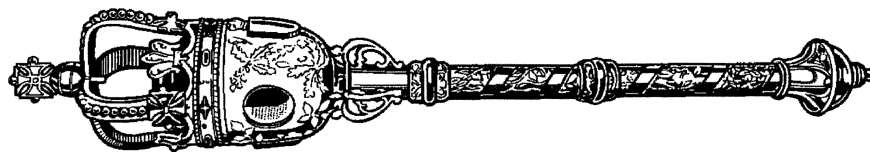


*Summary
of
Proposed Committee
Resources*



*House Bill 29
&
House Bill 30*

February 17, 2008

**House Bill 29/30
General Fund Summary
HAC Amendments**

Summary Recommended Revenue Adjustments	HB 29 FY 2008	HB 30 FY 2009	HB 30 FY 2010	FY 2008-10 Biennium
Ending Balance - HB 30 as Introduced	28,972,746			
<u>ADDITIONS TO BALANCES</u>				
DGIF Trevillians Station Funding		951,766	951,766	1,903,532
Central Reversion of 2007 Pledge Balances	39,660,097			0
Legislative Branch Balances	2,758,883	1,000,000		1,000,000
House Clerk Balances	1,000,000			0
VDH - HPV Vaccine Balances	600,000			0
DSS Auxillary Grant program	1,000,000			0
SCV Criminal Fund Waiver Balance	6,250,000			0
Supplant GF Capital with Bonds	225,000,000			0
Reflect Capital Project Cash Flows	177,900,000	0		0
Freeze Projects	141,200,000	0	0	0
Capture Unneeded Capital Balances	448,219			0
Technology Research Fund balances	1,154,000			0
DOE - Unallot for Civics Commission		81,000	81,000	162,000
DOC: Craigsville Wastewater balance	1,000,000			0
Subtotal-Balances	597,971,199	2,032,766	1,032,766	3,065,532
<u>ADDITIONAL REVENUES</u>				
Sale of Surplus Property (DGS)		1,750,000		1,750,000
Retain Excess Circuit Court Fees		10,000,000	10,000,000	20,000,000
New Sales Tax Exemption per HB 1388		(1,539,000)	(923,400)	(2,462,400)
Federal Mortgage Forgiveness Debt Act	(1,240,000)	(3,520,000)	(4,060,000)	(7,580,000)
Sale of Land to Norfolk	2,460,000			0
Additional Rainy Day Fund Withdrawal (Net w/drawal of \$225	18,856,922			0
Mid-session Revenue Reduction	(339,300,000)	(491,900,000)	(478,100,000)	(970,000,000)
REIT Legislation - Reflect no passage thereof		(6,300,000)	(6,300,000)	(12,600,000)
HB 1442 - Additional Court Fees		990,000	990,000	1,980,000
DOC SCAAP Payments	633,223			0
Retain Nongeneral Fund Interest Earnings	5,000,000	16,000,000		16,000,000
Subtotal-Revenues	(313,589,855)	(474,519,000)	(478,393,400)	(952,912,400)
<u>TRANSFERS</u>				
ABC - Sunday Sales		600,000	600,000	1,200,000
Lottery Reforecast	9,000,000			0
DMV Balances from delayed system redesign	2,500,000			0
SCC Unobligated balances		1,250,000	1,750,000	3,000,000
DOC: Drug Assessment Fund	2,000,000			0
Subtotal-Transfers	13,500,000	1,850,000	2,350,000	4,200,000
<u>Committee Resource Adjustments</u>	326,854,090	(470,636,234)	(475,010,634)	(945,646,868)
<u>Grand Total- Spending Adjustments</u>	(129,863,679)	(165,824,032)	(416,810,089)	(582,634,121)
<u>Revenue Reserve Fund</u>			85,000,000	85,000,000
<u>Unappropriated Balance</u>	456,717,769	129,177,142	(126,069,019)	3,108,122

Amendments to House Bill 29, as Introduced

Special Budget Review Subcommittee

Item 0 #3h

Revenues

Revenues

Language

Language:

Page 1, strike lines 29 through 47 and insert:

"

	First Year	Second Year	Total
Unreserved Balance, June 30, 2006	1,804,483,000	1,204,000,823	3,008,483,823
Additions to Balance	(139,149,712)	(706,902,575)	(846,052,287)
Official Revenue Estimates	15,800,205,404	15,754,825,616	31,555,031,020
Revenue Stabilization Fund	-	280,000,000	280,000,000
Lottery Proceeds Fund	406,331,308	462,180,128	868,511,436
Transfers	388,037,447	357,612,393	745,649,840
Total General Fund Resources			
Available for Appropriation	18,259,907,447	17,351,716,385	35,611,623,832

"

Page 2, strikes lines 1 through 15 and insert:

"

	First Year	Second Year	Total
Balance June 30, 2006	4,750,383,961	-	4,750,383,961
Official Revenue Estimates	18,240,531,955	18,866,037,774	37,106,569,729
Bond Proceeds	921,941,000	748,097,000	1,670,038,000
Total Nongeneral Fund Revenues			
Available for Appropriations	23,912,856,916	19,614,134,774	43,526,991,690
 TOTAL PROJECTED REVENUES	 42,172,764,363	 36,965,851,159	 79,138,615,522

"

Explanation:

(This amendment reflects the general and nongeneral fund revenue adjustments included in the amendments to House Bill 29 as introduced.)

Special Budget Review Subcommittee

Item 260.10 #2

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 102, strike line 41 through 54 and insert:

Amendments to House Bill 29, as Introduced

"B. 1. In accordance with the provisions of Article X, Section 8 of the Constitution of Virginia and § 2.2-1830, Code of Virginia, \$280,000,000 is hereby appropriated in FY 2008 from the Revenue Stabilization Fund. The State Comptroller shall deposit this sum into the general fund of the state treasury on or before June 30, 2008."

Page 103, line 1, strike "3." and insert "2."

Explanation:

(This amendment reflects a net withdrawal from the Revenue Stabilization Fund of \$225.2 million. The withdrawal amount is reduced by the loss of \$54.8 million that would have reverted to the general fund had a withdrawal not have been made. The maximum withdrawal authorized for fiscal year 2008 under the Constitution is \$422.9 million.)

Special Budget Review Subcommittee

Item 455.4 #1h

Central Appropriations

FY 06-07

FY 07-08

General Conditions

\$0

\$0

GFLanguage

Language:

Page 217, after line 8, insert:

"455.4. Miscellaneous Reversion Clearing
Account

\$0

\$0

Designated Reversions from Agency
Balances"

Fund Sources: General

\$0

\$0."

A. To accomplish general fund savings estimated at \$39,660,097, the Director, Department of Planning and Budget shall unallot in the second year amounts from the following agencies which reflect agency balances carried forward from fiscal year 2007.

Agency	Amount
Attorney General (OAG)	210,000
Secretary of the Commonwealth	5,000
Office of Commonwealth Preparedness	76,000
Compensation Board	90,000
General Services	50,000
Minority Business Enterprise	166,000
Employment Dispute Resolution	76,800
Forestry	685,000

Amendments to House Bill 29, as Introduced

Housing	100,000
Office of Commerce and Trade	15,000
Business Assistance	225,000
Mines, Minerals and Energy	141,689
Office of Education	108,488
Department of Education	910,067
William and Mary	20,000
Virginia Military Institute	34,000
Longwood University	20,000
Radford University	541,000
School for the Deaf and Blind at Staunton	140,000
School for the Deaf and Blind and Multi-Disabled at Hampton	50,000
Old Dominion University	150,000
Virginia Commonwealth University	1,617,000
Christopher Newport University	35,000
Virginia Community College System	
CVCC	529,333
DSLCC	6,695
DCC	993,689
ESCC	588,662
GCC	531,428
JSRCC	16,039
JTCC	338,778
LFCC	1,188,537
MECC	159,587
NRCC	618,252
NVCC	1,815,725
PHCC	1,646,903
PDCCC	260,882
PVCC	710,685
RCC	174,000
VCCS Central Office	9,179,615
SSVCC	486,290
SWVCC	359,075
TNCC	0
TCC	2,175,645
VHCC	631,606
VWCC	0
WCC	1,137,000

Amendments to House Bill 29, as Introduced

Marine Science (VIMS)	15,000
Jamestown-Yorktown	718,518
New College Institute	135,000
Planning and Budget	1,053,058
Accounts	25,000
Treasury	1,667,011
Taxation	106,603
Comprehensive Services (CSA)	259,523
Medical Assistance	1,170,443
Virginia Board for People with Disabilities	9,000
Mental Health (Central Office)	2,810,000
Social Services	150,000
Mental Health Treatment Centers	1,641,471
Center for Behavioral Rehab.	325,000
Office of Natural Resources	20,000
Conservation and Recreation	200,000
Chippokes Plantation	5,000
Historic Resources	105,000
Natural History Museum	50,000
Criminal Justice Services	150,000
Office of Public Safety	20,000
Commonwealth Attorneys' Services Council	10,000
Total	\$39,660,097".

Explanation:

(This amendment reverts a total of \$39.7 million in agency general fund balances generated in fiscal year 2007.)

Special Budget Review Subcommittee

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

Page 256, line 18, strike "\$453,180,128" and insert "\$462,180,128".

Explanation:

(This amendment reflects the fiscal year 2008 reforecast on the Lottery Proceeds Fund.)

Amendments to House Bill 29, as Introduced

Special Budget Review Subcommittee

Item 3-3.04 #1h

General Fund Deposits

Interest Earnings

Language

Language:

Page 261, after line 37, insert:

"§3-3.04 Interest Earnings

Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following agencies and funds in either the first year or the second year of the biennium. The estimated amount of interest earnings that shall remain in the general fund as a result of this provision is \$5,000,000 for each year of the biennium.

Agency Description	Agency	Fund Description	Fund
Supreme Court	111	Court Technology Fund	0905
Department of Military Affairs	123	Armory Control Board Fund	0901
Virginia Information Technologies Agency	136	GIS Fund	0905
Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931
Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935
Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
Department of Accounts	151	Commonwealth Health Research Fund	0936
Department of Treasury	152	Workforce Training Access Fund	0901
Department of Motor Vehicles	154	State Asset Forfeiture Fund	0430
Department of State Police	156	State Asset Forfeiture Fund	0233

Amendments to House Bill 29, as Introduced

Department of State Police	156	Drug Investigation Trust Account-State	0253
Department of State Police	156	State Asset Forfeiture Fund	0733
Department of Accounts Transfer Payments	162	Edvantage Reserve Fund	0708
Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0925
Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0934
Department of Housing and Community Development	165	Derelict Structure Fund	0916
State Corporation Commission	171	Underground Utility Damage Prevention Fund	0902
Charitable Gaming Commission	173	State Asset Forfeiture Fund	0233
Secretary of Commerce and Trade	192	Governor's Motion Picture Opportunity Fund	0902
Department of General Services	194	Main Street Station Property	0922
Department of Conservation and Recreation	199	Natural Area Preservation Fund	0215
Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund	0252
Department of Conservation and Recreation	199	Virginia Stormwater Management Fund	0902
Department of Conservation and Recreation	199	Flood Prevention and Protection Assistance Fund	0910
Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted	0918
Department of Conservation and Recreation	199	Soil/Water Conservation District Dam Maintenance Fund	0925
Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund	0934
Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund Reserve	0935
Department of Professional and Occupational Regulation	222	Common Interest Community Management Information Fund	0259
Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties	0708
Department of Agriculture and Consumer Services	301	Tobacco Loss Assistance Program Fund	0710

Amendments to House Bill 29, as Introduced

Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account	0716
Department of Agriculture and Consumer Services	301	Certification of Agricultural Products Trust Fund	0729
Virginia Agricultural Council	307	Dedicated Special Revenue	0900
Chippokes Plantation Farm Foundation	319	Dedicated Special Revenue	0900
Department of Business Assistance	325	Workforce Retraining Fund	0909
Department of Business Assistance	325	Small Business Environmental Compliance Assistance Fund	0930
Department of Business Assistance	325	Virginia Small Business Growth Fund	0957
Marine Resources Commission	402	Forfeited Asset Sharing Program Fund	0265
Marine Resources Commission	402	Marine Habitat and Waterways Improvement Fund	0916
Department of Game and Inland Fisheries	403	Virginia Fish Passage Grant and Revolving Loan Fund	0922
Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund	0738
Department of Mines, Minerals and Energy	409	Coal Surface Mining Reclamation Fund	0753
Department of Mines, Minerals and Energy	409	Gas and Oil Plugging and Restoration Fund	0755
Department of Mines, Minerals and Energy	409	Orphaned Well Fund	0952
Department of Forestry	411	Forfeited Asset Sharing Program Fund	0265
Department of Forestry	411	State Forests System Fund	0901
Department of Forestry	411	Virginia's Natural Resources Trust Fund	0909
Department of Forestry	411	Virginia Forest Water Quality Fund	0926
Department of Historic Resources	423	Historic Resources Fund	0910
Department of Historic Resources	423	Preservation Easement Fund	0927
Department of Environmental Quality	440	Operation Permits Program	0510
Department of Environmental Quality	440	Underground Petroleum Storage Tank Fund	0748

Amendments to House Bill 29, as Introduced

Department of Environmental Quality	440	Dupont Shenandoah River Mercury Monitoring	0755
Department of Environmental Quality	440	Waste Tire Trust Fund	0906
Department of Environmental Quality	440	Virginia Environmental Emergency Response Fund	0907
Department of Environmental Quality	440	Air Pollution Permit Program	0909
Department of Environmental Quality	440	Virginia Waste Management Board Permit Program Fund	0911
Department of Environmental Quality	440	State Water Control Board Permit Program Fund	0914
Department of Environmental Quality	440	Marine Habitat and Waterways Improvement Fund	0916
Department of Environmental Quality	440	Vehicle Emissions Inspection Program Fund	0919
Department of Environmental Quality	440	Litter Control and Recycling Fund	0925
Department of Environmental Quality	440	Small Business Environmental Compliance Assistance Fund	0930
Department of Environmental Quality	440	Virginia Water Quality Improvement Fund Reserve	0935
Department of Environmental Quality	440	State Revolving Loan Fund	0964
Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund	0212
Department of Health	601	Waterworks Technical Assistance Fund	0248
Department of Health	601	Virginia Rescue Squads Assistance Fund	0910
Department of Health	601	Water Supply Assistance Grant Fund	0922
Department of Health	601	Nursing Scholarship and Loan Repayment Fund	0932
Department of Health	601	Medical and Physician Assistant Scholarship and Loan Repayment Fund	0934
Department of Health	601	Nurse Practitioner Scholarship and Loan Repayment Fund	0936
Department of Health	601	Safe Drinking Water State	0945

Amendments to House Bill 29, as Introduced

		Revolving Fund	
Department of Corrections	767	Drug Offender Access Fund	0953
Department of Corrections	799	Drug Offender Access Fund	0953
Department of Fire Programs	960	Fire Programs Fund	0218
Department of Accounts - Statewide	997	Drug Offender Access Fund	0953
Department of Corrections	795	Corrections Special Reserve Fund	0230
Department of Corrections	799	DED Impact Funds Advanced	0230
		Communications	
Innovative Technology Authority	934	Advanced Communications	0265
		Assistance Fund	
Central Appropriations	995	Commonwealth Technology	0951
		Research Fund	
Department of Alcoholic Beverage Control	999	State Asset Forfeiture Fund	0533

Explanation:

(This amendment is self-explanatory.)

Amendments to House Bill 30, as Introduced

Special Budget Review Subcommittee

Item 0 #6h

Revenues

Revenues

Language

Language:

Page 1, strike lines 22 though 30 and insert:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2008	462,962,090	0	462,962,090
Additions to Balance	192,617,232	532,766	193,149,998
Official Revenue Estimates	16,136,288,276	17,246,343,876	33,382,632,152
Lottery Proceeds Fund	450,000,000	450,000,000	900,000,000
Transfers	372,365,789	374,914,486	747,280,275
Total General Fund Resources			
" Available for Appropriation	17,614,233,387	18,071,791,128	35,686,024,515 "

Page 1, strike lines 32 through 38 and insert:

	First Year	Second Year	Total
Balance, June 30, 2008	2,988,476,436	0	2,988,476,436
Official Revenue Estimates	20,162,310,422	20,544,860,359	40,707,170,781
Bond Proceeds	1,017,836,000	242,522,469	1,260,358,469
Total Nongeneral Fund Revenues			
Available for Appropriation	24,168,622,858	20,787,382,828	44,956,005,686
" TOTAL PROJECTED REVENUES	41,782,856,245	38,859,173,956	80,642,030,201 "

Explanation:

(This amendment reflects general fund and nongeneral fund revenue adjustments included in amendments to House Bill 30, as introduced.)

Special Budget Review Subcommittee

Item 473.1 #1h

Central Appropriations

Central Appropriations

FY 08-09

\$0

FY 09-10

\$85,000,000 GF

Language:

Page 433, after line 37, insert:

"473.1. "Revenue Reserve"

\$0

\$85,000,000

Fund Sources: General

\$0

\$85,000,000

Commonwealth

Transportation

."

Amendments to House Bill 30, as Introduced

"A. Out of this appropriation, \$85,000,000 from the general fund the second year is provided to compensate for downward revisions of the official 2008-2010 general fund revenue estimates reflected in Enactment No. 1, § 3 of this act, and prepared subsequent to December 17, 2007, for the fiscal years 2008-09 and 2009-10.

B. Upon certification by the Governor that the general fund revenue estimates referenced in subparagraph A have been met for the fiscal year ending June 30, 2009, these funds shall be appropriated as outlined in the following paragraphs. If general fund revenue collections are less than the general fund revenues included in this act, the amounts provided in this item shall not be transferred to agencies and institutions, but shall be used to offset the shortfall in general fund revenues.

C. Out of this appropriation and subject to paragraph A and B of this item, \$1,800,000 the second year from the general fund is designated for the Tuition Assistance Grant program in Item 147 of this act in order to increase the annual undergraduate award to \$3,300.

D. Out of this appropriation and subject to paragraph A and B of this item, \$750,000 the second year from the general fund is designated for the University of Virginia to begin development of the Produced in Virginia program to provide new engineering education opportunities in collaboration with the community colleges and local industry.

E. Out of this appropriation and subject to paragraph A and B of this item, \$500,000 the second year from the general fund is designated for the Virginia Community College System to begin development of the Produced in Virginia program to provide new engineering education opportunities in collaboration with the University of Virginia and local industry.

F. Out of this appropriation and subject to paragraph A and B of this item, \$250,000 the second year from the general fund is designated for the Virginia Aerospace and Technology Scholars Program in the State Council of Higher Education for Virginia. The program provides online NASA coursework for 300 high school juniors statewide and a six-day summer academy at NASA Langley Research Center for 140 course participants as rising seniors. State legislators will participate in student selection for their legislative districts.

G.1. Out of this appropriation and subject to paragraph A and B of this item, \$1,500,000 the second year from the general fund is designated for the Virginia

Amendments to House Bill 30, as Introduced

Coastal Energy Research Consortium (VCERC) to support research and development of Virginia's marine renewable energy resources with a focus on offshore winds, waves, and marine biomass, including the generation of algal biodiesel.

2. The distribution of these cost-sharing funds shall be designated by the VCERC Board of Directors for proposals involving VCERC institutions working together. Old Dominion University will fund the support for the VCERC organization as required and provide industry sub-contracting as appropriate to support research and industry collaboration.

3. The VCERC shall operate following the administrative model of the Virginia Space Grant Consortium, employing the Old Dominion Research Foundation as its fiscal agent.

4. Funding contained in G.1. is contingent on the VCERC and/or the member institutions being able to document existing financial investments in such research activities from other federal or private funds.

5. The VCERC Executive Director shall certify to the Director, Department of Planning and Budget, that the requirements contained in G.2. through G.4. have been achieved prior to the transfer from the general fund to Old Dominion University's appropriation. It will be left to the discretion of the Director, Department of Planning and Budget, as to the amount of funds that are transferred at any given time.

H. Out of this appropriation and subject to paragraph A of this item, \$15,000,000 the second year from the general fund is designated for deposit to the Virginia Natural Resources Commitment Fund established pursuant to House Bill 1335, 2008 Session of the General Assembly, for the implementation of agricultural best management practices.

I. Out of this appropriation and subject to paragraph A of this item, \$11,614,430 the second year from the general fund is designated to restore fiscal year 2007 balances transferred to the general fund in fiscal year 2008 pursuant to House Bill 29, 2008 Session of the General Assembly, as follows:

Compensation Board	90,000
General Services	50,000
Minority Business Enterprise	40,000

Amendments to House Bill 30, as Introduced

CVCC	529,333
DSLCC	6,695
DCC	943,689
ESCC	488,662
GCC	381,428
JSRCC	16,039
KTCC	338,778
LFCC	988,537
MECC	159,587
NVCC	654,363
PHCC	1,646,903
PDCCC	260,882
PVCC	540,685
RCC	174,000
SSVCC	386,290
SWVCC	359,075
TCC	2,035,000
VHCC	493,000
WCC	562,000
Treasury	469,484

J. Out of this appropriation and subject to paragraph A of this item, \$53,000,000 the second year from the general fund shall be provided for a reserve for a state employee, higher education faculty, state-supported local employee and teacher salary increase in the second year of the biennium."

Explanation:

(This amendment establishes a revenue reserve fund totaling \$85.0 million and provides the uses of a portion of those funds if the revenue forecast is met.)

Special Budget Review Subcommittee

Item 474 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 434, after line 39, insert:

"E. The Director, Department of Planning and Budget shall unallot \$81,000 in the first year and \$81,000 the second year from Item 138 of this Act which reflects

Amendments to House Bill 30, as Introduced

anticipated unused balances."

Explanation:

(This amendment captures \$81,000 in assumed balances each year from the Department of Education's Central Office operations.)

Special Budget Review Subcommittee

Item 3-3.04 #1h

General Fund Deposits

Interest Earnings

Language

Language:

Page 493, line 4, after "is", strike the remainder of the line and insert:

"\$18,000,000 the first year and \$2,000,000 the second year of the biennium."

Page 493, after line 40, insert:

"Agency Description	Agency	Fund Description	Fund
Supreme Court	111	Court Technology fund	0905
Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935
Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
Department of Treasury	152	Workforce Training Access Fund	0901
Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0925
Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0934
Charitable Gaming Commission	173	State Asset Forfeiture Fund	0233
Department of Conservation and Recreation	199	Natural Area Preservation Fund	0215
Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund	0252
Department of Conservation and Recreation	199	Virginia Stormwater Management Fund	0902

Amendments to House Bill 30, as Introduced

Department of Conservation and Recreation	199	Flood Prevention and Protection Assistance Fund	0910
Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted	0918
Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund	0934
Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund Reserve	0935
Department of Professional and Occupational Regulation	222	Common Interest Community Management Information Fund	0259
Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties	0708
Department of Agriculture and Consumer Services	301	Tobacco Loss Assistance Program Fund	0710
Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account	0716
Department of Agriculture and Consumer Services	301	Certification of Agricultural Products Trust Fund	0729
Virginia Agricultural Council	307	Dedicated Special Revenue	0900
Chippokes Plantation Farm Foundation	319	Dedicated Special Revenue	0900
Department of Business Assistance	325	Workforce Retraining Fund	0909
Department of Business Assistance	325	Small Business Environmental Compliance Assistance Fund	0930
Marine Resources Commission	402	Marine Habitat and Waterways Improvement Fund	0916
Department of Game and Inland Fisheries	403	Virginia Fish Passage Grant and Revolving Loan Fund	0922
Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund	0738
Department of Mines, Minerals and Energy	409	Coal Surface Mining Reclamation Fund	0753
Department of Mines, Minerals and Energy	409	Gas and Oil Plugging and Restoration Fund	0755
Department of Mines, Minerals and Energy	409	Orphaned Well Fund	0952
Department of Forestry	411	State Forests System Fund	0901
Department of Forestry	411	Virginia's Natural Resources Trust	0909

Amendments to House Bill 30, as Introduced

		Fund	
Department of Forestry	411	Virginia Forest Water Quality Fund	0926
Department of Historic Resources	423	Historic Resources Fund	0910
Department of Historic Resources	423	Preservation Easement Fund	0927
Supreme Court	111	Court Technology Fund	0905
Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
Department of Environmental Quality	440	Operating Permits Program	0510
Department of Environmental Quality	440	Underground Petroleum Storage Tank Fund	0748
Department of Environmental Quality	440	Dupont Shenandoah River Mercury Monitoring	0755
Department of Environmental Quality	440	Waste Tire Trust Fund	0906
Department of Environmental Quality	440	Virginia Environmental Emergency Response Fund	0907
Department of Environmental Quality	440	Air Pollution Permit Program	0909
Department of Environmental Quality	440	Virginia Waste Management Board Permit Program Fund	0911
Department of Environmental Quality	440	State Water Control Board Permit Program Fund	0914
Department of Environmental Quality	440	Marine Habitat and Waterways Improvement Fund	0916
Department of Environmental Quality	440	Vehicle Emissions Inspection Program Fund	0919
Department of Environmental Quality	440	Litter Control and Recycling Fund	0925
Department of Environmental Quality	440	Small Business Environmental Compliance Assistance Fund	0930
Department of Environmental Quality	440	Virginia Water Quality Improvement Fund Reserve	0935
Department of Environmental Quality	440	State Revolving Loan Fund	0964
Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund	0212
Department of Health	601	Waterworks Technical Assistance Fund	0248

Amendments to House Bill 30, as Introduced

Department of Health	601	Virginia Rescue Squads Assistance Fund	0910
Department of Health	601	Water Supply Assistance Grant Fund	0922
Department of Health	601	Nursing Scholarship and Loan Repayment Fund	0932
Department of Health	601	Medical and Physicans Assistant Scholarship and Loan Repayment Fund	0932
Department of Health	601	Nurse Practitioner Scholarship and Loan Repayment Fund	0936
Department of Health	601	Safe Drinking Water State Revolving Fund	0945
Department of Fire Programs	960	Fire Programs Fund	0218".

Explanation:

(This amendment is self-explanatory.)
