

## Other Education

The Governor's proposed 2008-10 budget includes \$2.7 million GF for additional staff and program support at the Virginia Museum of Fine Arts; \$170,000 GF for operations and maintenance due to gallery expansion at the Jamestown Yorktown Foundation; and \$100,000 GF to support the Fairfax Library System.

- **Virginia Museum of Fine Arts**
  - *Governor's October 2007 Budget Reductions.* Continues the strategies announced in October 2007 for a savings of \$363,735 GF each year.
  - *Additional Funding for Staff and Program Support for Expanded Gallery Space.* Adds \$1.1 million GF, \$715,989 NGF, and 14 positions the first year and \$1.6 million GF and \$726,804 NGF the second year.
- **Jamestown-Yorktown Foundation**
  - *Governor's October 2007 Budget Reductions.* Continues the strategies announced in October 2007 for a savings of \$410,040 GF each year.
  - *Operation and Maintenance Due to Gallery Expansion.* Adds \$85,000 GF each year for increased maintenance and supplies associated with expanded permanent galleries including graphics, signage, audio visual display maintenance contracts, and lighting.
- **Library of Virginia**
  - *Governor's October 2007 Budget Reductions.* Continues the strategies announced in October 2007 for a savings of \$1.2 million GF each year.
  - *Fairfax Public Library System.* Adds \$100,000 GF the second year.
  - *Processing of Circuit Court Records.* Adds 4.0 NGF positions the first year.
- **Science Museum of Virginia**
  - *Governor's October 2007 Budget Reductions.* Continues the strategies announced in October 2007 for a savings of \$165,014 GF each year.
  - *State Agency Risk Management and Internal Control Standards (ARMICS).* Adds \$44,200 GF the first year.

- **Virginia Commission for the Arts**

- *Governor's October 2007 Budget Reductions.* Continues the strategies announced in October 2007 for a savings of \$191,220 GF each year.
- *NGF Grants.* Adds \$227,673 NGF each year.
- *Income Tax Donations.* Adds \$15,000 NGF each year from funds collected through the state income tax donation options.

- **Frontier Culture Museum of Virginia**

- *Governor's October 2007 Budget Reductions..* Continues the strategies announced in October 2007 for a savings of \$51,612 GF and \$3,743 NGF each year.
- *Operation and Maintenance of New Facilities Opened in 2007.* Adds \$15,000 GF each year.

- **Gunston Hall**

- *Governor's October 2007 Budget Reductions.* Continues the strategies announced in October 2007 for a savings of \$22,068 GF each year.