

HB/SB 29

APPENDIX A

Aid for Public Education
2009-2010

HB29 / SB29 As Introduced: 2009-2010 Direct Aid to Public Education Estimated Distribution

Division	Key Data			FY 2010 Chapter 781 (does not include \$365.2 M Federal Stimulus Allocation)	Technical				Proposed Policy Changes					FY 2010 Proposed Budget - Estimated Total State Distribution ⁸
	2008- 2010 Comp. Index	FY 2010 Projected Unadjusted ADM (Chap 781)	Revised FY 2010 Projected Unadjusted ADM (HB/SB 29)		Update Sales Tax Estimates ^{1,5}	Update for ADM Enrollment Changes ²	Update for Incentive & Categorical Program Accounts	Update for Lottery Program Accounts & Additional \$9.9 M in Unrealized Proceeds ³	Suspension of Fringe Benefits Premium in 4th Qtr ^{4,5}	Transfer a Net of \$9.9 M in GF Programs to Lottery ⁶	Defer Funding Textbooks	Eliminate Nonpersonal Inflation	Delay 4 th Qtr SOP Payment to FY 2011 ⁷	
ACCOMACK	0.3752	4,887	4,885	29,450,567	(153,239)	(31,041)	(18,639)	(336,484)	(346,055)	(45,103)	(361,759)	(305,473)	0	27,852,774
ALBEMARLE	0.6232	12,423	12,656	45,725,132	(600,658)	659,186	958	24,909	(471,098)	(69,139)	(565,184)	(443,093)	0	44,261,014
ALLEGHANY	0.2210	2,736	2,789	17,679,025	(39,040)	178,205	10,753	13,133	(214,895)	(31,482)	(257,519)	(202,110)	0	17,136,069
AMELIA	0.3206	1,813	1,799	10,141,514	(36,187)	(45,679)	(835)	43,390	(124,134)	(18,191)	(144,820)	(113,022)	0	9,702,036
AMHERST	0.2642	4,461	4,418	28,302,272	(89,201)	(177,837)	(19,317)	177,918	(337,556)	(48,480)	(385,315)	(330,183)	0	27,092,299
APPOMATTOX	0.2436	2,109	2,190	13,647,562	(32,582)	335,001	242	170,740	(167,286)	(23,561)	(196,321)	(157,126)	0	13,576,670
ARLINGTON	0.8000	19,192	19,220	49,296,310	(1,011,972)	25,393	11,161	(88,058)	(472,601)	(56,694)	(455,594)	(319,569)	0	46,928,376
AUGUSTA	0.3299	10,636	10,509	58,884,770	(256,631)	(519,504)	(2,476)	164,860	(690,698)	(105,268)	(834,635)	(658,163)	0	55,982,254
BATH	0.8000	668	671	1,777,583	(33,790)	4,857	(872)	18,688	(15,183)	(1,973)	(15,914)	(14,372)	0	1,719,024
BEDFORD	0.3494	9,791	9,743	49,290,703	(219,548)	(121,345)	9,790	240,198	(603,144)	(94,087)	(751,255)	(554,538)	0	47,196,774
BLAND	0.2608	949	919	6,064,740	(14,648)	(147,157)	(3,224)	(11,994)	(76,853)	(10,365)	(80,496)	(66,779)	0	5,653,223
BOTETOURT	0.3606	4,833	4,990	25,337,703	(131,481)	683,534	(2,335)	91,719	(310,505)	(45,646)	(378,170)	(291,708)	0	24,953,111
BRUNSWICK	0.2616	1,985	2,063	14,439,381	(36,798)	253,857	(8,449)	92,331	(175,901)	(21,649)	(180,500)	(159,766)	0	14,202,506
BUCHANAN	0.2824	3,206	3,268	21,598,518	(58,006)	179,188	(43,516)	206,044	(267,427)	(33,978)	(277,926)	(237,840)	0	21,065,056
BUCKINGHAM	0.2414	1,927	1,938	13,643,733	(32,978)	53,347	(5,420)	90,723	(163,837)	(21,588)	(174,217)	(158,762)	0	13,231,001
CAMPBELL	0.2340	8,391	8,312	51,229,471	(138,333)	(171,679)	(1,868)	547,568	(622,054)	(94,936)	(754,625)	(601,504)	0	49,392,041
CAROLINE	0.3817	4,147	4,139	22,110,335	(122,460)	(41,297)	(12,154)	(39,703)	(263,848)	(37,870)	(303,307)	(242,980)	0	21,046,716
CARROLL	0.2470	3,922	3,903	24,385,312	(60,439)	(115,068)	(20,246)	(32,042)	(298,615)	(43,621)	(348,308)	(272,382)	0	23,194,592
CHARLES CITY	0.4162	851	839	5,194,634	(23,993)	(55,427)	(3,880)	24,191	(59,221)	(7,337)	(58,056)	(58,042)	0	4,952,869
CHARLOTTE	0.2017	2,028	2,081	14,953,685	(24,834)	238,729	(11,813)	(51,712)	(178,199)	(23,910)	(196,883)	(174,201)	0	14,530,861
CHESTERFIELD	0.3447	58,724	58,680	295,084,486	(1,237,355)	(330,339)	54,020	(638,173)	(3,744,274)	(568,378)	(4,557,416)	(3,340,633)	(236,126)	280,485,811
CLARKE	0.6112	2,137	2,172	7,541,846	(83,510)	85,226	(24,952)	73,093	(80,442)	(12,270)	(100,087)	(78,096)	0	7,320,808
CRAIG	0.2790	679	715	4,379,235	(13,571)	181,948	7,171	17,177	(54,671)	(7,226)	(61,056)	(49,027)	0	4,399,980
CULPEPER	0.4340	7,231	7,419	33,704,173	(215,329)	661,834	19,668	115,048	(408,208)	(60,451)	(497,704)	(378,737)	0	32,940,294
CUMBERLAND	0.2601	1,461	1,419	9,958,150	(27,182)	(187,256)	6,343	10,211	(116,129)	(15,965)	(124,401)	(116,344)	0	9,387,427
DICKENSON	0.1957	2,442	2,467	17,030,572	(29,633)	173,437	(32,898)	11,290	(213,679)	(29,012)	(235,130)	(200,949)	0	16,473,997
DINWIDDIE	0.2462	4,676	4,697	29,423,081	(333,508)	(53,611)	9,517	(32,820)	(359,234)	(52,062)	(419,617)	(341,716)	(25,104)	27,814,926
ESSEX	0.4071	1,582	1,603	9,089,637	(40,140)	67,511	(2,095)	(25,598)	(101,565)	(13,855)	(112,665)	(98,835)	0	8,762,395
FAIRFAX	0.7650	167,329	165,917	451,067,422	(8,558,131)	(2,664,536)	72,090	(1,958,416)	(4,558,355)	(580,792)	(4,621,157)	(3,524,436)	(656,315)	424,017,373
FAUQUIER	0.6711	11,142	11,126	36,141,575	(568,744)	(55,598)	(3,693)	2,555	(370,724)	(54,128)	(433,686)	(327,158)	0	34,330,400
FLOYD	0.3234	2,046	2,068	12,033,043	(44,007)	77,014	4,670	72,251	(146,869)	(20,446)	(165,866)	(140,904)	0	11,668,886
FLUVANNA	0.3685	3,657	3,708	19,849,078	(83,932)	229,341	(2,645)	166,176	(235,725)	(34,112)	(277,525)	(213,011)	0	19,397,644
FRANKLIN	0.3885	7,080	7,227	38,752,448	(201,373)	538,156	41,265	177,792	(459,056)	(63,944)	(523,747)	(429,145)	0	37,832,395
FREDERICK	0.4119	12,825	12,951	62,952,157	(366,203)	885,114	14,870	185,118	(763,675)	(110,206)	(902,692)	(661,149)	(91,262)	61,142,072
GILES	0.2571	2,584	2,553	15,932,353	(44,526)	(127,376)	(4,886)	5,951	(206,496)	(28,354)	(224,761)	(174,573)	0	15,127,332
GLOUCESTER	0.3456	5,779	5,896	30,800,692	(141,604)	292,853	(10,491)	15,021	(361,714)	(55,860)	(457,263)	(373,498)	0	29,708,136
GOOCHLAND	0.8000	2,463	2,454	6,161,300	(150,626)	(18,757)	886	(17,873)	(51,143)	(7,275)	(58,164)	(47,036)	0	5,811,312
GRAYSON	0.2607	1,963	1,922	13,931,112	(37,041)	(152,805)	(7,118)	45,927	(176,002)	(21,432)	(168,418)	(149,613)	0	13,264,609
GREENE	0.3224	2,783	2,690	17,307,595	(579,572)	(352,125)	17,317	133,081	(198,373)	(27,848)	(216,000)	(181,222)	0	15,902,853
GREENSVILLE	0.1895	1,597	1,551	11,415,028	(18,222)	(207,951)	(31,337)	(10,271)	(135,049)	(19,122)	(148,990)	(127,959)	0	10,716,128
HALIFAX	0.2380	5,609	5,674	38,151,789	(92,088)	274,311	(14,845)	180,193	(475,153)	(63,127)	(512,450)	(425,334)	0	37,023,295
HANOVER	0.4118	18,540	18,446	85,393,156	(513,312)	(236,679)	(1,569)	143,725	(1,052,537)	(161,067)	(1,285,914)	(963,085)	0	81,322,718
HENRICO	0.4319	48,512	48,347	235,868,797	(1,420,776)	(935,689)	13,508	(1,331,810)	(2,774,757)	(407,054)	(3,255,249)	(2,593,093)	(298,535)	222,865,341
HENRY	0.2304	7,082	7,092	47,877,330	(117,114)	(113,338)	(4,878)	(227,385)	(568,175)	(80,497)	(646,919)	(508,793)	0	45,610,232
HIGHLAND	0.6774	249	245	1,749,799	(6,568)	(17,611)	(164)	5,242	(13,650)	(1,185)	(9,371)	(18,575)	0	1,687,917
ISLE OF WIGHT	0.3697	5,435	5,361	28,988,865	(154,818)	(322,487)	(646)	(33,802)	(338,033)	(50,595)	(400,515)	(319,082)	0	27,368,887
JAMES CITY	0.5286	9,491	9,702	37,646,612	(354,239)	641,589	0	221,636	(433,156)	(66,080)	(542,075)	(411,111)	0	36,703,177
KING GEORGE	0.4075	4,131	4,039	19,983,583	(107,737)	(388,589)	(502)	45,460	(226,701)	(36,149)	(283,614)	(257,795)	0	18,727,955
KING & QUEEN	0.3868	747	727	4,953,766	(24,149)	(106,075)	(6,903)	3,533	(56,061)	(6,767)	(52,799)	(52,036)	0	4,652,509
KING WILLIAM	0.2918	2,154	2,149	13,097,675	(43,766)	(13,187)	907	239,783	(176,443)	(22,527)	(180,353)	(138,595)	0	12,763,494

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LANCASTER	0.7824	1,268	1,318	3,458,377	(74,090)	66,400	(2,608)	(60,844)	(27,329)	(4,075)	(33,990)	(27,415)	0	3,294,425
LEE	0.1552	3,420	3,375	28,627,394	(38,519)	(149,909)	(19,362)	(70,077)	(366,917)	(42,675)	(337,954)	(326,456)	0	27,275,525
LOUDOUN	0.6708	60,114	59,345	186,902,103	(2,628,079)	(1,660,234)	12,675	(432,811)	(2,058,430)	(289,280)	(2,293,692)	(1,659,066)	(121,808)	175,771,378
LOUISA	0.5396	4,634	4,528	19,257,615	(175,450)	(379,129)	5,238	(83,856)	(215,067)	(31,514)	(247,072)	(188,234)	0	17,942,531
LUNENBURG	0.2132	1,596	1,564	11,250,195	(24,594)	(140,038)	(3,295)	96,208	(137,223)	(18,542)	(145,855)	(126,373)	0	10,750,484
MADISON	0.4878	1,793	1,814	8,542,600	(65,151)	96,687	(1,493)	(6,174)	(98,038)	(13,561)	(110,145)	(96,460)	0	8,248,267
MATHEWS	0.5337	1,245	1,237	5,350,312	(46,160)	(26,177)	3,572	27,782	(60,704)	(8,578)	(68,367)	(56,063)	0	5,115,616
MECKLENBURG	0.2848	4,526	4,628	28,624,102	(79,808)	340,509	(19,901)	26,935	(356,729)	(47,812)	(392,269)	(319,232)	0	27,775,796
MIDDLESEX	0.6777	1,202	1,195	4,074,497	(56,849)	(27,570)	(787)	(689)	(41,379)	(5,723)	(45,650)	(37,398)	0	3,858,452
MONTGOMERY	0.3496	9,536	9,555	53,570,345	(264,743)	(132,266)	54,176	78,354	(666,497)	(91,607)	(736,555)	(561,427)	(88,372)	51,161,409
NELSON	0.5708	1,839	1,887	8,186,286	(83,190)	122,462	(1,065)	(2,806)	(85,655)	(11,660)	(95,974)	(84,830)	0	7,943,568
NEW KENT	0.4066	2,720	2,782	13,280,111	(78,146)	224,386	(2,887)	16,145	(162,116)	(23,838)	(195,657)	(155,938)	0	12,902,060
NORTHAMPTON	0.5482	1,665	1,686	8,211,060	(67,151)	55,790	(8,739)	72,714	(90,953)	(11,111)	(90,258)	(82,078)	0	7,989,273
NORTHUMBERLAND	0.7306	1,383	1,365	4,331,904	(72,965)	(34,564)	(3,543)	(87,204)	(38,523)	(5,504)	(43,583)	(37,007)	0	4,009,011
NOTTOWAY	0.2221	2,208	2,180	15,590,753	(34,966)	(118,948)	11,759	31,266	(200,331)	(25,374)	(200,952)	(164,584)	0	14,888,623
ORANGE	0.4395	5,358	5,113	25,320,062	(141,935)	(1,023,758)	(13,850)	(217,293)	(297,169)	(44,359)	(339,638)	(281,752)	0	22,960,307
PAGE	0.3263	3,460	3,467	20,115,565	(69,120)	72,373	47,075	81,196	(239,982)	(34,431)	(276,850)	(221,048)	0	19,474,779
PATRICK	0.2392	2,560	2,497	16,404,656	(43,292)	(235,365)	(1,138)	169,733	(205,632)	(28,772)	(225,136)	(187,467)	0	15,647,587
PITTSYLVANIA	0.2245	8,806	8,956	56,910,913	(136,233)	614,158	(39,030)	25,761	(716,456)	(100,868)	(823,212)	(646,855)	0	55,088,178
POWHATAN	0.3790	4,420	4,420	21,690,634	(114,093)	(11,346)	(12,288)	115,626	(270,450)	(40,545)	(325,338)	(252,609)	0	20,779,591
PRINCE EDWARD	0.2733	2,402	2,468	16,347,586	(51,792)	245,263	74,506	56,576	(192,651)	(25,785)	(212,574)	(173,143)	(63,349)	16,004,636
PRINCE GEORGE	0.2173	6,128	6,204	37,972,609	(88,296)	397,875	6,171	39,404	(473,001)	(70,848)	(575,519)	(436,955)	(83,833)	36,687,607
PRINCE WILLIAM	0.4437	73,454	74,883	367,465,620	(2,054,701)	6,002,277	87,431	(964,871)	(4,441,730)	(603,537)	(4,937,225)	(3,649,250)	(242,164)	356,661,850
PULASKI	0.2730	4,623	4,555	27,893,569	(81,536)	(230,446)	(16,016)	72,780	(335,690)	(49,643)	(392,460)	(314,732)	0	26,545,827
RAPPAHANNOCK	0.8000	902	930	2,337,580	(55,012)	34,774	574	(32,420)	(18,879)	(2,665)	(22,053)	(17,964)	0	2,223,936
RICHMOND	0.3384	1,215	1,211	7,110,869	(26,225)	(4,447)	(2,707)	(11,063)	(85,577)	(11,876)	(94,919)	(76,178)	0	6,797,877
ROANOKE	0.3349	14,499	14,516	76,876,234	(366,786)	103,427	(14,378)	187,238	(953,407)	(142,426)	(1,144,223)	(850,974)	0	73,694,704
ROCKBRIDGE	0.4728	2,561	2,525	11,971,911	(91,459)	(92,672)	(3,943)	9,849	(139,941)	(19,945)	(157,756)	(121,600)	0	11,354,444
ROCKINGHAM	0.3204	11,448	11,393	62,836,067	(266,967)	(358,999)	10,247	353,474	(761,414)	(114,915)	(917,687)	(668,706)	0	60,111,101
RUSSELL	0.2079	4,047	4,065	27,982,745	(48,050)	37,462	8,153	201,114	(370,946)	(47,342)	(381,583)	(296,660)	0	27,084,892
SCOTT	0.1849	3,728	3,756	26,660,280	(43,465)	(218,027)	53,353	152,941	(337,191)	(44,886)	(362,803)	(316,538)	0	25,543,663
SHENANDOAH	0.4056	6,178	6,015	31,106,412	(158,401)	(543,851)	(4,574)	(91,987)	(361,868)	(54,234)	(423,715)	(335,817)	0	29,131,966
SMYTH	0.2023	4,824	4,791	32,921,924	(62,313)	(108,913)	469,126	150,872	(411,778)	(56,831)	(452,948)	(370,425)	(138,872)	31,939,842
SOUTHAMPTON	0.2578	2,711	2,784	18,027,010	(47,460)	294,785	(1,362)	58,353	(216,674)	(29,717)	(244,922)	(202,471)	0	17,637,542
SPOTSYLVANIA	0.3695	23,801	23,703	123,467,541	(614,049)	(593,322)	(46,193)	(164,715)	(1,487,282)	(221,646)	(1,771,219)	(1,371,920)	(225,913)	116,971,282
STAFFORD	0.3629	26,527	26,623	128,582,765	(605,137)	413,921	(15,291)	376,386	(1,632,617)	(249,615)	(2,010,242)	(1,434,088)	0	123,426,081
SURRY	0.6641	958	948	3,738,147	(44,634)	(23,566)	(206)	54,849	(36,669)	(4,752)	(37,733)	(33,422)	0	3,612,013
SUSSEX	0.2799	1,125	1,212	8,383,525	(20,706)	330,554	(36,747)	(6,657)	(96,668)	(11,970)	(103,457)	(98,911)	0	8,338,963
TAZEWELL	0.2318	6,565	6,608	40,841,809	(85,796)	58,039	(4,730)	184,971	(524,220)	(74,489)	(601,621)	(451,612)	0	39,342,350
WARREN	0.4285	5,325	5,305	24,952,834	(164,203)	(106,524)	403	(117,661)	(300,933)	(44,949)	(359,354)	(266,285)	0	23,593,328
WASHINGTON	0.3340	7,255	7,252	39,774,466	(159,294)	(16,763)	(22,643)	37,609	(467,412)	(71,367)	(572,428)	(425,107)	0	38,077,061
WESTMORELAND	0.5167	1,692	1,697	8,559,420	(51,392)	(14,340)	(1,122)	(384,303)	(97,412)	(12,079)	(97,182)	(91,038)	0	7,810,551
WISE	0.1798	6,484	6,522	43,138,485	(77,127)	83,380	(27,719)	148,243	(546,466)	(78,544)	(633,985)	(464,753)	0	41,541,514
WYTHE	0.2929	4,288	4,198	24,972,210	(82,299)	(342,226)	3,701	(20,230)	(319,535)	(44,788)	(351,849)	(269,219)	0	23,545,766
YORK	0.3632	12,778	12,554	62,190,851	(318,727)	(738,595)	(6,771)	121,719	(759,093)	(120,187)	(947,476)	(718,717)	0	58,703,005
ALEXANDRIA	0.8000	11,590	11,501	32,448,707	(575,032)	(225,976)	(44,188)	(1,340,234)	(290,599)	(34,236)	(272,610)	(201,035)	(291,237)	29,173,561
BRISTOL	0.3664	2,320	2,219	14,088,718	(58,597)	(443,465)	(8,963)	(89,644)	(163,809)	(21,713)	(166,660)	(128,156)	(182,421)	12,825,290
BUENA VISTA	0.1924	1,148	1,122	7,454,674	(11,456)	(134,038)	(1,024)	65,459	(98,091)	(13,688)	(107,404)	(76,420)	0	7,078,013
CHARLOTTESVILLE	0.6091	3,780	3,788	19,556,362	(180,387)	(15,982)	(207,219)	(452,505)	(159,488)	(21,825)	(175,479)	(140,815)	(747,544)	17,455,118
COLONIAL HEIGHTS	0.4289	2,839	2,826	13,359,302	(80,389)	(41,759)	2,785	(52,344)	(162,524)	(23,948)	(191,296)	(136,234)	0	12,673,593

HB29 / SB29 As Introduced: 2009-2010 Direct Aid to Public Education Estimated Distribution

Division	Key Data			FY 2010 Chapter 781 (does not include \$365.2 M Federal Stimulus Allocation)	Technical				Proposed Policy Changes					FY 2010 Proposed Budget - Estimated Total State Distribution ⁸
	2008- 2010 Comp. Index	FY 2010 Projected Unadjusted ADM (Chap 781)	Revised FY 2010 Projected Unadjusted ADM (HB/SB 29)		Update Sales Tax Estimates ^{1,5}	Update for ADM Enrollment Changes ²	Update for Incentive & Categorical Program Accounts	Update for Lottery Program Accounts & Additional \$9.9 M in Unrealized Proceeds ³	Suspension of Fringe Benefits Premium in 4th Qtr ^{4,5}	Transfer a Net of \$9.9 M in GF Programs to Lottery ⁶	Defer Funding Textbooks	Eliminate Nonpersonal Inflation	Delay 4 th Qtr SOP Payment to FY 2011 ⁷	
COVINGTON	0.3051	832	827	5,159,457	(13,868)	(25,784)	(1,554)	(16,118)	(64,601)	(8,537)	(68,136)	(48,663)	0	4,912,195
DANVILLE	0.2394	5,975	6,154	42,719,813	(103,357)	674,990	2,260	(36,733)	(496,729)	(67,117)	(554,715)	(452,802)	(228,327)	41,457,283
FALLS CHURCH	0.8000	1,986	2,000	5,023,988	(119,423)	7,422	(665)	(51,158)	(45,839)	(5,867)	(47,397)	(33,435)	0	4,727,626
FREDERICKSBURG	0.7943	2,752	2,810	7,088,900	(148,707)	73,251	52,831	(46,788)	(63,894)	(8,363)	(68,517)	(49,728)	(34,178)	6,794,807
GALAX	0.2618	1,286	1,319	7,706,524	(18,673)	117,115	6,546	14,725	(95,414)	(14,017)	(115,432)	(76,800)	0	7,524,574
HAMPTON	0.2358	20,329	20,654	131,743,587	(326,329)	922,213	(70,919)	726	(1,619,613)	(229,460)	(1,870,733)	(1,415,702)	0	127,133,770
HARRISONBURG	0.4099	4,240	4,317	23,049,095	(126,634)	333,780	7,971	7,644	(263,052)	(36,954)	(301,929)	(226,698)	0	22,443,224
HOPEWELL	0.2236	3,830	3,909	24,921,448	(49,673)	384,624	(32,602)	111,602	(305,179)	(43,917)	(359,657)	(281,525)	0	24,345,122
LYNCHBURG	0.3327	8,130	8,213	49,166,954	(210,136)	242,730	34,432	118,017	(586,634)	(80,134)	(649,541)	(466,818)	(190,368)	47,378,503
MARTINSVILLE	0.2249	2,447	2,358	15,881,055	(43,600)	(393,979)	4,440	8,814	(193,995)	(28,013)	(216,617)	(155,564)	0	14,862,541
NEWPORT NEWS	0.2531	28,750	28,622	183,973,624	(549,561)	(963,688)	(96,515)	2,441,130	(2,157,496)	(317,161)	(2,533,726)	(1,979,262)	(294,393)	177,522,952
NORFOLK	0.2588	30,995	31,144	204,393,477	(534,742)	644,520	(658,352)	86,831	(2,324,235)	(339,318)	(2,735,880)	(2,066,432)	(861,492)	195,604,377
NORTON	0.3095	789	829	4,297,039	(16,482)	191,981	567	72,689	(53,296)	(8,050)	(67,823)	(43,135)	0	4,373,491
PETERSBURG	0.2008	4,231	4,263	30,476,432	(52,301)	203,297	801	101,329	(379,793)	(49,938)	(403,810)	(318,292)	0	29,577,725
PORTSMOUTH	0.2112	14,102	14,264	97,655,386	(201,734)	597,244	18,952	375,366	(1,180,345)	(164,294)	(1,333,562)	(1,008,671)	0	94,758,342
RADFORD	0.2837	1,425	1,508	8,193,294	(22,680)	300,999	(16,012)	23,460	(104,100)	(15,073)	(128,002)	(84,684)	0	8,147,202
RICHMOND CITY	0.4272	20,860	21,384	136,298,651	(802,151)	1,656,967	(1,299,027)	(1,671,903)	(1,395,885)	(176,479)	(1,451,719)	(1,241,166)	(1,360,129)	128,557,158
ROANOKE CITY	0.3420	12,491	12,134	75,804,577	(296,803)	(1,635,401)	(159)	680,932	(868,053)	(121,392)	(946,276)	(757,632)	(216,052)	71,643,741
STAUNTON	0.3849	2,555	2,597	16,646,082	(72,627)	127,407	69,952	(86,050)	(173,974)	(23,208)	(189,296)	(137,229)	(522,084)	15,638,973
SUFFOLK	0.2983	13,462	13,840	80,696,331	(305,550)	1,708,095	19,709	334,190	(951,522)	(139,522)	(1,151,046)	(911,338)	0	79,299,347
VIRGINIA BEACH	0.3704	68,996	69,106	359,497,709	(1,910,999)	515,056	(49,065)	(2,350,144)	(4,161,221)	(641,611)	(5,156,668)	(4,009,756)	(217,233)	341,516,068
WAYNESBORO	0.3330	3,010	2,985	15,985,339	(70,960)	(63,000)	2,171	80,257	(195,829)	(29,650)	(236,000)	(164,905)	0	15,307,424
WILLIAMSBURG	0.8000	817	776	3,470,612	(48,761)	(64,890)	84,113	13,600	(16,142)	(2,412)	(18,389)	(14,595)	(242,164)	3,160,972
WINCHESTER	0.5382	3,779	3,754	16,364,786	(139,485)	(58,643)	17,547	17,344	(183,461)	(25,775)	(205,455)	(139,855)	(27,318)	15,619,685
FAIRFAX CITY	0.8000	2,888	2,769	6,916,499	(155,519)	(207,781)	0	(131,535)	(66,103)	(8,531)	(65,628)	(49,502)	0	6,231,900
FRANKLIN CITY	0.2686	1,162	1,202	8,400,015	(22,416)	133,960	(3,018)	94,336	(93,945)	(12,551)	(104,196)	(78,091)	0	8,314,094
CHESAPEAKE CITY	0.3025	38,676	38,849	223,792,085	(849,271)	324,875	(97,999)	138,665	(2,662,991)	(398,439)	(3,211,596)	(2,491,151)	(374,166)	214,170,012
LEXINGTON	0.4040	590	623	2,792,303	(12,520)	99,583	227	29,055	(34,857)	(5,193)	(44,022)	(25,909)	0	2,798,667
EMPORIA	0.2573	1,009	1,002	6,499,383	(17,654)	(47,275)	0	19,067	(80,159)	(11,070)	(88,192)	(73,804)	0	6,200,297
SALEM	0.3518	3,909	3,912	19,000,521	(84,886)	34,175	(11,318)	61,637	(244,972)	(37,427)	(300,561)	(194,584)	0	18,222,585
BEDFORD CITY	0.2802	815	805	4,494,965	(13,587)	(27,131)	0	17,412	(56,229)	(8,669)	(68,650)	(51,527)	0	4,286,584
POQUOSON	0.3190	2,416	2,387	12,151,473	(46,250)	(72,000)	(3,052)	70,722	(150,724)	(24,305)	(192,659)	(133,018)	0	11,600,187
MANASSAS CITY	0.4618	6,301	6,603	32,166,858	(197,128)	1,011,872	(606)	(139,144)	(381,986)	(50,086)	(421,213)	(291,890)	0	31,696,677
MANASSAS PARK	0.3840	2,356	2,609	13,656,155	(57,602)	1,145,387	(902)	38,060	(164,056)	(21,436)	(190,508)	(135,989)	0	14,269,110
COLONIAL BEACH	0.4154	572	609	3,218,954	(12,788)	163,405	(2,719)	(8,476)	(40,597)	(4,938)	(42,223)	(31,103)	0	3,239,516
WEST POINT	0.2418	744	779	4,704,372	(9,651)	150,755	1,253	1,991	(60,816)	(8,328)	(70,020)	(46,987)	0	4,662,568
TOTAL:		1,203,538	1,205,344	\$5,906,146,765	(\$37,256,323)	\$8,617,026	(\$1,775,081)	(\$2,314,742)	(\$69,212,041)	(\$9,884,174)	(\$79,554,731)	(\$61,342,832)	(\$8,060,759)	\$5,645,363,108

¹ Sales Tax updates reflect August 2009 reforecast estimates and 2008 triennial data corrections from Dinwiddie and Greene

² Enrollment changes reflect updates to March 31st ADM projections, remedial summer school and English as a Second Language

³ Lottery updates reflect funded accounts and additional unrealized proceeds from FY 2009 and the distribution of 14.7% non-participation savings totaling \$17.5 million in VPI based on actual participation data

⁴ Fringe Benefits savings reflect suspension of employer holiday for VRS, Group Life and Retiree Health Care Credit

⁵ Included in the Governor's September 2009 Reduction Plan

⁶ Academic Year Governor's School to Lottery & School Breakfast to Incentive Service Area

⁷ Proposed action defers 4th quarter payments to localities for state operated facilities until the next fiscal year 2011

⁸ Includes \$218 million in federal stimulus funding allocated in Item 133. However, totals do not reflect \$365.2 million budgeted through language in Chapter 781