

APPENDIX D

Capital Outlay

DETAIL OF HB / SB 30 - CAPITAL OUTLAY
2008-10 Biennial Total

Title	GF	VCBA Bonds	VPBA Bonds	NGF	Nongeneral Fund			Other Bonds	Total
					§ 9(c) Bonds	§ 9(d) Bonds			
Administration									
Department of General Services									
Construct 8th / 9th Street Office Building	0	0	185,100,000	0	0		0	0	185,100,000
Replace Dept. of taxation Central Office	0	0	85,000,000	0	0		0	0	85,000,000
Supplement Capitol Square Renovations	0	0	5,500,000	0	0		0	0	5,500,000
Capital Lease Renewal for Social Services	0	0	0	0	0		0	0	Language
Total: Office of Administration	0	0	275,600,000	0	0		0	0	275,600,000
Agriculture and Forestry									
Department of Agriculture and Consumer Services									
Construct Eastern Shore Marketing and Inspection Office	0	0	1,115,000	0	0		0	0	1,115,000
Construct Eastern Shore Seafood Facility	0	0	5,463,000	0	0		0	0	5,463,000
Total: Office of Agriculture and Forestry	0	0	6,578,000	0	0		0	0	6,578,000
Commerce and Trade									
Virginia Employment Commission									
Institute One-Stop Centers	0	0	0	3,600,000	0		0	0	3,600,000
Total: Office of Commerce & Trade	0	0	0	3,600,000	0		0	0	3,600,000
Education									
Virginia School for the Deaf and the Blind at Staunton									
Repair and replace roofs	1,408,000	0	0	0	0		0	0	1,408,000
Repair safety hazards	669,000	0	0	0	0		0	0	669,000
Remove lead pain and asbestos	446,000	0	0	0	0		0	0	446,000
Christopher Newport University									
Construct university entrance and interior road	0	0	0	1,405,000	0		0	0	1,405,000
Construct university chapel	0	0	0	9,000,000	0		0	0	9,000,000
Construct Ratcliffe Hall addition	0	0	0	1,000,000	0	8,350,000		0	9,350,000
William & Mary									
Construct new school of education	0	38,085,000	0	0	0		0	0	38,085,000
Construct graduate student residence halls	0	0	0	0	2,500,000		0	0	2,500,000
Equipment and supplement for Integrated Science Center	0	4,725,000	0	0	0	7,100,000		0	11,825,000
Replace Campus Center and Trinkle Hall	0	0	0	0	35,000,000		0	0	35,000,000
Replace Zable Stadium systems	0	0	0	0	0	2,000,000		0	2,000,000
George Mason University									
Construct Parking Deck IV	0	0	0	0	0	27,233,000		0	27,233,000
Construct Southwest Campus Dining	0	0	0	0	0	14,639,000		0	14,639,000
Equipment Academic V	0	4,500,000	0	0	0	0		0	4,500,000
Equipment Academic VI and Research II	0	5,500,000	0	0	0	0		0	5,500,000
Renovate President's Parking Housing, Phase II	0	0	0	0	15,633,000	0		0	15,633,000
Construct Performing Arts Center Addition	0	0	0	2,000,000	0	0		0	2,000,000
Construct Hotel Conference Center (PPEA)	0	0	0	0	0	10,000,000		0	10,000,000
Construct Housing VIII	0	0	0	0	102,460,000	0		0	102,460,000
Renovation and addition for Physical Education Building	0	0	0	0	0	1,000,000		0	1,000,000
Construct housing and dining	0	0	0	0	17,804,000	2,338,000		0	20,142,000
Construct Parking Deck III, Phase II	0	0	0	0	0	27,237,000		0	27,237,000
Construct West Campus Connector and Campus Entrances	0	0	0	0	0	13,922,000		0	13,922,000

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		VCBA Bonds	VPBA Bonds	NGF		§ 9(c) Bonds	§ 9(d) Bonds		
Construct East Campus Fields and Courts, Phase I	0	0	0	0		0	3,249,000	0	3,249,000
Construct Track and Field Stadium	0	0	0	0		0	8,320,000	0	8,320,000
Renovate West Fields	0	0	0	0		0	3,194,000	0	3,194,000
Fairfax Administration Building PPEA	0	0	0	0		0	0	0	Language
Prince William Freedom Center Expansion PPEA	0	0	0	0		0	0	0	Language
James Madison									
Renovate and expand athletics and recreation	0	0	0	0		0	50,000,000	0	50,000,000
Acquire Rockingham Memorial Hospital	0	8,600,000	0	2,000,000		0	8,000,000	0	18,600,000
Equipment Music Recital Hall	0	676,000	0	0		0	0	0	676,000
Longwood University									
Energy Efficiency Project Authority	0	0	0	0		0	0	0	Language
Norfolk State University									
Construct new library	0	45,139,000	0	0		0	0	0	45,139,000
Alternative Financing Authority	0	0	0	0		0	0	0	Language
Old Dominion University									
Property Acquisition	0	0	0	1,970,000		0	0	0	1,970,000
Renovate baseball stadium	0	0	0	3,000,000		0	0	0	3,000,000
Construct Residence Hall, Phase II	0	0	0	0	34,779,000		0	0	34,779,000
Construct Powhatan Sports Complex	0	0	0	0	0		7,207,000	0	7,207,000
Radford University									
Construct addition to Hurlburt Hall	0	0	0	10,000,000		0	10,000,000	0	20,000,000
Equipment Davis Hall	0	149,000	0	0		0	0	0	149,000
Construct new college of business building	0	34,702,000	0	10,000,000		0	0	0	44,702,000
Construct parking deck	0	0	0	0		0	11,698,000	0	11,698,000
Construct student fitness center	0	0	0	0		0	32,000,000	0	32,000,000
Construct new Forensic Institute	0	0	0	4,592,000		0	0	0	4,592,000
Property Acquisition	0	0	0	5,000,000		0	0	0	5,000,000
Construct new residence halls	0	0	0	0	36,000,000		0	0	36,000,000
Equipment Young Hall	0	284,000	0	0		0	0	0	284,000
Alternative Financing Authority	0	0	0	0		0	0	0	Language
University of Mary Washington									
Construct convocation center	0	0	0	0		0	2,000,000	0	2,000,000
Equipment four academic buildings	0	1,000,000	0	0		0	0	0	1,000,000
Equipment Lee Hall	0	750,000	0	0		0	0	0	750,000
Equipment Monroe Hall	0	1,500,000	0	0		0	0	0	1,500,000
University of Virginia									
Expand Central Grounds Chiller	0	0	0	5,700,000		0	0	0	5,700,000
Equipment medical Research Building (MR-6)	0	765,000	0	0		0	0	0	765,000
Construct information technology and data center	0	0	0	161,000		0	12,900,000	0	13,061,000
Virginia Commonwealth University									
Construct Belvidere and Grace Street Parking, Phase I	0	0	0	0		0	14,942,000	0	14,942,000
Construct executive conference center	0	0	0	0		0	33,957,000	0	33,957,000
Construct art gallery addition Phase I	0	0	0	19,394,000		0	0	0	19,394,000
Equipment Medical Science Building, Phase II	0	3,700,000	0	0		0	0	0	3,700,000
Virginia Community College System									
Blue Ridge: Construct West Access	0	0	0	780,000		0	0	0	780,000
John Tyler CC: Equipment Midlothian Phase II	0	2,800,000	0	0		0	0	0	2,800,000
Northern Va CC: Equipment Annandale Academic VI	0	6,100,000	0	0		0	0	0	6,100,000
Northern Va CC: Equipment Annandale Science Building	0	700,000	0	0		0	0	0	700,000

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					§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Northern Va CC: Equipment Loudoun Phase III	0	8,600,000	0	0	0	0	0	8,600,000
Patrick Henry CC: Construct regional stormwater retention	0	0	0	259,000	0	0	0	259,000
Paul D. Camp CC: Equipment Hobbs Campus	0	210,000	0	0	0	0	0	210,000
Systemwide NGF Cost Overruns	0	0	0	35,000,000	0	0	0	35,000,000
Thomas Nelson CC: Equipment Historic Triangle Campus	0	5,640,000	0	0	0	0	0	5,640,000
Thomas Nelson CC: Hampton Entrance and Parking	0	0	0	6,118,000	0	0	0	6,118,000
Thomas Nelson CC: Historic Triangle Campus Parking, Phase II	0	0	0	5,658,000	0	0	0	5,658,000
Tidewater CC: Equipment Regional Health Professions Center, Ph I	0	8,200,000	0	0	0	0	0	8,200,000
Tidewater CC: Equipment Tri-Cities Center, Portsmouth	0	900,000	0	0	0	0	0	900,000
Tidewater: Construct Portsmouth Campus Student Center	0	0	0	1,100,000	0	0	0	1,100,000
Virginia Military Institute								
Equipment Kilbourne Hall	0	485,000	0	0	0	0	0	485,000
Equipment Mallory Hall	0	760,000	0	0	0	0	0	760,000
Construct Lackey Parking	0	0	0	0	0	1,958,000	0	1,958,000
Construct South Hill Parking	0	0	0	0	0	2,816,000	0	2,816,000
Virginia Tech								
Equipment Henderson Hall	0	3,458,000	0	0	0	0	0	3,458,000
Construct new residence hall	0	0	0	0	8,047,000	0	0	8,047,000
Repair McComas Hall exterior wall	0	0	0	0	0	6,000,000	0	6,000,000
Repair Ambler Johnson	0	0	0	0	55,000,000	0	0	55,000,000
Renovate Owens and West End Market food courts	0	0	0	0	5,000,000	0	0	5,000,000
Construct basketball practice facility	0	0	0	10,600,000	0	9,400,000	0	20,000,000
Virginia State								
Construct Gateway Residence Hall, Phase II	0	0	0	0	38,342,000	0	0	38,342,000
Renovate and expand bookstore	0	0	0	3,333,000	0	0	0	3,333,000
Frontier Culture Museum								
Construct West African Exhibit	0	0	0	426,000	0	0	0	426,000
Jamestown/Yorktown								
Create Jamestown Legacy walkway	0	0	0	193,000	0	0	0	193,000
Planning for Yorktown Museum	1,500,000	0	0	1,590,000	0	0	0	3,090,000
Science Museum of Virginia								
Renovate exterior stucco	0	0	1,100,000	0	0	0	0	1,100,000
Museum of Fine Arts								
Replace boilers	0	0	975,000	0	0	0	0	975,000
Replace chillers	0	0	1,080,000	0	0	0	0	1,080,000
Renovate carpenter shop	0	0	1,695,000	0	0	0	0	1,695,000
Total: Office of Education	4,023,000	187,928,000	4,850,000	140,279,000	350,565,000	331,460,000	0	1,019,105,000
Finance								
Department of Taxation								
Capital Lease Authority	0	0	0	0	0	0	0	Language
Total: Office of Finance	0	0	0	0	0	0	0	0
Health & Human Resources								
Mental Health (Central Office)								
Address life safety	0	0	24,000,000	0	0	0	0	24,000,000
Renovate Central Virginia Training Center	0	0	22,000,000	0	0	0	0	22,000,000

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					§ 9(c) Bonds	§ 9(d) Bonds			
Renovate cottages at Southeastern Virginia Training Center	0	0	9,000,000	0	0	0		0	9,000,000
Woodrow Wilson									
Renovate Watson kitchen and dining hall	0	0	7,946,000	0	0	0		0	7,946,000
Department of Social Services									
Capital Lease Authority	0	0	0	0	0	0		0	Language
Department for the Blind and Vision Impaired									
Renovate administrative and activities building	0	0	7,214,000	0	0	0		0	7,214,000
Total: Office of Human Resources	0	0	70,160,000	0	0	0		0	70,160,000
Natural Resources									
Conservation & Recreation									
Repair state park and soil and water conservation dams	0	0	20,000,000	0	0	0		0	20,000,000
Construct High Bridge State Park, Phase I	0	0	4,500,000	0	0	0		0	4,500,000
Construct Powhatan State Park, Phase I	0	0	3,000,000	0	0	0		0	3,000,000
Purchase easements	0	0	50,000,000	0	0	0		0	50,000,000
Department of Game and Inland Fisheries									
Improve Dam Safety	0	0	0	1,000,000	0	0		0	1,000,000
Improve Boating Access	0	0	0	1,000,000	0	0		0	1,000,000
Acquire Wildlife Management Areas	0	0	0	1,000,000	0	0		0	1,000,000
Total: Office of Natural Resources	0	0	77,500,000	3,000,000	0	0		0	80,500,000
Public Safety									
Department of Forensic Science									
Expand Eastern Virginia Forensic Lab	0	0	3,827,000	0	0	0		0	3,827,000
Corrections - Central Office									
Expand sally port at Deerfield	0	0	238,000	0	0	0		0	238,000
Install railings and mesh at Greenville	0	0	622,000	0	0	0		0	622,000
Replace sally port at Southampton	0	0	1,613,000	0	0	0		0	1,613,000
Construct new kitchen and dining hall at Halifax	0	0	4,061,000	0	0	0		0	4,061,000
Replace Plumbing and Heating Systems at Field Units	0	0	2,500,000	0	0	0		0	2,500,000
Install elevated water tank at Greenville	0	0	2,771,000	0	0	0		0	2,771,000
Replace prison door control panels	0	0	2,500,000	0	0	0		0	2,500,000
Renovate bathrooms and handicapped access at Chesterfield	0	0	500,000	0	0	0		0	500,000
Upgrade electrical systems in field units	0	0	600,000	0	0	0		0	600,000
Replace modular housing units at Marion	0	0	4,401,000	0	0	0		0	4,401,000
Upgrade electrical systems at Powhatan	0	0	2,000,000	0	0	0		0	2,000,000
Construct milk processing center and new dairy barn at Powhatan	0	0	7,178,000	0	0	0		0	7,178,000
Replace door and locking systems	0	0	2,500,000	0	0	0		0	2,500,000
Upgrade St. Brides water treatment plant	0	0	3,353,000	0	0	0		0	3,353,000
Construct access road for Mt. Rogers prison	0	0	4,000,000	0	0	0		0	4,000,000
Replace windows	0	0	2,000,000	0	0	0		0	2,000,000
Replace fire alarm systems and exits	0	0	890,000	0	0	0		0	890,000
Upgrade wastewater treatment plant at Powhatan	0	0	3,812,000	0	0	0		0	3,812,000
Install auger grinders	0	0	800,000	0	0	0		0	800,000
Department of Emergency Management									
Capital Lease Authority	0	0	0	0	0	0		0	Language
Department of Juvenile Justice									
Construct dry storage warehouse at Culpeper	0	0	880,000	0	0	0		0	880,000

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					§ 9(c) Bonds	§ 9(d) Bonds			
Convert facilities to propane	0	0	525,000	0	0	0	0	0	525,000
Replace housing units at Natural Bridge	0	0	1,691,000	0	0	0	0	0	1,691,000
Connect cottages to emergency generators	0	0	670,000	0	0	0	0	0	670,000
Repair abandoned underground fuel tanks	0	0	250,000	0	0	0	0	0	250,000
Replace Hanover heating and cooling plant	0	0	500,000	0	0	0	0	0	500,000
Replace natural gas, water and sewer line	0	0	2,200,000	0	0	0	0	0	2,200,000
Renovate Beaumont classroom trailers	0	0	450,000	0	0	0	0	0	450,000
Upgrade fire alarm and protection systems	0	0	700,000	0	0	0	0	0	700,000
Upgrade mechanical, plumbing and electrical at Reception	0	0	700,000	0	0	0	0	0	700,000
State Police									
Construct public safety driving facility	0	0	0	21,400,000	0	0	0	0	21,400,000
Construct state police garage	0	0	0	2,000,000	0	0	0	0	2,000,000
Department of Veterans Services									
Construct Southwest Virginia Veterans Cemetery	0	0	0	11,212,000	0	0	0	0	11,212,000
Maintenance reserve	0	0	0	385,000	0	0	0	0	385,000
Sitter Barfoot Expansion	0	0	0	0	0	0	0	0	Language
Hampton Roads Veterans Care Center	0	0	0	0	0	0	0	0	Language
Northern Virginia Veterans Care Center	0	0	0	0	0	0	0	0	Language
Vault Liners at Veterans Cemetery	0	0	0	0	0	0	0	0	Language
Total: Office of Public Safety	0	0	58,732,000	34,997,000	0	0	0	0	93,729,000
Transportation									
Department of Motor Vehicles									
Maintenance Reserve	0	0	0	900,000	0	0	0	0	900,000
Renovate ramp pavement at New Church weigh station	0	0	0	797,000	0	0	0	0	797,000
Renovate ramp pavement at Carson weigh station	0	0	0	1,171,000	0	0	0	0	1,171,000
Acquire Waynesboro customer service center	0	0	0	6,000	0	0	0	0	6,000
Renovate and expand site features Bland Weigh Station	0	0	0	1,926,000	0	0	0	0	1,926,000
Provide mainline weigh-in motion equipment at Sandston	0	0	0	1,306,000	0	0	0	0	1,306,000
Develop commercial driver's license testing facility at Haymarket	0	0	0	2,100,000	0	0	0	0	2,100,000
Capital lease authority	0	0	0	0	0	0	0	0	Language
Department of Transportation									
Maintenance Reserve	0	0	0	10,000,000	0	0	0	0	10,000,000
Renovate and construct district and residency office buildings	0	0	0	4,829,000	0	0	0	0	4,829,000
Upgrade facilities in the Staunton and Richmond districts	0	0	0	2,250,000	0	0	0	0	2,250,000
Construct chemical dome and office building at Keene area	0	0	0	1,452,000	0	0	0	0	1,452,000
Construct chemical dome & office bldg at Pr. George and Chester	0	0	0	1,015,000	0	0	0	0	1,015,000
Acquire land to relocate Dillwyn residency	0	0	0	214,000	0	0	0	0	214,000
Construct combo buildings at Yellow Branch and Windsor	0	0	0	4,209,000	0	0	0	0	4,209,000
Construct equipment shop at Gate City	0	0	0	3,013,000	0	0	0	0	3,013,000
NGF Project Initiation Authority	0	0	0	0	0	0	0	0	Language
Virginia Port Authority									
Maintenance Reserve	0	0	0	6,000,000	0	0	0	0	6,000,000
Procure terminal operating equipment	0	0	0	39,000,000	0	0	0	0	39,000,000
Expand cargo handling facilities	0	0	0	20,250,000	0	0	0	0	20,250,000
Expand empty yard	0	0	0	20,250,000	0	0	0	0	20,250,000
Craney Island design, mitigation and land development	0	0	0	0	0	0	155,000,000	155,000,000	
Total: Office of Transportation	0	0	0	120,688,000	0	0	155,000,000	155,000,000	275,688,000

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Title	GF	VCBA Bonds	VPBA Bonds	NGF	Nongeneral Fund		Other Bonds	Total
					§ 9(c) Bonds	§ 9(d) Bonds		
Central Appropriations								
Central Capital Outlay								
Maintenance Reserve	50,000,000	0	0	0	0	0	0	50,000,000
Cost overruns	0	26,500,000	0	0	0	0	0	26,500,000
9(C) Revenue Bonds								
Bond Authorization	0	0	0	0	0	0	0	Language
9(D) Revenue Bonds								
Bond Authorization	0	0	0	0	0	0	0	Language
9(D) Virginia College Building Authority Bonds								
Bond Authorization	0	0	0	0	0	0	0	Language
9(D) Virginia Public Building Authority Bonds								
Bond Authorization	0	0	0	0	0	0	0	Language
Total: Central Appropriations	50,000,000	26,500,000	0	0	0	0	0	76,500,000
Total: Capital Outlay HB / SB 30	54,023,000	214,428,000	493,420,000	302,564,000	350,565,000	331,460,000	155,000,000	1,901,460,000
								0
Separate Bond Authorizations								
HB xx / SB xx General Obligation Bond Package	0	0	0	0	0	0	0	1,525,492,000
Total: Separate Bond Authorizations	0	0	0	0	0	0	0	1,525,492,000
GRAND TOTAL: Capital Outlay	54,023,000	214,428,000	493,420,000	302,564,000	350,565,000	331,460,000	155,000,000	3,426,952,000