

APPENDIX B

Aid for Public Education
2009-2010

HB30/SB30 As Introduced: 2009-2010 Direct Aid to Public Education Estimated Distribution

School Division	Key Data					FY 2008 Estimated Distribution (Chp. 847)	Rebenchmarking Adjustments for Enrollment, Salaries, etc. (this column also reflects VPI net increase of \$12.5M) ¹	Update Benefit Rates: VRS, Retiree Health Care Credit, Group Life ²	3% Compensation Incentive Supplement for All SOQ FTEs: effective July 1, 2009	Additional 0.5% Compensation Incentive Supplement for Instructional FTEs Only: effective July 1, 2009	New Data Coordinators for At-Risk High Schools	HB30/SB30 As Introduced FY 2010 Estimated Distribution	VPI Reference Information	
	Composite Index		Enrollment / ADM Data										FY 2008 Actual State Share of Cost ³ (Chp. 847 total \$53.1 M)	FY 2010 Projected State Share of Cost for Initial Allocation ³
	2006-2008 Composite Index	2008-2010 Composite Index	Projected FY 2008 ADM (Chp. 847)	REVISED Projected FY 2008 ADM (HB29/ SB29)	Projected FY10 ADM (HB/SB 30)									
ACCOMACK	0.3255	0.3756	5,061	5,008	4,842	\$32,139,402	(\$403,579)	(\$148,455)	\$579,947	\$68,446	\$0	\$32,235,761	\$261,436	\$483,323
ALBEMARLE	0.6095	0.6237	12,328	12,350	12,417	46,352,730	2,649,785	(199,240)	812,066	94,855	0	49,710,196	287,135	427,770
ALLEGHANY	0.2423	0.2211	2,907	2,881	2,847	19,076,537	1,163,914	(92,771)	392,667	46,599	0	20,586,946	77,740	243,281
AMELIA	0.3431	0.3209	1,910	1,843	1,888	10,727,374	1,086,906	(57,340)	224,666	25,691	0	12,007,297	26,210	87,610
AMHERST	0.2870	0.2644	4,650	4,612	4,597	28,061,544	3,160,212	(150,199)	595,497	71,074	0	31,738,128	292,615	269,715
APPOMATTOX	0.2696	0.2438	2,229	2,251	2,251	13,816,409	1,921,030	(70,161)	303,045	35,753	0	16,006,076	129,062	184,845
ARLINGTON	0.8000	0.8000	17,289	17,733	17,951	46,342,395	5,704,280	(176,497)	730,765	87,095	0	52,688,039	445,740	1,816,325
AUGUSTA	0.3320	0.3303	10,874	10,716	10,765	60,890,576	4,561,652	(304,603)	1,216,231	137,823	0	66,501,679	514,026	622,975
BATH	0.8000	0.8000	742	724	684	2,121,961	94,599	(6,677)	27,518	3,286	0	2,240,687	6,840	30,555
BEDFORD	0.3632	0.3497	10,145	9,875	9,856	51,540,680	3,387,089	(256,403)	1,027,657	122,140	0	55,821,164	362,976	362,074
BLAND	0.3059	0.2611	922	907	906	5,799,973	674,714	(32,231)	125,786	14,720	0	6,582,962	0	45,154
BOTETOURT	0.3957	0.3610	4,894	4,914	5,008	25,489,656	3,187,256	(136,644)	554,126	64,085	0	29,158,480	41,334	125,825
BRUNSWICK	0.2540	0.2619	2,181	2,161	2,162	15,922,968	1,009,001	(77,495)	325,541	38,189	0	17,218,203	246,628	285,667
BUCHANAN	0.3205	0.2827	3,365	3,349	3,198	21,961,286	1,750,222	(114,076)	442,700	55,051	0	24,095,183	251,755	170,467
BUCKINGHAM	0.2591	0.2417	2,005	2,000	1,910	14,206,874	768,359	(68,950)	283,953	33,324	0	15,223,560	232,272	221,401
CAMPBELL	0.2612	0.2341	8,563	8,535	8,430	51,039,292	5,422,902	(261,445)	1,073,992	123,041	47,410	57,445,192	762,220	702,062
CAROLINE	0.3495	0.3821	4,215	4,018	4,101	23,467,565	686,314	(120,701)	445,140	53,495	38,249	24,570,063	111,236	260,124
CARROLL	0.2842	0.2473	4,024	3,948	3,889	24,843,220	1,857,407	(125,286)	512,037	57,395	46,593	27,191,365	367,205	373,091
CHARLES CITY	0.4128	0.4165	822	864	875	4,969,887	858,781	(23,615)	107,397	12,281	36,119	5,960,850	40,164	63,392
CHARLOTTE	0.2234	0.2019	2,091	2,102	2,065	14,611,242	1,976,129	(71,442)	312,023	36,348	0	16,864,300	106,239	211,345
CHESTERFIELD	0.3616	0.3449	58,935	58,213	59,983	294,194,749	38,396,489	(1,640,684)	6,373,916	754,533	40,551	338,119,553	407,555	2,184,031
CLARKE	0.5580	0.6118	2,286	2,163	2,201	9,288,777	(625,929)	(38,357)	147,368	17,157	0	8,789,016	20,155	30,555
CRAIG	0.3184	0.2793	756	729	770	4,753,445	763,165	(26,286)	106,562	12,765	44,612	5,654,263	0	44,042
CULPEPER	0.4062	0.4343	7,636	7,331	7,811	37,540,837	2,336,465	(199,474)	746,955	85,459	35,807	40,546,049	138,771	226,625
CUMBERLAND	0.2859	0.2604	1,454	1,421	1,437	9,407,717	1,397,940	(50,753)	199,491	22,440	0	10,976,836	187,237	200,875
DICKENSON	0.2344	0.1959	2,442	2,456	2,448	16,413,442	2,304,849	(90,360)	368,165	45,283	0	19,041,379	30,547	109,197
DINWIDDIE	0.2669	0.2464	4,679	4,662	4,793	28,339,228	4,322,945	(157,145)	629,834	76,077	0	33,210,939	133,717	291,665
ESSEX	0.4019	0.4074	1,676	1,607	1,598	9,510,839	649,972	(45,809)	173,152	20,020	0	10,308,174	61,365	136,807
FAIRFAX	0.7456	0.7657	158,072	159,492	161,180	457,439,632	31,585,632	(1,739,307)	7,351,808	872,814	110,664	495,621,243	1,031,007	5,876,745
FAUQUIER	0.6443	0.6718	11,248	11,151	11,469	39,180,836	1,378,004	(171,533)	665,484	76,906	20,774	41,150,471	36,495	132,405
FLOYD	0.3212	0.3237	2,041	2,051	2,029	12,176,509	1,067,282	(59,082)	251,900	28,947	0	13,465,557	69,645	151,539
FLUVANNA	0.3749	0.3689	3,868	3,667	3,852	19,832,193	3,133,278	(106,761)	423,001	50,424	0	23,332,135	114,018	149,981
FRANKLIN	0.3950	0.3889	7,513	7,265	7,368	40,126,351	3,961,325	(204,196)	804,908	95,129	0	44,783,517	472,445	560,165

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FREDERICK	0.3925	0.4122	12,943	12,842	13,588	65,972,368	6,584,132	(342,367)	1,363,869	168,049	0	73,746,051	0	419,072
GILES	0.2755	0.2573	2,610	2,524	2,525	15,903,038	1,346,293	(88,600)	339,407	41,256	45,974	17,587,368	0	75,644
GLOUCESTER	0.3323	0.3459	5,908	5,922	5,848	32,536,086	1,827,632	(152,205)	643,010	72,740	0	34,927,263	0	128,799
GOOCHLAND	0.8000	0.8000	2,382	2,370	2,517	5,650,066	892,213	(20,789)	88,868	10,617	0	6,620,975	11,400	98,455
GRAYSON	0.2780	0.2610	1,989	2,058	2,008	13,658,047	1,900,853	(69,611)	304,710	35,700	45,745	15,875,444	164,616	120,427
GREENE	0.3334	0.3227	2,844	2,735	2,800	16,759,729	1,707,018	(91,118)	343,610	42,096	0	18,761,335	98,790	170,158
GREENSVILLE	0.2199	0.1897	1,589	1,593	1,604	11,534,777	997,038	(55,586)	230,254	27,328	0	12,733,811	231,222	181,564
HALIFAX	0.2380	0.2380	5,841	5,747	5,652	40,307,114	1,801,040	(214,776)	810,653	99,216	0	42,803,248	651,510	600,182
HANOVER	0.4352	0.4121	19,214	18,743	19,134	86,334,595	6,829,465	(422,449)	1,735,022	191,681	0	94,668,314	57,948	259,470
HENRICO	0.4604	0.4322	48,226	47,825	48,839	226,274,062	34,361,224	(1,198,918)	4,823,581	563,622	70,295	264,893,866	369,086	2,756,584
HENRY	0.2553	0.2306	7,454	7,352	7,097	49,063,498	3,358,268	(241,197)	974,935	112,303	0	53,267,807	865,937	1,018,724
HIGHLAND	0.6380	0.6782	276	268	249	1,971,582	66,243	(5,985)	22,502	2,736	0	2,057,079	2,063	30,555
ISLE OF WIGHT	0.3753	0.3700	5,460	5,274	5,353	29,233,708	1,988,244	(151,127)	567,218	67,560	0	31,705,603	249,255	337,939
JAMES CITY	0.5499	0.5291	9,752	9,369	9,695	37,650,337	4,654,127	(197,292)	760,114	87,121	0	42,954,408	177,024	247,835
KING GEORGE	0.4034	0.4079	3,986	3,914	4,291	19,230,376	3,299,617	(103,662)	412,641	48,449	0	22,887,421	0	72,366
KING QUEEN	0.4073	0.3872	738	791	838	4,873,131	1,133,821	(20,763)	111,543	12,858	0	6,110,590	141,892	120,666
KING WILLIAM	0.3267	0.2921	2,113	2,137	2,305	12,636,209	2,552,573	(75,158)	313,499	37,451	43,820	15,508,394	69,081	52,873
LANCASTER	0.6844	0.7832	1,388	1,361	1,325	4,777,003	(734,612)	(12,458)	50,033	5,755	0	4,085,722	64,761	101,850
LEE	0.1769	0.1553	3,441	3,425	3,296	28,048,154	1,330,046	(141,056)	579,315	69,637	0	29,886,096	0	63,091
LOUDOUN	0.6895	0.6714	52,891	53,365	61,474	161,368,132	44,382,800	(906,808)	3,594,606	429,177	0	208,867,907	0	1,463,245
LOUISA	0.5542	0.5402	4,482	4,558	4,846	18,512,302	3,398,491	(91,873)	379,560	46,918	0	22,245,399	203,285	390,425
LUNENBURG	0.2399	0.2134	1,622	1,628	1,564	11,702,259	496,945	(55,451)	230,903	27,209	48,691	12,450,556	160,305	186,935
MADISON	0.4362	0.4883	1,839	1,848	1,856	9,681,938	75,925	(41,589)	178,196	20,044	0	9,914,514	0	31,270
MATHEWS	0.4701	0.5343	1,297	1,295	1,313	6,214,998	(30,925)	(27,473)	110,675	12,841	28,827	6,308,943	0	30,555
MECKLENBURG	0.3056	0.2850	4,673	4,705	4,646	28,890,916	3,092,046	(149,086)	611,683	73,160	0	32,518,719	439,347	543,744
MIDDLESEX	0.5923	0.6785	1,329	1,252	1,221	5,438,010	(747,513)	(19,799)	71,970	8,265	19,901	4,770,834	0	37,345
MONTGOMERY	0.3737	0.3498	9,576	9,518	9,604	52,328,174	6,588,312	(283,415)	1,117,317	133,930	80,497	59,964,815	571,186	772,600
NELSON	0.4874	0.5714	2,021	2,056	2,158	10,192,461	121,624	(39,639)	172,937	19,572	0	10,466,955	52,593	95,060
NEW KENT	0.4044	0.4069	2,730	2,712	2,815	13,518,385	1,670,229	(69,362)	289,088	33,431	0	15,441,771	0	36,244
NORTHAMPTON	0.3925	0.5488	1,833	1,750	1,666	11,537,641	(2,423,204)	(38,175)	157,670	18,943	0	9,252,875	190,451	142,590
NORTHUMBERLAND	0.6517	0.7314	1,542	1,402	1,342	5,851,535	(1,071,008)	(18,817)	64,460	7,621	0	4,833,791	30,772	125,615
NOTTOWAY	0.2429	0.2223	2,139	2,244	2,287	15,428,172	2,071,507	(74,436)	350,101	42,003	0	17,817,347	233,035	232,346
ORANGE	0.4323	0.4399	5,106	5,041	5,506	25,082,564	3,461,615	(130,789)	523,903	62,133	34,671	29,034,097	0	114,093

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PAGE	0.2882	0.3265	3,591	3,515	3,525	21,371,670	1,059,747	(102,810)	418,571	47,608	0	22,794,786	312,409	301,822
PATRICK	0.2592	0.2394	2,565	2,566	2,564	16,664,375	1,449,215	(81,191)	350,042	41,441	0	18,423,882	152,012	113,619
PITTSYLVANIA	0.2573	0.2246	9,190	9,001	8,993	56,898,587	6,695,134	(313,014)	1,239,243	148,274	0	64,668,224	541,874	905,574
POWHATAN	0.3722	0.3794	4,409	4,341	4,493	22,517,696	1,702,917	(110,733)	477,406	54,320	0	24,641,606	14,314	50,566
PRINCE EDWARD	0.2776	0.2735	2,603	2,501	2,402	17,775,482	(15,401)	(81,984)	326,510	38,423	0	18,043,031	452,945	429,165
PRINCE GEORGE	0.2304	0.2175	6,017	6,165	6,319	37,463,195	5,588,016	(193,908)	851,833	94,176	48,438	43,851,750	386,031	552,570
PRINCE WILLIAM	0.4287	0.4441	71,756	71,057	75,928	374,341,699	45,235,163	(2,014,862)	7,812,680	893,908	37,509	426,306,097	58,615	4,238,832
PULASKI	0.2995	0.2732	4,923	4,773	4,711	29,302,520	2,038,003	(152,342)	589,537	72,008	0	31,849,726	207,628	325,709
RAPPAHANNOCK	0.7463	0.8000	1,031	938	869	3,262,102	(432,681)	(9,364)	31,313	3,653	0	2,855,022	0	30,555
RICHMOND	0.3593	0.3388	1,189	1,180	1,165	6,876,685	683,949	(34,403)	141,822	16,320	0	7,684,373	47,476	67,344
ROANOKE	0.3757	0.3351	14,838	14,816	15,015	75,609,191	12,096,144	(437,503)	1,689,961	201,699	0	89,159,492	291,798	474,040
ROCKBRIDGE	0.4546	0.4732	2,649	2,649	2,557	13,082,314	200,991	(59,433)	238,501	28,303	0	13,490,676	115,025	114,463
ROCKINGHAM	0.3299	0.3206	11,635	11,358	11,710	63,756,857	7,172,012	(334,348)	1,305,020	153,862	0	72,053,403	668,425	904,173
RUSSELL	0.2292	0.2080	4,130	4,148	4,224	27,550,221	4,387,400	(155,697)	638,938	76,200	49,026	32,546,089	276,794	424,837
SCOTT	0.1962	0.1850	3,935	3,846	3,939	27,658,680	2,904,494	(149,118)	597,336	73,044	0	31,084,436	0	49,805
SHENANDOAH	0.3419	0.4060	6,111	6,075	6,209	33,479,063	678,613	(149,210)	617,189	70,901	0	34,696,556	255,080	310,561
SMYTH	0.2184	0.2024	4,989	4,856	4,802	34,643,546	2,122,414	(175,990)	690,490	80,612	0	37,361,072	320,769	389,931
SOUTHAMPTON	0.2671	0.2580	2,786	2,793	2,808	18,301,525	2,220,887	(90,957)	383,391	45,840	0	20,860,686	129,503	166,260
SPOTSYLVANIA	0.3455	0.3698	24,369	24,045	24,702	129,046,689	11,523,449	(633,818)	2,663,710	314,229	39,889	142,954,148	324,567	770,231
STAFFORD	0.3503	0.3632	26,697	26,138	26,356	135,078,135	7,776,065	(717,598)	2,775,261	325,241	40,307	145,277,411	0	354,557
SURRY	0.7842	0.6649	960	969	907	2,959,877	1,104,426	(14,367)	59,869	6,989	0	4,116,794	17,221	115,430
SUSSEX	0.2912	0.2802	1,390	1,288	1,242	9,505,686	429,204	(48,988)	180,850	21,498	44,556	10,132,806	0	92,862
TAZEWELL	0.2500	0.2320	6,759	6,706	6,622	41,941,932	3,656,805	(211,584)	879,968	106,823	47,540	46,421,485	577,125	479,755
WARREN	0.3956	0.4289	5,380	5,245	5,288	27,325,915	116,111	(127,352)	509,493	60,758	0	27,884,925	117,133	232,666
WASHINGTON	0.3351	0.3342	7,289	7,313	7,382	40,263,711	4,203,628	(200,911)	816,752	93,531	0	45,176,711	318,354	424,954
WESTMORELAND	0.4076	0.5173	1,675	1,727	1,671	10,106,723	(701,992)	(37,265)	167,083	19,801	0	9,554,350	54,027	207,095
WISE	0.2036	0.1799	6,740	6,562	6,517	43,854,071	3,791,535	(238,162)	923,754	114,497	0	48,445,695	363,158	495,594
WYTHE	0.3086	0.2930	4,279	4,250	4,289	24,657,225	2,860,704	(133,763)	533,658	64,577	0	27,982,401	208,872	259,228
YORK	0.3749	0.3634	12,628	12,751	12,970	60,958,391	8,421,222	(309,015)	1,333,366	150,513	0	70,554,477	0	255,028
ALEXANDRIA	0.8000	0.8000	9,745	10,223	10,338	28,848,936	5,525,133	(96,394)	427,418	52,287	13,495	34,770,875	220,020	2,240,700
BRISTOL	0.3366	0.3666	2,288	2,275	2,251	14,841,810	(18,450)	(66,221)	260,757	32,190	0	15,050,085	60,502	180,633
BUENA VISTA	0.2172	0.1926	1,237	1,146	1,164	8,161,941	144,568	(44,597)	163,755	19,908	0	8,445,575	0	49,340
CHARLOTTESVILLE	0.6061	0.6096	3,931	3,883	3,701	19,849,790	1,797,325	(64,340)	259,105	31,147	24,166	21,897,194	179,618	546,595

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	Composite Index		Enrollment / ADM Data										FY 2008 Actual State Share of Cost ³ (Chp. 847 total \$53.1 M)	FY 2010 Projected State Share of Cost for Initial Allocation ³
	2006-2008 Composite Index	2008-2010 Composite Index	Projected FY 2008 ADM (Chp. 847)	REVISED Projected FY 2008 ADM (HB29/ SB29)	Projected FY10 ADM (HB/SB 30)									
COLONIAL HEIGHTS	0.4565	0.4292	2,915	2,908	2,978	13,298,267	2,127,673	(73,884)	288,294	34,449	0	15,674,799	0	143,402
COVINGTON	0.2918	0.3053	886	873	908	5,891,096	223,464	(29,699)	116,756	14,517	0	6,216,134	104,955	108,491
DANVILLE	0.2655	0.2395	6,347	6,494	6,323	41,541,460	5,178,648	(184,977)	792,018	96,743	0	47,423,892	477,278	1,001,776
FALLS CHURCH	0.8000	0.8000	1,878	1,912	1,966	4,766,401	629,293	(18,103)	76,392	8,865	0	5,462,849	0	33,950
FREDERICKSBURG	0.7538	0.7948	2,525	2,598	2,754	7,409,919	342,542	(24,648)	104,857	12,768	12,988	7,858,426	30,873	179,935
GALAX	0.2944	0.2619	1,285	1,327	1,358	7,510,795	1,482,918	(38,768)	169,835	19,954	0	9,144,734	0	85,198
HAMPTON	0.2410	0.2165	21,477	21,320	20,612	138,037,191	11,512,248	(725,453)	2,871,107	341,257	145,499	152,181,849	2,119,887	2,654,662
HARRISONBURG	0.4361	0.4102	4,457	4,305	4,410	23,195,459	2,666,847	(121,074)	456,302	54,394	0	26,251,928	218,568	560,664
HOPEWELL	0.2515	0.2237	3,848	3,908	3,993	24,798,664	3,845,618	(124,979)	540,439	65,797	0	29,125,539	358,382	469,126
LYNCHBURG	0.3500	0.3330	8,495	8,293	8,129	50,047,314	3,138,779	(236,312)	959,987	116,367	0	54,026,135	1,131,878	892,200
MARTINSVILLE	0.2470	0.2250	2,346	2,411	2,375	15,283,814	1,843,437	(75,466)	317,150	39,364	0	17,408,299	120,179	205,228
NEWPORT NEWS	0.2577	0.2533	29,641	29,393	28,056	190,870,743	7,552,666	(928,353)	3,589,433	426,434	0	201,510,923	4,362,274	4,542,803
NORFOLK	0.2693	0.2589	32,464	32,259	31,138	211,426,285	14,802,827	(1,002,256)	3,921,070	468,438	91,750	229,708,114	6,197,505	7,200,890
NORTON	0.3299	0.3096	753	789	847	4,290,432	912,921	(21,725)	98,222	11,111	42,736	5,333,696	0	42,191
PETERSBURG	0.2188	0.2009	4,572	4,546	4,251	33,544,666	2,997	(170,888)	632,974	75,931	49,465	34,135,146	654,567	775,902
PORTSMOUTH	0.2185	0.2114	14,516	14,315	13,723	98,904,379	5,408,411	(492,367)	1,885,043	227,596	48,815	105,981,877	2,503,457	2,447,049
RADFORD	0.2947	0.2839	1,517	1,552	1,589	8,453,350	1,483,627	(44,479)	193,624	23,926	0	10,110,049	0	43,761
RICHMOND CITY	0.4329	0.4275	22,359	21,988	20,999	137,015,315	9,187,392	(606,342)	2,313,625	279,279	106,316	148,295,586	2,731,437	4,303,214
ROANOKE CITY	0.3763	0.3422	12,427	12,120	11,716	77,414,896	1,627,445	(338,077)	1,414,715	166,227	40,718	80,325,923	1,574,905	1,581,127
STAUNTON	0.3925	0.3852	2,715	2,599	2,555	18,099,852	665,396	(80,431)	290,173	35,965	0	19,010,955	197,377	175,329
SUFFOLK	0.3014	0.2985	13,618	13,499	13,585	79,038,701	9,604,957	(398,445)	1,629,969	190,659	43,424	90,109,265	788,440	1,538,508
VIRGINIA BEACH	0.3492	0.3708	70,123	70,345	68,223	378,750,984	16,618,647	(1,669,271)	7,143,159	861,438	0	401,704,957	2,611,530	5,289,068
WAYNESBORO	0.3160	0.3332	2,937	2,968	2,979	16,748,518	937,262	(77,534)	326,496	38,198	41,276	18,014,215	140,357	339,568
WILLIAMSBURG	0.8000	0.8000	717	737	722	3,308,124	268,508	(6,095)	24,950	2,811	2,476	3,600,774	4,560	30,555
WINCHESTER	0.5602	0.5386	3,746	3,627	3,617	16,095,953	1,154,210	(78,964)	292,859	36,292	0	17,500,349	140,384	274,995
FAIRFAX CITY	0.8000	0.8000	2,806	2,807	2,894	7,012,542	763,719	(27,060)	113,015	12,856	0	7,875,072	0	129,010
FRANKLIN CITY	0.2728	0.2687	1,297	1,259	1,208	9,607,434	(32,527)	(40,650)	163,568	19,455	0	9,717,280	95,336	173,794
CHESAPEAKE CITY	0.3186	0.3027	39,091	39,014	38,520	222,052,041	25,165,319	(1,134,956)	4,575,193	538,702	86,328	251,282,628	1,180,730	2,149,539
LEXINGTON	0.3982	0.4042	664	630	623	3,210,022	205,331	(16,853)	62,304	7,476	0	3,468,280	0	36,409
EMPORIA	0.2836	0.2575	985	933	955	6,359,311	484,760	(31,883)	127,481	15,103	0	6,954,771	0	110,915
SALEM	0.3768	0.3520	4,020	3,936	3,949	19,474,677	2,020,973	(106,552)	405,097	48,752	0	21,842,947	0	57,199
BEDFORD CITY	0.2889	0.2804	891	897	914	4,977,099	561,017	(23,901)	106,053	12,525	0	5,632,793	64,852	78,177
POQUOSON	0.3299	0.3192	2,580	2,466	2,400	12,966,016	590,534	(66,111)	258,389	29,448	0	13,778,276	0	41,604

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MANASSAS CITY	0.4335	0.4622	6,188	6,187	6,098	33,834,993	1,003,172	(165,660)	632,328	72,052	0	35,376,884	0	321,346
MANASSAS PARK	0.3650	0.3843	2,479	2,391	2,465	14,675,409	1,179,124	(76,805)	293,803	34,549	0	16,106,080	130,302	225,752
COLONIAL BEACH	0.3131	0.4158	564	573	575	3,641,697	16,362	(16,944)	69,078	8,488	36,163	3,754,844	0	35,701
WEST POINT	0.2683	0.2421	804	797	810	4,895,108	1,000,853	(27,885)	112,709	13,565	0	5,994,349	4,171	46,315
			1,199,701	1,192,696	1,207,692	\$5,996,152,662	\$551,764,593	(\$29,470,899)	\$118,386,200	\$13,986,399	\$1,932,080	\$6,652,751,035	\$46,916,828	\$83,019,801

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ This column includes technical updates to the current VPI program as well as proposed program changes resulting in an additional increase of \$12.5 million above the technical adjustments (including \$14.9 million NGF from TANF).

² The proposed VRS rate of 9.35 percent is 2.49 percent lower than the rate adopted by the VRS Board in October 2007 and reflects extending the amortization period to 24 years.

³ These columns are provided only as a reference for school divisions to easily see the actual VPI allocation received in FY 2008 and the proposed VPI allocation provided in HB30/SB30 for FY 2010 initial allocations. SEE ITEM 140.15 CONTAINED IN HB30/SB30 FOR LANGUAGE REGARDING THE ALLOCATIONS OF ANY PROGRAM BALANCES OR SHORTFALLS.

The FY 2010 VPI allocations are INCLUDED in the FY 2010 Estimated Distribution column.