.00**
HB 29/SB 29, AS INTRODUCED	**$78,246,560**	**$8,594,764**	**$86,841,324**	**45.00**
Percentage Change	**-1.30%**	**0.00%**	**-1.17%**	**-11.76%**
Christopher Newport University				
Base Budget, Chapter 781	**$28,906,890**	**$79,999,988**	**$108,906,878**	**804.74**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($851,385)	$0	($851,385)	0.00
Total Decreases	($851,385)	$0	($851,385)	0.00
Total: Governor's Recommended Amendments	**($851,385)**	**$0**	**($851,385)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$28,055,505**	**$79,999,988**	**$108,055,493**	**804.74**
Percentage Change	**-2.95%**	**0.00%**	**-0.78%**	**0.00%**
The College of William and Mary in Virginia				
Base Budget, Chapter 781	**$45,081,279**	**$192,982,313**	**$238,063,592**	**1,402.45**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Gov Reduction Plan	($1,442,974)	$0	($1,442,974)	0.00
Total Decreases	($1,442,974)	$0	($1,442,974)	0.00
Total: Governor's Recommended Amendments	**($1,442,974)**	**$0**	**($1,442,974)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$43,638,305**	**$192,982,313**	**$236,620,618**	**1,402.45**
Percentage Change	**-3.20%**	**0.00%**	**-0.61%**	**0.00%**
Richard Bland College				
Base Budget, Chapter 781	**$5,779,013**	**$6,253,392**	**$12,032,405**	**111.16**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($162,291)	$0	($162,291)	0.00
Total Decreases	($162,291)	$0	($162,291)	0.00
Total: Governor's Recommended Amendments	**($162,291)**	**$0**	**($162,291)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$5,616,722**	**$6,253,392**	**$11,870,114**	**111.16**
Percentage Change	**-2.81%**	**0.00%**	**-1.35%**	**0.00%**
Virginia Institute of Marine Science				
Base Budget, Chapter 781	**$19,137,857**	**$24,815,247**	**$43,953,104**	**370.07**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($662,682)	$0	($662,682)	0.00
Total Decreases	($662,682)	$0	($662,682)	0.00
Total: Governor's Recommended Amendments	**($662,682)**	**$0**	**($662,682)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$18,475,175**	**$24,815,247**	**$43,290,422**	**370.07**
Percentage Change	**-3.46%**	**0.00%**	**-1.51%**	**0.00%**
George Mason University				
Base Budget, Chapter 781	**$133,454,253**	**$518,844,375**	**$652,298,628**	**3,560.71**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($4,171,140)	$0	($4,171,140)	0.00
Total Decreases	($4,171,140)	$0	($4,171,140)	0.00
Total: Governor's Recommended Amendments	**($4,171,140)**	**$0**	**($4,171,140)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$129,283,113**	**$518,844,375**	**$648,127,488**	**3,560.71**
Percentage Change	**-3.13%**	**0.00%**	**-0.64%**	**0.00%**
James Madison University				
Base Budget, Chapter 781	**$73,768,729**	**$324,786,496**	**$398,555,225**	**2,897.32**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($2,347,055)	$0	($2,347,055)	0.00
Total Decreases	($2,347,055)	$0	($2,347,055)	0.00
Total: Governor's Recommended Amendments	**($2,347,055)**	**$0**	**($2,347,055)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$71,421,674**	**$324,786,496**	**$396,208,170**	**2,897.32**
Percentage Change	**-3.18%**	**0.00%**	**-0.59%**	**0.00%**
Longwood University				
Base Budget, Chapter 781	**$28,410,893**	**$71,103,153**	**$99,514,046**	**643.56**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Gov Reduction Plan	($836,798)	$0	($836,798)	0.00
Total Decreases	($836,798)	$0	($836,798)	0.00
Total: Governor's Recommended Amendments	**($836,798)**	**$0**	**($836,798)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$27,574,095**	**$71,103,153**	**$98,677,248**	**643.56**
Percentage Change	**-2.95%**	**0.00%**	**-0.84%**	**0.00%**
Norfolk State University				
Base Budget, Chapter 781	**$48,053,868**	**$96,720,211**	**$144,774,079**	**992.37**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($1,241,942)	$0	($1,241,942)	0.00
Total Decreases	($1,241,942)	$0	($1,241,942)	0.00
Total: Governor's Recommended Amendments	**($1,241,942)**	**$0**	**($1,241,942)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$46,811,926**	**$96,720,211**	**$143,532,137**	**992.37**
Percentage Change	**-2.58%**	**0.00%**	**-0.86%**	**0.00%**
Old Dominion University				
Base Budget, Chapter 781	**$112,290,110**	**$208,087,189**	**$320,377,299**	**2,296.74**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($3,375,864)	$0	($3,375,864)	0.00
Total Decreases	($3,375,864)	$0	($3,375,864)	0.00
Total: Governor's Recommended Amendments	**($3,375,864)**	**$0**	**($3,375,864)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$108,914,246**	**$208,087,189**	**$317,001,435**	**2,296.74**
Percentage Change	**-3.01%**	**0.00%**	**-1.05%**	**0.00%**
Radford University				
Base Budget, Chapter 781	**$51,594,515**	**$106,025,681**	**$157,620,196**	**1,390.04**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($1,521,624)	$0	($1,521,624)	0.00
Total Decreases	($1,521,624)	$0	($1,521,624)	0.00
Total: Governor's Recommended Amendments	**($1,521,624)**	**$0**	**($1,521,624)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$50,072,891**	**$106,025,681**	**$156,098,572**	**1,390.04**
Percentage Change	**-2.95%**	**0.00%**	**-0.97%**	**0.00%**
University of Mary Washington				
Base Budget, Chapter 781	**$22,063,218**	**$72,416,810**	**$94,480,028**	**682.66**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($715,197)	$0	($715,197)	0.00
Total Decreases	($715,197)	$0	($715,197)	0.00
Total: Governor's Recommended Amendments	**($715,197)**	**$0**	**($715,197)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$21,348,021**	**$72,416,810**	**$93,764,831**	**682.66**
Percentage Change	**-3.24%**	**0.00%**	**-0.76%**	**0.00%**
University of Virginia-Academic Division				
Base Budget, Chapter 781	**$139,271,832**	**$850,538,473**	**$989,810,305**	**7,615.96**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Gov Reduction Plan	($4,569,031)	$0	($4,569,031)	0.00
Total Decreases	($4,569,031)	$0	($4,569,031)	0.00
Total: Governor's Recommended Amendments	**($4,569,031)**	**$0**	**($4,569,031)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$134,702,801**	**$850,538,473**	**$985,241,274**	**7,615.96**
Percentage Change	**-3.28%**	**0.00%**	**-0.46%**	**0.00%**
University of Virginia Medical Center				
Base Budget, Chapter 781	**$0**	**$1,119,709,439**	**$1,119,709,439**	**5,149.22**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$1,119,709,439**	**$1,119,709,439**	**5,149.22**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
University of Virginia's College at Wise				
Base Budget, Chapter 781	**$14,694,243**	**$17,069,269**	**$31,763,512**	**286.54**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($460,396)	$0	($460,396)	0.00
Total Decreases	($460,396)	$0	($460,396)	0.00
Total: Governor's Recommended Amendments	**($460,396)**	**$0**	**($460,396)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$14,233,847**	**$17,069,269**	**$31,303,116**	**286.54**
Percentage Change	**-3.13%**	**0.00%**	**-1.45%**	**0.00%**
Virginia Commonwealth University - Academic Division				
Base Budget, Chapter 781	**$190,439,742**	**$687,219,660**	**$877,659,402**	**5,300.09**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($5,973,081)	$0	($5,973,081)	0.00
Total Decreases	($5,973,081)	$0	($5,973,081)	0.00
Total: Governor's Recommended Amendments	**($5,973,081)**	**$0**	**($5,973,081)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$184,466,661**	**$687,219,660**	**$871,686,321**	**5,300.09**
Percentage Change	**-3.14%**	**0.00%**	**-0.68%**	**0.00%**
Virginia Community College System				
Base Budget, Chapter 781	**$384,675,381**	**$680,675,685**	**$1,065,351,066**	**8,908.15**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($10,861,417)	$0	($10,861,417)	0.00
Total Decreases	($10,861,417)	$0	($10,861,417)	0.00
Total: Governor's Recommended Amendments	**($10,861,417)**	**$0**	**($10,861,417)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$373,813,964**	**$680,675,685**	**$1,054,489,649**	**8,908.15**
Percentage Change	**-2.82%**	**0.00%**	**-1.02%**	**0.00%**
Virginia Military Institute				
Base Budget, Chapter 781	**$12,789,661**	**$46,232,004**	**$59,021,665**	**463.77**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Gov Reduction Plan	($422,553)	$0	($422,553)	0.00
Total Decreases	($422,553)	$0	($422,553)	0.00
Total: Governor's Recommended Amendments	**($422,553)**	**$0**	**($422,553)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$12,367,108**	**$46,232,004**	**$58,599,112**	**463.77**
Percentage Change	**-3.30%**	**0.00%**	**-0.72%**	**0.00%**
Virginia Polytechnic Inst. and State University				
Base Budget, Chapter 781	**$173,887,269**	**$784,574,246**	**$958,461,515**	**6,187.98**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($5,185,234)	$0	($5,185,234)	0.00
Total Decreases	($5,185,234)	$0	($5,185,234)	0.00
Total: Governor's Recommended Amendments	**($5,185,234)**	**$0**	**($5,185,234)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$168,702,035**	**$784,574,246**	**$953,276,281**	**6,187.98**
Percentage Change	**-2.98%**	**0.00%**	**-0.54%**	**0.00%**
Extension and Agricultural Experiment Station Division				
Base Budget, Chapter 781	**$64,622,416**	**$18,540,572**	**$83,162,988**	**1,074.41**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($1,074,931)	$0	($1,074,931)	0.00
Total Decreases	($1,074,931)	$0	($1,074,931)	0.00
Total: Governor's Recommended Amendments	**($1,074,931)**	**$0**	**($1,074,931)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$63,547,485**	**$18,540,572**	**$82,088,057**	**1,074.41**
Percentage Change	**-1.66%**	**0.00%**	**-1.29%**	**0.00%**
Virginia State University				
Base Budget, Chapter 781	**$36,008,697**	**$91,284,023**	**$127,292,720**	**773.06**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($799,869)	$0	($799,869)	0.00
Total Decreases	($799,869)	$0	($799,869)	0.00
Total: Governor's Recommended Amendments	**($799,869)**	**$0**	**($799,869)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$35,208,828**	**$91,284,023**	**$126,492,851**	**773.06**
Percentage Change	**-2.22%**	**0.00%**	**-0.63%**	**0.00%**
Cooperative Extension and Agricultural Research Service				
Base Budget, Chapter 781	**$4,752,034**	**$5,064,095**	**$9,816,129**	**82.75**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov Reduction Plan	($25,748)	$0	($25,748)	0.00
Total Decreases	($25,748)	$0	($25,748)	0.00
Total: Governor's Recommended Amendments	**($25,748)**	**$0**	**($25,748)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$4,726,286**	**$5,064,095**	**$9,790,381**	**82.75**
Percentage Change	**-0.54%**	**0.00%**	**-0.26%**	**0.00%**
Eastern Virginia Medical School				
Base Budget, Chapter 781	**$16,779,888**	**$0**	**$16,779,888**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Gov September Reduction	($671,289)	$0	($671,289)	0.00
Total Decreases	($671,289)	$0	($671,289)	0.00
Total: Governor's Recommended Amendments	**($671,289)**	**$0**	**($671,289)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$16,108,599**	**$0**	**$16,108,599**	**0.00**
Percentage Change	**-4.00%**	**0.00%**	**-4.00%**	**0.00%**
New College Institute				
Base Budget, Chapter 781	**$1,623,809**	**$1,251,217**	**$2,875,026**	**11.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov September Reduction	($151,571)	($151,571)	($303,142)	0.00
Total Decreases	($151,571)	($151,571)	($303,142)	0.00
Total: Governor's Recommended Amendments	**($151,571)**	**($151,571)**	**($303,142)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$1,472,238**	**$1,099,646**	**$2,571,884**	**11.00**
Percentage Change	**-9.33%**	**-12.11%**	**-10.54%**	**0.00%**
Institute for Advanced Learning and Research				
Base Budget, Chapter 781	**$6,144,538**	**$0**	**$6,144,538**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov September Reduction	($306,948)	$0	($306,948)	0.00
Total Decreases	($306,948)	$0	($306,948)	0.00
Total: Governor's Recommended Amendments	**($306,948)**	**$0**	**($306,948)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$5,837,590**	**$0**	**$5,837,590**	**0.00**
Percentage Change	**-5.00%**	**0.00%**	**-5.00%**	**0.00%**
Roanoke Higher Education Authority				
Base Budget, Chapter 781	**$1,246,551**	**$0**	**$1,246,551**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov September Reduction	($124,655)	$0	($124,655)	0.00
Total Decreases	($124,655)	$0	($124,655)	0.00
Total: Governor's Recommended Amendments	**($124,655)**	**$0**	**($124,655)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$1,121,896**	**$0**	**$1,121,896**	**0.00**
Percentage Change	**-10.00%**	**0.00%**	**-10.00%**	**0.00%**
Southern Virginia Higher Education Center				
Base Budget, Chapter 781	**$2,143,665**	**$1,070,412**	**$3,214,077**	**28.80**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov September Reduction	($212,675)	$0	($212,675)	-1.00
Total Decreases	($212,675)	$0	($212,675)	-1.00
Total: Governor's Recommended Amendments	**($212,675)**	**$0**	**($212,675)**	**-1.00**
HB 29/SB 29, AS INTRODUCED	**$1,930,990**	**$1,070,412**	**$3,001,402**	**27.80**
Percentage Change	**-9.92%**	**0.00%**	**-6.62%**	**-3.47%**
Southwest Virginia Higher Education Center				
Base Budget, Chapter 781	**$2,016,079**	**$7,185,564**	**$9,201,643**	**33.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Gov September Reduction	($200,546)	$0	($200,546)	0.00
Total Decreases	($200,546)	$0	($200,546)	0.00
Total: Governor's Recommended Amendments	**($200,546)**	**$0**	**($200,546)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$1,815,533**	**$7,185,564**	**$9,001,097**	**33.00**
Percentage Change	**-9.95%**	**0.00%**	**-2.18%**	**0.00%**
Jefferson Science Associates, LLC				
Base Budget, Chapter 781	**$1,277,657**	**$0**	**$1,277,657**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov September Reduction	($63,883)	$0	($63,883)	0.00
Total Decreases	($63,883)	$0	($63,883)	0.00
Total: Governor's Recommended Amendments	**($63,883)**	**$0**	**($63,883)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$1,213,774**	**$0**	**$1,213,774**	**0.00**
Percentage Change	**-5.00%**	**0.00%**	**-5.00%**	**0.00%**
Higher Education Research Initiative				
Base Budget, Chapter 781	**$6,600,000**	**$0**	**$6,600,000**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$6,600,000**	**$0**	**$6,600,000**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Higher Education Tuition Moderation Incentive Fund				
Base Budget, Chapter 781	**$0**	**$0**	**$0**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$0**	**$0**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia College Building Authority				
Base Budget, Chapter 781	**$0**	**$0**	**$0**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$0**	**$0**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Higher Education				
2008-10 Base Budget	**$1,706,792,148**	**$6,021,044,278**	**$7,727,836,426**	**51,117.55**
Proposed Amendments				
Total Increases	$0	$0	$0	0.00
Total Decreases	($49,464,280)	($151,571)	($49,615,851)	-7.00
Total: Governor's Recommended Amendments	**($49,464,280)**	**($151,571)**	**($49,615,851)**	**-7.00**
HB 29/SB 29, AS INTRODUCED	**$1,657,327,868**	**$6,020,892,707**	**$7,678,220,575**	**51,110.55**
Percentage Change	**-2.90%**	**0.00%**	**-0.64%**	**-0.01%**
Frontier Culture Museum of Virginia				
Base Budget, Chapter 781	**$1,535,892**	**$446,293**	**$1,982,185**	**40.50**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov September Reduction	($150,436)	$90,000	($60,436)	-3.00
Total Decreases	($150,436)	$90,000	($60,436)	-3.00
Total: Governor's Recommended Amendments	**($150,436)**	**$90,000**	**($60,436)**	**-3.00**
HB 29/SB 29, AS INTRODUCED	**$1,385,456**	**$536,293**	**$1,921,749**	**37.50**
Percentage Change	**-9.79%**	**20.17%**	**-3.05%**	**-7.41%**
Gunston Hall				
Base Budget, Chapter 781	**$548,749**	**$232,949**	**$781,698**	**11.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov September Reduction	($54,338)	$0	($54,338)	0.00
Total Decreases	($54,338)	$0	($54,338)	0.00
Total: Governor's Recommended Amendments	**($54,338)**	**$0**	**($54,338)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$494,411**	**$232,949**	**$727,360**	**11.00**
Percentage Change	**-9.90%**	**0.00%**	**-6.95%**	**0.00%**
Jamestown-Yorktown Foundation				
Base Budget, Chapter 781	**$7,584,459**	**$8,481,847**	**$16,066,306**	**190.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov September Reduction	($726,628)	$181,024	($545,604)	-8.00
Total Decreases	($726,628)	$181,024	($545,604)	-8.00
Total: Governor's Recommended Amendments	**($726,628)**	**$181,024**	**($545,604)**	**-8.00**
HB 29/SB 29, AS INTRODUCED	**$6,857,831**	**$8,662,871**	**$15,520,702**	**182.00**
Percentage Change	**-9.58%**	**2.13%**	**-3.40%**	**-4.21%**
The Library of Virginia				
Base Budget, Chapter 781	**$30,409,896**	**$10,274,781**	**$40,684,677**	**208.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov September Reduction	($2,840,155)	$1,475,774	($1,364,381)	-8.00
Total Decreases	($2,840,155)	$1,475,774	($1,364,381)	-8.00
Total: Governor's Recommended Amendments	**($2,840,155)**	**$1,475,774**	**($1,364,381)**	**-8.00**
HB 29/SB 29, AS INTRODUCED	**$27,569,741**	**$11,750,555**	**$39,320,296**	**200.00**
Percentage Change	**-9.34%**	**14.36%**	**-3.35%**	**-3.85%**
The Science Museum of Virginia				
Base Budget, Chapter 781	**$5,286,618**	**$5,251,366**	**$10,537,984**	**97.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Gov September Reduction	($514,840)	$0	($514,840)	-5.00
Total Decreases	($514,840)	$0	($514,840)	-5.00
Total: Governor's Recommended Amendments	**($514,840)**	**$0**	**($514,840)**	**-5.00**
HB 29/SB 29, AS INTRODUCED	**$4,771,778**	**$5,251,366**	**$10,023,144**	**92.00**
Percentage Change	**-9.74%**	**0.00%**	**-4.89%**	**-5.15%**
Virginia Commission for the Arts				
Base Budget, Chapter 781	**$5,288,410**	**$820,373**	**$6,108,783**	**5.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov September Reduction	($867,606)	$0	($867,606)	0.00
Total Decreases	($867,606)	$0	($867,606)	0.00
Total: Governor's Recommended Amendments	**($867,606)**	**$0**	**($867,606)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$4,420,804**	**$820,373**	**$5,241,177**	**5.00**
Percentage Change	**-16.41%**	**0.00%**	**-14.20%**	**0.00%**
Virginia Museum of Fine Arts				
Base Budget, Chapter 781	**$11,252,169**	**$10,817,530**	**$22,069,699**	**191.50**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Gov September Reduction	($1,085,865)	$501,402	($584,463)	-2.00
Total Decreases	($1,085,865)	$501,402	($584,463)	-2.00
Total: Governor's Recommended Amendments	**($1,085,865)**	**$501,402**	**($584,463)**	**-2.00**
HB 29/SB 29, AS INTRODUCED	**$10,166,304**	**$11,318,932**	**$21,485,236**	**189.50**
Percentage Change	**-9.65%**	**4.64%**	**-2.65%**	**-1.04%**

Total: Other Education				
2008-10 Base Budget	**$61,906,193**	**$36,325,139**	**$98,231,332**	**743.00**
Proposed Amendments				
Total Increases	$0	$0	$0	0.00
Total Decreases	($6,239,868)	$2,248,200	($3,991,668)	-26.00
Total: Governor's Recommended Amendments	**($6,239,868)**	**$2,248,200**	**($3,991,668)**	**-26.00**
HB 29/SB 29, AS INTRODUCED	**$55,666,325**	**$38,573,339**	**$94,239,664**	**717.00**
Percentage Change	**-10.08%**	**6.19%**	**-4.06%**	**-3.50%**

Total: Education				
2008-10 Base Budget	**$7,152,146,589**	**$7,514,347,628**	**$14,666,494,217**	**52,365.05**
Proposed Amendments				
Total Increases	$14,975,575	$0	$14,975,575	0.00
Total Decreases	($624,762,153)	$303,878,052	($320,884,101)	-34.00
Total: Governor's Recommended Amendments	**($609,786,578)**	**$303,878,052**	**($305,908,526)**	**-34.00**
HB 29/SB 29, AS INTRODUCED	**$6,542,360,011**	**$7,818,225,680**	**$14,360,585,691**	**52,331.05**
Percentage Change	**-8.53%**	**4.04%**	**-2.09%**	**-0.06%**

Finance

Secretary of Finance				
Base Budget, Chapter 781	**$654,846**	**$0**	**$654,846**	**5.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$654,846**	**$0**	**$654,846**	**5.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Accounts				
Base Budget, Chapter 781	**$11,089,778**	**$419,643**	**$11,509,421**	**127.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($1,549,134)	$0	($1,549,134)	-3.00
Total Decreases	($1,549,134)	$0	($1,549,134)	-3.00
Total: Governor's Recommended Amendments	**($1,549,134)**	**$0**	**($1,549,134)**	**-3.00**
HB 29/SB 29, AS INTRODUCED	**$9,540,644**	**$419,643**	**$9,960,287**	**124.00**
Percentage Change	**-13.97%**	**0.00%**	**-13.46%**	**-2.36%**
Department of Accounts Transfer Payments				
Base Budget, Chapter 781	**$57,002,782**	**$72,160,621**	**$129,163,403**	**0.00**
Proposed Increases				
Adjust Department of Accounts distribution payments to localities	$995,349	$0	$995,349	0.00
Add language for additional withdrawal from the Revenue Stabilization Fund	Language	$0	$0	0.00
Total Increases	$995,349	$0	$995,349	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($1,700,000)	$0	($1,700,000)	0.00
Adjust Governor's September Reduction Plan for reduction strategy to capture nongeneral fund balance from Line of Duty funds	($2,200,000)	$0	($2,200,000)	0.00
Total Decreases	($3,900,000)	$0	($3,900,000)	0.00
Total: Governor's Recommended Amendments	**($2,904,651)**	**$0**	**($2,904,651)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$54,098,131**	**$72,160,621**	**$126,258,752**	**0.00**
Percentage Change	**-5.10%**	**0.00%**	**-2.25%**	**0.00%**
Department of Planning and Budget				
Base Budget, Chapter 781	**$7,299,849**	**$250,000**	**$7,549,849**	**69.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Capture additional general fund balances	($192,986)	$0	($192,986)	0.00
Reflect the Governor's September reductions in agency budgets	($1,038,087)	$0	($1,038,087)	0.00
Total Decreases	($1,231,073)	$0	($1,231,073)	0.00
Total: Governor's Recommended Amendments	**($1,231,073)**	**$0**	**($1,231,073)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$6,068,776**	**$250,000**	**$6,318,776**	**69.00**
Percentage Change	**-16.86%**	**0.00%**	**-16.31%**	**0.00%**
Department of Taxation				
Base Budget, Chapter 781	**$89,861,698**	**$10,323,428**	**$100,185,126**	**996.50**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($3,359,668)	$0	($3,359,668)	0.00
Total Decreases	($3,359,668)	$0	($3,359,668)	0.00
Total: Governor's Recommended Amendments	**($3,359,668)**	**$0**	**($3,359,668)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$86,502,030**	**$10,323,428**	**$96,825,458**	**996.50**
Percentage Change	**-3.74%**	**0.00%**	**-3.35%**	**0.00%**

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Department of the Treasury				
Base Budget, Chapter 781	**$8,619,468**	**$9,546,633**	**$18,166,101**	**121.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Capture general fund balances	($39,000)	$0	($39,000)	0.00
Reflect the Governor's September reductions in agency budgets	($248,921)	$23,921	($225,000)	0.00
Total Decreases	($287,921)	$23,921	($264,000)	0.00
Total: Governor's Recommended Amendments	**($287,921)**	**$23,921**	**($264,000)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$8,331,547**	**$9,570,554**	**$17,902,101**	**121.00**
Percentage Change	**-3.34%**	**0.25%**	**-1.45%**	**0.00%**
Treasury Board				
Base Budget, Chapter 781	**$507,189,790**	**$21,260,287**	**$528,450,077**	**0.00**
Proposed Increases				
Restore Arlington and Chesapeake Jail Reimbursement	$2,633,289	$0	$2,633,289	0.00
Total Increases	$2,633,289	$0	$2,633,289	0.00
Proposed Decreases				
Reduce Funding for Public Broadcasters	($207,000)	$0	($207,000)	0.00
Adjust Debt Service	($30,234,186)	$0	($30,234,186)	0.00
Total Decreases	($30,441,186)	$0	($30,441,186)	0.00
Total: Governor's Recommended Amendments	**($27,807,897)**	**$0**	**($27,807,897)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$479,381,893**	**$21,260,287**	**$500,642,180**	**0.00**
Percentage Change	**-5.48%**	**0.00%**	**-5.26%**	**0.00%**

Total: Finance				
2008-10 Base Budget	**$681,718,211**	**$113,960,612**	**$795,678,823**	**1,318.50**
Proposed Amendments				
Total Increases	$3,628,638	$0	$3,628,638	0.00
Total Decreases	($40,768,982)	$23,921	($40,745,061)	-3.00
Total: Governor's Recommended Amendments	**($37,140,344)**	**$23,921**	**($37,116,423)**	**-3.00**
HB 29/SB 29, AS INTRODUCED	**$644,577,867**	**$113,984,533**	**$758,562,400**	**1,315.50**
Percentage Change	**-5.45%**	**0.02%**	**-4.66%**	**-0.23%**

Health and Human Resources

	General Fund	Nongeneral Fund	Total	Total FTE
Secretary of Health & Human Resources				
Base Budget, Chapter 781	**$1,801,650**	**$0**	**$1,801,650**	**6.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($50,000)	$0	($50,000)	0.00
Total Decreases	($50,000)	$0	($50,000)	0.00
Total: Governor's Recommended Amendments	**($50,000)**	**$0**	**($50,000)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$1,751,650**	**$0**	**$1,751,650**	**6.00**
Percentage Change	**-2.78%**	**0.00%**	**-2.78%**	**0.00%**
Comprehensive Services for At-Risk Youth and Families				
Base Budget, Chapter 781	**$315,840,564**	**$53,573,325**	**$369,413,889**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($36,631,792)	$0	($36,631,792)	0.00
Total Decreases	($36,631,792)	$0	($36,631,792)	0.00
Total: Governor's Recommended Amendments	**($36,631,792)**	**$0**	**($36,631,792)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$279,208,772**	**$53,573,325**	**$332,782,097**	**0.00**
Percentage Change	**-11.60%**	**0.00%**	**-9.92%**	**0.00%**

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Department for the Aging				
Base Budget, Chapter 781	**$18,522,706**	**$31,786,632**	**$50,309,338**	**26.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($992,642)	$0	($992,642)	0.00
Total Decreases	($992,642)	$0	($992,642)	0.00
Total: Governor's Recommended Amendments	**($992,642)**	**$0**	**($992,642)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$17,530,064**	**$31,786,632**	**$49,316,696**	**26.00**
Percentage Change	**-5.36%**	**0.00%**	**-1.97%**	**0.00%**
Department for the Deaf & Hard-of-Hearing				
Base Budget, Chapter 781	**$1,371,900**	**$14,389,078**	**$15,760,978**	**14.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($93,164)	$0	($93,164)	0.00
Total Decreases	($93,164)	$0	($93,164)	0.00
Total: Governor's Recommended Amendments	**($93,164)**	**$0**	**($93,164)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$1,278,736**	**$14,389,078**	**$15,667,814**	**14.00**
Percentage Change	**-6.79%**	**0.00%**	**-0.59%**	**0.00%**
Department of Health				
Base Budget, Chapter 781	**$163,781,770**	**$411,748,836**	**$575,530,606**	**3,622.00**
Proposed Increases				
Adjust Governor's September reduction plan	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($9,590,513)	$1,792,520	($7,797,993)	-13.00
Total Decreases	($9,590,513)	$1,792,520	($7,797,993)	-13.00
Total: Governor's Recommended Amendments	**($9,590,513)**	**$1,792,520**	**($7,797,993)**	**-13.00**
HB 29/SB 29, AS INTRODUCED	**$154,191,257**	**$413,541,356**	**$567,732,613**	**3,609.00**
Percentage Change	**-5.86%**	**0.44%**	**-1.35%**	**-0.36%**
Department of Health Professions				
Base Budget, Chapter 781	**$0**	**$27,380,877**	**$27,380,877**	**215.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$27,380,877**	**$27,380,877**	**215.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Medical Assistance Services				
Base Budget, Chapter 781	**$2,442,581,997**	**$4,259,614,763**	**$6,702,196,760**	**360.00**

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
Medicaid enrollment and utilization costs	$80,059,096	$2,020,435	$82,079,531	0.00
Virginia Health Care Fund appropriation adjustment	$14,824,193	($14,824,193)	$0	0.00
Fund Medicaid SCHIP enrollment and utilization costs	$3,123,232	$5,800,290	$8,923,522	0.00
Involuntary mental commitment costs	$3,064,074	$0	$3,064,074	0.00
Transition costs for Medicaid Management Information System to new vendor	$2,000,000	$5,994,358	$7,994,358	0.00
Claims and fiscal agent costs due to higher Medicaid enrollment	$1,500,000	$1,500,000	$3,000,000	0.00
Provide emergency regulatory authority to comply with the Children's Health Insurance Program Reauthorization Act	Language	$0	$0	0.00
Total Increases	$104,570,595	$490,890	$105,061,485	0.00
Proposed Decreases				
Change prior authorization requirement for intensive in-home services	($133,528)	($214,110)	($347,638)	0.00
Capture savings from reduced clinical laboratory rates effective February 1, 2010	($189,101)	($303,221)	($492,322)	0.00
Reduce rates for therapeutic behavioral services effective February 1, 2010	($190,666)	($305,732)	($496,398)	0.00
Eliminate 100 Mental Retardation waiver slots previously scheduled for release on January 1, 2010	($1,235,099)	($1,867,386)	($3,102,485)	0.00
Reflect savings from reduced rates for Intensive In-Home services effective February 1, 2009	($3,367,667)	($5,400,017)	($8,767,684)	0.00
FAMIS enrollment and utilization costs	($5,171,875)	($9,605,413)	($14,777,288)	0.00
Reflect savings from enhanced FMAP in the Medicaid CSA budget	($7,539,572)	$10,100,920	$2,561,348	0.00
Reflect the Governor's September reductions in agency budgets	($107,387,201)	$94,361,478	($13,025,723)	0.00
Total Decreases	($125,214,709)	$86,766,519	($38,448,190)	0.00
Total: Governor's Recommended Amendments	**($20,644,114)**	**$87,257,409**	**$66,613,295**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$2,421,937,883**	**$4,346,872,172**	**$6,768,810,055**	**360.00**
Percentage Change	**-0.85%**	**2.05%**	**0.99%**	**0.00%**
Department of Behavioral Health and Developmental Services				
Base Budget, Chapter 781	**$574,360,830**	**$379,559,752**	**$953,920,582**	**9,641.25**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($39,681,372)	$4,712,581	($34,968,791)	-134.00
Total Decreases	($39,681,372)	$4,712,581	($34,968,791)	-134.00
Total: Governor's Recommended Amendments	**($39,681,372)**	**$4,712,581**	**($34,968,791)**	**-134.00**
HB 29/SB 29, AS INTRODUCED	**$534,679,458**	**$384,272,333**	**$918,951,791**	**9,507.25**
Percentage Change	**-6.91%**	**1.24%**	**-3.67%**	**-1.39%**
Department of Rehabilitative Services				
Base Budget, Chapter 781	**$27,699,665**	**$119,312,318**	**$147,011,983**	**704.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($2,783,121)	$283,442	($2,499,679)	-23.00
Total Decreases	($2,783,121)	$283,442	($2,499,679)	-23.00
Total: Governor's Recommended Amendments	**($2,783,121)**	**$283,442**	**($2,499,679)**	**-23.00**
HB 29/SB 29, AS INTRODUCED	**$24,916,544**	**$119,595,760**	**$144,512,304**	**681.00**
Percentage Change	**-10.05%**	**0.24%**	**-1.70%**	**-3.27%**
Woodrow Wilson Rehabilitation Center				
Base Budget, Chapter 781	**$6,024,274**	**$20,835,886**	**$26,860,160**	**359.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($884,413)	$0	($884,413)	-13.00
Total Decreases	($884,413)	$0	($884,413)	-13.00
Total: Governor's Recommended Amendments	**($884,413)**	**$0**	**($884,413)**	**-13.00**
HB 29/SB 29, AS INTRODUCED	**$5,139,861**	**$20,835,886**	**$25,975,747**	**346.00**
Percentage Change	**-14.68%**	**0.00%**	**-3.29%**	**-3.62%**
Department of Social Services				
Base Budget, Chapter 781	**$386,160,535**	**$1,452,386,244**	**$1,838,546,779**	**1,661.50**
Proposed Increases				
Fund unemployed parents cash assistance program increase	$5,470,215	$0	$5,470,215	0.00
Fund VITA costs for increased use of eligibility systems	$1,756,718	$2,864,165	$4,620,883	0.00
Fund loss of operating revenue in child support enforcement	$1,445,400	$0	$1,445,400	0.00
Total Increases	$8,672,333	$2,864,165	$11,536,498	0.00
Proposed Decreases				
Foster care & adoption subsidy caseload & expenditure adjustments	($2,767,529)	($4,877,575)	($7,645,104)	0.00
Reflect the Governor's September reductions in agency budgets	($4,826,758)	($472,601)	($5,299,359)	-25.00
Total Decreases	($7,594,287)	($5,350,176)	($12,944,463)	-25.00
Total: Governor's Recommended Amendments	**$1,078,046**	**($2,486,011)**	**($1,407,965)**	**-25.00**
HB 29/SB 29, AS INTRODUCED	**$387,238,581**	**$1,449,900,233**	**$1,837,138,814**	**1,636.50**
Percentage Change	**0.28%**	**-0.17%**	**-0.08%**	**-1.50%**
Virginia Board for People with Disabilities				
Base Budget, Chapter 781	**$319,058**	**$1,811,765**	**$2,130,823**	**10.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$319,058**	**$1,811,765**	**$2,130,823**	**10.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Department for the Blind and Vision Impaired				
Base Budget, Chapter 781	**$6,571,857**	**$35,194,288**	**$41,766,145**	**164.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($220,000)	$0	($220,000)	0.00
Total Decreases	($220,000)	$0	($220,000)	0.00
Total: Governor's Recommended Amendments	**($220,000)**	**$0**	**($220,000)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$6,351,857**	**$35,194,288**	**$41,546,145**	**164.00**
Percentage Change	**-3.35%**	**0.00%**	**-0.53%**	**0.00%**
Virginia Rehabilitation Center for the Blind and Vision Impaired				
Base Budget, Chapter 781	**$163,988**	**$2,292,657**	**$2,456,645**	**26.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($24,165)	$24,165	$0	0.00
Total Decreases	($24,165)	$24,165	$0	0.00
Total: Governor's Recommended Amendments	**($24,165)**	**$24,165**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$139,823**	**$2,316,822**	**$2,456,645**	**26.00**
Percentage Change	**-14.74%**	**1.05%**	**0.00%**	**0.00%**

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Total: Health and Human Resources				
2008-10 Base Budget	**$3,945,200,794**	**$6,809,886,421**	**$10,755,087,215**	**16,808.75**
Proposed Amendments				
Total Increases	$113,242,928	$3,355,055	$116,597,983	0.00
Total Decreases	($223,760,178)	$88,229,051	($135,531,127)	-208.00
Total: Governor's Recommended Amendments	**($110,517,250)**	**$91,584,106**	**($18,933,144)**	**-208.00**
HB 29/SB 29, AS INTRODUCED	**$3,834,683,544**	**$6,901,470,527**	**$10,736,154,071**	**16,600.75**
Percentage Change	**-2.80%**	**1.34%**	**-0.18%**	**-1.24%**

Natural Resources

	General Fund	Nongeneral Fund	Total	Total FTE
Secretary of Natural Resources				
Base Budget, Chapter 781	**$667,714**	**$0**	**$667,714**	**6.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$667,714**	**$0**	**$667,714**	**6.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Chippokes Plantation Farm Foundation				
Base Budget, Chapter 781	**$137,842**	**$67,103**	**$204,945**	**2.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($53,661)	$33,000	($20,661)	0.00
Total Decreases	($53,661)	$33,000	($20,661)	0.00
Total: Governor's Recommended Amendments	**($53,661)**	**$33,000**	**($20,661)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$84,181**	**$100,103**	**$184,284**	**2.00**
Percentage Change	**-38.93%**	**49.18%**	**-10.08%**	**0.00%**
Department of Conservation & Recreation				
Base Budget, Chapter 781	**$42,559,642**	**$75,051,344**	**$117,610,986**	**543.00**
Proposed Increases				
Restore general fund support for agriculture best management practices	$15,200,000	$0	$15,200,000	0.00
Restore general fund support for the Virginia Land Conservation Fund deposit	$2,000,000	$0	$2,000,000	0.00
Total Increases	$17,200,000	$0	$17,200,000	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($4,284,707)	$0	($4,284,707)	-26.00
Total Decreases	($4,284,707)	$0	($4,284,707)	-26.00
Total: Governor's Recommended Amendments	**$12,915,293**	**$0**	**$12,915,293**	**-26.00**
HB 29/SB 29, AS INTRODUCED	**$55,474,935**	**$75,051,344**	**$130,526,279**	**517.00**
Percentage Change	**30.35%**	**0.00%**	**10.98%**	**-4.79%**
Department of Environmental Quality				
Base Budget, Chapter 781	**$38,105,470**	**$176,909,797**	**$215,015,267**	**896.00**
Proposed Increases				
Change reduction strategy in approved 2010 reduction plan	$1,500,000	$0	$1,500,000	0.00
Total Increases	$1,500,000	$0	$1,500,000	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Change source of funding for fish kill investigations	$0	$0	$0	0.00
Reflect the Governor's September reductions in agency budgets	($2,744,656)	$0	($2,744,656)	0.00
Total Decreases	($2,744,656)	$0	($2,744,656)	0.00
Total: Governor's Recommended Amendments	**($1,244,656)**	**$0**	**($1,244,656)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$36,860,814**	**$176,909,797**	**$213,770,611**	**896.00**
Percentage Change	**-3.27%**	**0.00%**	**-0.58%**	**0.00%**
Department of Game and Inland Fisheries				
Base Budget, Chapter 781	**$0**	**$52,173,376**	**$52,173,376**	**496.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reduce watercraft sales and use tax transfer	Language	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$52,173,376**	**$52,173,376**	**496.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Historic Resources				
Base Budget, Chapter 781	**$4,162,950**	**$1,779,655**	**$5,942,605**	**49.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Revert balance from nonstate grant	($22,434)	$0	($22,434)	0.00
Reflect the Governor's September reductions in agency budgets	($535,506)	$43,000	($492,506)	-3.00
Total Decreases	($557,940)	$43,000	($514,940)	-3.00
Total: Governor's Recommended Amendments	**($557,940)**	**$43,000**	**($514,940)**	**-3.00**
HB 29/SB 29, AS INTRODUCED	**$3,605,010**	**$1,822,655**	**$5,427,665**	**46.00**
Percentage Change	**-13.40%**	**2.42%**	**-8.67%**	**-6.12%**
Marine Resources Commission				
Base Budget, Chapter 781	**$10,022,858**	**$9,728,385**	**$19,751,243**	**159.50**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($1,422,094)	$821,000	($601,094)	0.00
Total Decreases	($1,422,094)	$821,000	($601,094)	0.00
Total: Governor's Recommended Amendments	**($1,422,094)**	**$821,000**	**($601,094)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$8,600,764**	**$10,549,385**	**$19,150,149**	**159.50**
Percentage Change	**-14.19%**	**8.44%**	**-3.04%**	**0.00%**
Virginia Museum of Natural History				
Base Budget, Chapter 781	**$2,661,503**	**$795,752**	**$3,457,255**	**47.50**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($261,257)	$0	($261,257)	0.00
Total Decreases	($261,257)	$0	($261,257)	0.00
Total: Governor's Recommended Amendments	**($261,257)**	**$0**	**($261,257)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$2,400,246**	**$795,752**	**$3,195,998**	**47.50**
Percentage Change	**-9.82%**	**0.00%**	**-7.56%**	**0.00%**

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Natural Resources				
2008-10 Base Budget	**$98,317,979**	**$316,505,412**	**$414,823,391**	**2,199.00**
Proposed Amendments				
Total Increases	$18,700,000	$0	$18,700,000	0.00
Total Decreases	($9,324,315)	$897,000	($8,427,315)	-29.00
Total: Governor's Recommended Amendments	**$9,375,685**	**$897,000**	**$10,272,685**	**-29.00**
HB 29/SB 29, AS INTRODUCED	**$107,693,664**	**$317,402,412**	**$425,096,076**	**2,170.00**
Percentage Change	**9.54%**	**0.28%**	**2.48%**	**-1.32%**

Public Safety

	General Fund	Nongeneral Fund	Total	Total FTE
Secretary of Public Safety				
Base Budget, Chapter 781	**$805,651**	**$0**	**$805,651**	**7.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$805,651**	**$0**	**$805,651**	**7.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Commonwealth Attorneys' Services Council				
Base Budget, Chapter 781	**$700,479**	**$38,450**	**$738,929**	**7.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($67,075)	$0	($67,075)	0.00
Total Decreases	($67,075)	$0	($67,075)	0.00
Total: Governor's Recommended Amendments	**($67,075)**	**$0**	**($67,075)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$633,404**	**$38,450**	**$671,854**	**7.00**
Percentage Change	**-9.58%**	**0.00%**	**-9.08%**	**0.00%**
Department of Alcoholic Beverage Control				
Base Budget, Chapter 781	**$0**	**$512,454,464**	**$512,454,464**	**1,048.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Increase markup on alcoholic beverages	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$512,454,464**	**$512,454,464**	**1,048.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Correctional Education				
Base Budget, Chapter 781	**$58,016,950**	**$2,488,407**	**$60,505,357**	**774.55**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($1,364,976)	$0	($1,364,976)	-34.00
Total Decreases	($1,364,976)	$0	($1,364,976)	-34.00
Total: Governor's Recommended Amendments	**($1,364,976)**	**$0**	**($1,364,976)**	**-34.00**
HB 29/SB 29, AS INTRODUCED	**$56,651,974**	**$2,488,407**	**$59,140,381**	**740.55**
Percentage Change	**-2.35%**	**0.00%**	**-2.26%**	**-4.39%**
Department of Corrections, Central Activities				
Base Budget, Chapter 781	**$974,791,129**	**$59,904,963**	**$1,034,696,092**	**12,939.00**

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
Increase appropriation for enterprise operations	$0	$6,000,000	$6,000,000	0.00
Increase appropriation for corrections construction unit	$0	$1,100,000	$1,100,000	0.00
Total Increases	$0	$7,100,000	$7,100,000	0.00
Proposed Decreases				
Reflect sales in appropriate year	$0	$0	$0	0.00
Reflect the Governor's September reductions in agency budgets	($22,179,654)	$1,292,810	($20,886,844)	-449.50
Total Decreases	($22,179,654)	$1,292,810	($20,886,844)	-449.50
Total: Governor's Recommended Amendments	**($22,179,654)**	**$8,392,810**	**($13,786,844)**	**-449.50**
HB 29/SB 29, AS INTRODUCED	**$952,611,475**	**$68,297,773**	**$1,020,909,248**	**12,489.50**
Percentage Change	**-2.28%**	**14.01%**	**-1.33%**	**-3.47%**
Department of Criminal Justice Services				
Base Budget, Chapter 781	**$237,442,277**	**$54,641,709**	**$292,083,986**	**129.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reduce HB599 funding	($2,799,136)	$0	($2,799,136)	0.00
Reflect the Governor's September reductions in agency budgets	($16,121,386)	($126,101)	($16,247,487)	-7.00
Total Decreases	($18,920,522)	($126,101)	($19,046,623)	-7.00
Total: Governor's Recommended Amendments	**($18,920,522)**	**($126,101)**	**($19,046,623)**	**-7.00**
HB 29/SB 29, AS INTRODUCED	**$218,521,755**	**$54,515,608**	**$273,037,363**	**122.00**
Percentage Change	**-7.97%**	**-0.23%**	**-6.52%**	**-5.43%**
Department of Emergency Management				
Base Budget, Chapter 781	**$5,077,158**	**$38,918,897**	**$43,996,055**	**138.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Adjust revenue to reflect additional disaster sum sufficient liabilities	Language	$0	$0	0.00
Reflect the Governor's September reductions in agency budgets	($167,663)	$89,593	($78,070)	0.00
Total Decreases	($167,663)	$89,593	($78,070)	0.00
Total: Governor's Recommended Amendments	**($167,663)**	**$89,593**	**($78,070)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$4,909,495**	**$39,008,490**	**$43,917,985**	**138.00**
Percentage Change	**-3.30%**	**0.23%**	**-0.18%**	**0.00%**
Department of Fire Programs				
Base Budget, Chapter 781	**$2,397,259**	**$31,199,413**	**$33,596,672**	**73.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($206,970)	$0	($206,970)	-1.00
Total Decreases	($206,970)	$0	($206,970)	-1.00
Total: Governor's Recommended Amendments	**($206,970)**	**$0**	**($206,970)**	**-1.00**
HB 29/SB 29, AS INTRODUCED	**$2,190,289**	**$31,199,413**	**$33,389,702**	**72.00**
Percentage Change	**-8.63%**	**0.00%**	**-0.62%**	**-1.37%**
Department of Forensic Science				
Base Budget, Chapter 781	**$34,938,042**	**$3,026,279**	**$37,964,321**	**316.00**
Proposed Increases				
Increase funding for court testimony to comply with Supreme Court ruling	$197,975	$0	$197,975	0.00
Total Increases	$197,975	$0	$197,975	0.00

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($1,087,238)	$0	($1,087,238)	0.00
Total Decreases	($1,087,238)	$0	($1,087,238)	0.00
Total: Governor's Recommended Amendments	**($889,263)**	**$0**	**($889,263)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$34,048,779**	**$3,026,279**	**$37,075,058**	**316.00**
Percentage Change	**-2.55%**	**0.00%**	**-2.34%**	**0.00%**
Department of Juvenile Justice				
Base Budget, Chapter 781	**$207,074,329**	**$5,463,125**	**$212,537,454**	**2,391.50**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($10,164,630)	$1,092,381	($9,072,249)	-105.50
Total Decreases	($10,164,630)	$1,092,381	($9,072,249)	-105.50
Total: Governor's Recommended Amendments	**($10,164,630)**	**$1,092,381**	**($9,072,249)**	**-105.50**
HB 29/SB 29, AS INTRODUCED	**$196,909,699**	**$6,555,506**	**$203,465,205**	**2,286.00**
Percentage Change	**-4.91%**	**20.00%**	**-4.27%**	**-4.41%**
Department of Military Affairs				
Base Budget, Chapter 781	**$9,992,852**	**$30,851,259**	**$40,844,111**	**351.50**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Eliminate state recruitment incentives	($180,000)	$0	($180,000)	0.00
Reflect the Governor's September reductions in agency budgets	($568,669)	($35,700)	($604,369)	0.00
Total Decreases	($748,669)	($35,700)	($784,369)	0.00
Total: Governor's Recommended Amendments	**($748,669)**	**($35,700)**	**($784,369)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$9,244,183**	**$30,815,559**	**$40,059,742**	**351.50**
Percentage Change	**-7.49%**	**-0.12%**	**-1.92%**	**0.00%**
Department of State Police				
Base Budget, Chapter 781	**$215,438,872**	**$73,161,877**	**$288,600,749**	**2,812.00**
Proposed Increases				
Reverse E-911 supplant	$2,000,000	($2,000,000)	$0	0.00
Reflect correctly the proceeds from selling of State Police aircraft as revenue	$1,630,000	$0	$1,630,000	0.00
Total Increases	$3,630,000	($2,000,000)	$1,630,000	0.00
Proposed Decreases				
Supplant State Police's medical evacuation operations general fund support	($1,000,000)	$1,000,000	$0	0.00
Reflect the Governor's September reductions in agency budgets	($15,934,502)	$8,321,596	($7,612,906)	0.00
Total Decreases	($16,934,502)	$9,321,596	($7,612,906)	0.00
Total: Governor's Recommended Amendments	**($13,304,502)**	**$7,321,596**	**($5,982,906)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$202,134,370**	**$80,483,473**	**$282,617,843**	**2,812.00**
Percentage Change	**-6.18%**	**10.01%**	**-2.07%**	**0.00%**
Department of Veterans Services				
Base Budget, Chapter 781	**$7,551,661**	**$35,409,719**	**$42,961,380**	**609.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($427,516)	$205,366	($222,150)	-1.00
Total Decreases	($427,516)	$205,366	($222,150)	-1.00
Total: Governor's Recommended Amendments	**($427,516)**	**$205,366**	**($222,150)**	**-1.00**
HB 29/SB 29, AS INTRODUCED	**$7,124,145**	**$35,615,085**	**$42,739,230**	**608.00**
Percentage Change	**-5.66%**	**0.58%**	**-0.52%**	**-0.16%**

	FY 2010 TOTALS General Fund	Nongeneral Fund	Total	Total FTE
Virginia Parole Board				
Base Budget, Chapter 781	**$757,589**	**$0**	**$757,589**	**5.60**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($15,360)	$0	($15,360)	0.00
Total Decreases	($15,360)	$0	($15,360)	0.00
Total: Governor's Recommended Amendments	**($15,360)**	**$0**	**($15,360)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$742,229**	**$0**	**$742,229**	**5.60**
Percentage Change	**-2.03%**	**0.00%**	**-2.03%**	**0.00%**

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Public Safety				
2008-10 Base Budget	**$1,754,984,248**	**$847,558,562**	**$2,602,542,810**	**21,601.15**
Proposed Amendments				
Total Increases	$3,827,975	$5,100,000	$8,927,975	0.00
Total Decreases	($72,284,775)	$11,839,945	($60,444,830)	-598.00
Total: Governor's Recommended Amendments	**($68,456,800)**	**$16,939,945**	**($51,516,855)**	**-598.00**
HB 29/SB 29, AS INTRODUCED	**$1,686,527,448**	**$864,498,507**	**$2,551,025,955**	**21,003.15**
Percentage Change	**-3.90%**	**2.00%**	**-1.98%**	**-2.77%**

Technology

	General Fund	Nongeneral Fund	Total	Total FTE
Secretary of Technology				
Base Budget, Chapter 781	**$543,501**	**$0**	**$543,501**	**5.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Governor's September Reduction language	Language	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$543,501**	**$0**	**$543,501**	**5.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Innovation and Entrepreneurship Investment Authority				
Base Budget, Chapter 781	**$4,762,710**	**$0**	**$4,762,710**	**0.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reduce funding for Technology Research and Life-Science Programs	($651,250)	$0	($651,250)	0.00
Total Decreases	($651,250)	$0	($651,250)	0.00
Total: Governor's Recommended Amendments	**($651,250)**	**$0**	**($651,250)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$4,111,460**	**$0**	**$4,111,460**	**0.00**
Percentage Change	**-13.67%**	**0.00%**	**-13.67%**	**0.00%**
Virginia Information Technologies Agency				
Base Budget, Chapter 781	**$2,877,180**	**$50,204,132**	**$53,081,312**	**381.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
Increased Transfer of Wireless E-911 funds to support sheriff dispatchers within Comp. Board	$0	($2,000,000)	($2,000,000)	0.00
Reduce nongeneral fund appropriation	$0	($1,708,000)	($1,708,000)	0.00
Reduce information technology expenses	($953,565)	$0	($953,565)	0.00
Reflect the Governor's September reductions in agency budgets	($377,088)	$0	($377,088)	-1.00
Reduce overhead charges for information technology services	($344,909)	$0	($344,909)	0.00
Total Decreases	($1,675,562)	($3,708,000)	($5,383,562)	-1.00
Total: Governor's Recommended Amendments	**($1,675,562)**	**($3,708,000)**	**($5,383,562)**	**-1.00**
HB 29/SB 29, AS INTRODUCED	**$1,201,618**	**$46,496,132**	**$47,697,750**	**380.00**
Percentage Change	**-58.24%**	**-7.39%**	**-10.14%**	**-0.26%**

Total: Technology				
2008-10 Base Budget	**$8,183,391**	**$50,204,132**	**$58,387,523**	**386.00**
Proposed Amendments				
Total Increases	$0	$0	$0	0.00
Total Decreases	($2,326,812)	($3,708,000)	($6,034,812)	-1.00
Total: Governor's Recommended Amendments	**($2,326,812)**	**($3,708,000)**	**($6,034,812)**	**-1.00**
HB 29/SB 29, AS INTRODUCED	**$5,856,579**	**$46,496,132**	**$52,352,711**	**385.00**
Percentage Change	**-28.43%**	**-7.39%**	**-10.34%**	**-0.26%**

Transportation

Secretary of Transportation				
Base Budget, Chapter 781	**$0**	**$775,126**	**$775,126**	**6.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$775,126**	**$775,126**	**6.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Aviation				
Base Budget, Chapter 781	**$35,584**	**$25,224,631**	**$25,260,215**	**33.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Governor's September 2009 Reductions	($5,338)	$0	($5,338)	0.00
Total Decreases	($5,338)	$0	($5,338)	0.00
Total: Governor's Recommended Amendments	**($5,338)**	**$0**	**($5,338)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$30,246**	**$25,224,631**	**$25,254,877**	**33.00**
Percentage Change	**-15.00%**	**0.00%**	**-0.02%**	**0.00%**
Department of Motor Vehicles				
Base Budget, Chapter 781	**$0**	**$220,444,208**	**$220,444,208**	**2,038.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Transfer Uninsured Motorist Fee Balances	$0	($3,200,000)	($3,200,000)	0.00
Total Decreases	$0	($3,200,000)	($3,200,000)	0.00
Total: Governor's Recommended Amendments	**$0**	**($3,200,000)**	**($3,200,000)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$217,244,208**	**$217,244,208**	**2,038.00**
Percentage Change	**0.00%**	**-1.45%**	**-1.45%**	**0.00%**
Department of Motor Vehicles Transfer Payments				
Base Budget, Chapter 781	**$0**	**$68,646,529**	**$68,646,529**	**0.00**

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$68,646,529**	**$68,646,529**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Rail and Public Transportation				
Base Budget, Chapter 781	**$0**	**$561,247,811**	**$561,247,811**	**53.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Governor's September 2009 Reductions	($476,858)	$0	($476,858)	0.00
Total Decreases	($476,858)	$0	($476,858)	0.00
Total: Governor's Recommended Amendments	**($476,858)**	**$0**	**($476,858)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**($476,858)**	**$561,247,811**	**$560,770,953**	**53.00**
Percentage Change	**0.00%**	**0.00%**	**-0.08%**	**0.00%**
Department of Transportation				
Base Budget, Chapter 781	**$40,000,000**	**$3,443,376,602**	**$3,483,376,602**	**8,350.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Align budget with estimated revenues	$0	($152,422,296)	($152,422,296)	0.00
Revert Non-Toll Supported Debt Program Balances for Rte 58	($13,202,363)	$0	($13,202,363)	0.00
Suspend financial assistance for planning, access roads, and special projects	Language	$0	$0	0.00
Total Decreases	($13,202,363)	($152,422,296)	($165,624,659)	0.00
Total: Governor's Recommended Amendments	**($13,202,363)**	**($152,422,296)**	**($165,624,659)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$26,797,637**	**$3,290,954,306**	**$3,317,751,943**	**8,350.00**
Percentage Change	**-33.01%**	**-4.43%**	**-4.75%**	**0.00%**
Motor Vehicle Dealer Board				
Base Budget, Chapter 781	**$0**	**$2,213,553**	**$2,213,553**	**22.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Revert Balances from Motor Vehicle Transaction Recovery Fund	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$2,213,553**	**$2,213,553**	**22.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Port Authority				
Base Budget, Chapter 781	**$950,000**	**$86,523,897**	**$87,473,897**	**146.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Revert bond program balances to General Fund	($593,255)	$0	($593,255)	0.00
Total Decreases	($593,255)	$0	($593,255)	0.00
Total: Governor's Recommended Amendments	**($593,255)**	**$0**	**($593,255)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$356,745**	**$86,523,897**	**$86,880,642**	**146.00**
Percentage Change	**-62.45%**	**0.00%**	**-0.68%**	**0.00%**

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Towing and Recovery Operations				
Base Budget, Chapter 781	**$0**	**$403,761**	**$403,761**	**3.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$403,761**	**$403,761**	**3.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Transportation				
2008-10 Base Budget	**$40,985,584**	**$4,408,856,118**	**$4,449,841,702**	**10,651.00**
Proposed Amendments				
Total Increases	$0	$0	$0	0.00
Total Decreases	($14,277,814)	($155,622,296)	($169,900,110)	0.00
Total: Governor's Recommended Amendments	**($14,277,814)**	**($155,622,296)**	**($169,900,110)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$26,707,770**	**$4,253,233,822**	**$4,279,941,592**	**10,651.00**
Percentage Change	**-34.84%**	**-3.53%**	**-3.82%**	**0.00%**

Central Appropriations

	General Fund	Nongeneral Fund	Total	Total FTE
Central Appropriations				
Base Budget, Chapter 781	**$823,054,992**	**$93,736,553**	**$916,791,545**	**0.00**
Proposed Increases				
Adjust Governor's September 2009 reduction plan to transfer a portion of reductions to Direct Aid to Public Education	$59,428,250	$0	$59,428,250	0.00
Revise items to be funded by the American Recovery and Reinvestment Act of 2009	$30,900,000	$0	$30,900,000	0.00
Fund increased information technology costs to agencies	$19,388,058	$0	$19,388,058	0.00
Increase Higher education Interest Earnings and Rebates	$132,692	$0	$132,692	0.00
Provide funding to agencies for Payroll Service Bureau costs	$55,642	$0	$55,642	0.00
Total Increases	$109,904,642	$0	$109,904,642	0.00
Proposed Decreases				
Modify language on stopping the payment of per diems	Language	$0	$0	0.00
Capture Virginia Retirement System and other benefit holidays from auxiliary enterprise activities	$0	$0	$0	0.00
Apply furlough savings to auxiliary enterprise activities	$0	$0	$0	0.00
Adjust Governor's September 2009 reduction plan to correct amounts for the delay in the purchase of motor pool replacement vehicles	($138,778)	$0	($138,778)	0.00
Capture additional savings from state agencies	($1,694,843)	$0	($1,694,843)	0.00
Adjust Governor's September 2009 reduction plan to correct the savings associated with the reduction of purchase and supply system rates	($1,865,413)	$0	($1,865,413)	0.00
Reduce state supported local employee salary payments	($1,290,530)	$0	($1,290,530)	0.00
Suspend deferred compensation cash match	($2,469,914)	$0	($2,469,914)	0.00
Record expenditures for remaining fourth quarter 2010 retirement contribution in July 2010	($19,779,804)	$0	($19,779,804)	0.00
Reflect the Governor's September reductions in agency budgets	($120,148,150)	$0	($120,148,150)	0.00
Total Decreases	($147,387,432)	$0	($147,387,432)	0.00
Total: Governor's Recommended Amendments	**($37,482,790)**	**$0**	**($37,482,790)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$785,572,202**	**$93,736,553**	**$879,308,755**	**0.00**
Percentage Change	**-4.55%**	**0.00%**	**-4.09%**	**0.00%**

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Total: Central Appropriations				
2008-10 Base Budget	**$823,054,992**	**$93,736,553**	**$916,791,545**	**0.00**
Proposed Amendments				
Total Increases	$109,904,642	$0	$109,904,642	0.00
Total Decreases	($147,387,432)	$0	($147,387,432)	0.00
Total: Governor's Recommended Amendments	**($37,482,790)**	**$0**	**($37,482,790)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$785,572,202**	**$93,736,553**	**$879,308,755**	**0.00**
Percentage Change	**-4.55%**	**0.00%**	**-4.09%**	**0.00%**

Total: Executive Branch Agencies	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
2008-2010 Base Budget, Chapter 781	**$15,367,635,003**	**$21,546,152,131**	**$36,913,787,134**	**109,107.45**
Proposed Amendments				
Total Increases	**$267,523,971**	**$8,455,055**	**$275,979,026**	**0.00**
Total Decreases	**($1,311,851,891)**	**$359,358,592**	**($952,493,299)**	**-929.00**
Total: Governor's Recommended Amendments	**($1,044,327,920)**	**$367,813,647**	**($676,514,273)**	**-929.00**
HB 29/SB 29, AS INTRODUCED	**$14,323,307,083**	**$21,913,965,778**	**$36,237,272,861**	**108,178.45**
Percentage Change	**-6.80%**	**1.71%**	**-1.83%**	**-0.85%**

Independent Agencies

	General Fund	Nongeneral Fund	Total	Total FTE
State Corporation Commission				
Base Budget, Chapter 781	**$0**	**$86,288,985**	**$86,288,985**	**658.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$86,288,985**	**$86,288,985**	**658.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
State Lottery Department				
Base Budget, Chapter 781	**$0**	**$79,962,842**	**$79,962,842**	**309.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$79,962,842**	**$79,962,842**	**309.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia College Savings Plan				
Base Budget, Chapter 781	**$0**	**$163,452,894**	**$163,452,894**	**60.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$163,452,894**	**$163,452,894**	**60.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Retirement System				
Base Budget, Chapter 781	**$28,000**	**$61,408,797**	**$61,436,797**	**301.00**

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Remove funding for VolSAP administrative costs	($28,000)	$0	($28,000)	0.00
Total Decreases	($28,000)	$0	($28,000)	0.00
Total: Governor's Recommended Amendments	**($28,000)**	**$0**	**($28,000)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$61,408,797**	**$61,408,797**	**301.00**
Percentage Change	**-100.00%**	**0.00%**	**-0.05%**	**0.00%**
Virginia Workers' Compensation Commission				
Base Budget, Chapter 781	**$0**	**$29,104,231**	**$29,104,231**	**232.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$0**	**$0**	**$0**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$0**	**$29,104,231**	**$29,104,231**	**232.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Office for Protection and Advocacy				
Base Budget, Chapter 781	**$247,464**	**$2,945,625**	**$3,193,089**	**35.00**
Proposed Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Proposed Decreases				
Reflect the Governor's September reductions in agency budgets	($24,746)	$0	($24,746)	0.00
Total Decreases	($24,746)	$0	($24,746)	0.00
Total: Governor's Recommended Amendments	**($24,746)**	**$0**	**($24,746)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$222,718**	**$2,945,625**	**$3,168,343**	**35.00**
Percentage Change	**-10.00%**	**0.00%**	**-0.77%**	**0.00%**

Total: Independent Agencies				
2008-10 Base Budget	**$275,464**	**$423,163,374**	**$423,438,838**	**1,595.00**
Proposed Amendments				
Total Increases	$0	$0	$0	0.00
Total Decreases	($52,746)	$0	($52,746)	0.00
Total: Governor's Recommended Amendments	**($52,746)**	**$0**	**($52,746)**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$222,718**	**$423,163,374**	**$423,386,092**	**1,595.00**
Percentage Change	**-19.15%**	**0.00%**	**-0.01%**	**0.00%**

State Grants to Nonstate Entities

Nonstate Agencies				
Base Budget, Chapter 781	**$0**	**$0**	**$0**	**0.00**
Proposed Increases				
Provide funding for FY 2008 historic nonstate grant	$23,750	$0	$23,750	0.00
Total Increases	$23,750	$0	$23,750	0.00
Proposed Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$23,750**	**$0**	**$23,750**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$23,750**	**$0**	**$23,750**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

	FY 2010 TOTALS			
	General Fund	Nongeneral Fund	Total	Total FTE
Total: State Grants to Nonstate Entities				
2008-10 Base Budget	**$0**	**$0**	**$0**	**0.00**
Proposed Amendments				
Total Increases	$23,750	$0	$23,750	0.00
Total Decreases	$0	$0	$0	0.00
Total: Governor's Recommended Amendments	**$23,750**	**$0**	**$23,750**	**0.00**
HB 29/SB 29, AS INTRODUCED	**$23,750**	**$0**	**$23,750**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

	General Fund	Nongeneral Fund	Total	Total FTE
Total: All Operating Expenses				
2008-10 Base Budget	**$15,843,232,198**	**$22,007,356,570**	**$37,850,588,768**	**114,601.16**
Proposed Amendments				
Total Increases	**$267,847,721**	**$8,455,055**	**$276,302,776**	**0.00**
Total Decreases	**($1,311,904,637)**	**$359,358,592**	**($952,546,045)**	**-929.00**
Total: Governor's Recommended Amendments	**($1,044,056,916)**	**$367,813,647**	**($676,243,269)**	**-929.00**
HB 29/SB 29, AS INTRODUCED	**$14,799,175,282**	**$22,375,170,217**	**$37,174,345,499**	**113,672.16**
Percentage Change	**-6.59%**	**1.67%**	**-1.79%**	**-0.81%**