

# **APPENDIX A**

Aid for Public Education  
2008-2009

**HB30/SB30 As Introduced: 2008-2009 Direct Aid to Public Education Estimated Distribution**

| School Division | Key Data                        |                                 |                                           |                                                           |                             | FY 2008<br>Estimated<br>Distribution<br>(Chp. 847) | Rebenchmarking<br>Adjustments for<br>Enrollment,<br>Salaries, etc. (this<br>column also<br>reflects VPI net<br>savings of \$1.3M) <sup>1</sup> | Update Benefit Rates:<br>VRS, Retiree Health<br>Care Credit, Group<br>Life <sup>2</sup> | FY 2009 Estimated<br>Distribution,<br>HB30/SB30 As<br>Introduced | VPI Reference Information                                                             |                                                                                          |
|-----------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------------------------|-----------------------------|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
|                 | Composite Index                 |                                 | Enrollment ADM Data                       |                                                           |                             |                                                    |                                                                                                                                                |                                                                                         |                                                                  | FY 2008<br>Actual State<br>Share of Cost <sup>3</sup><br>(Chp. 847 total<br>\$53.1 M) | FY 2009<br>Projected<br>State Share<br>of Cost for<br>Initial<br>Allocation <sup>3</sup> |
|                 | 2006-2008<br>Composite<br>Index | 2008-2010<br>Composite<br>Index | Projected<br>FY 2008<br>ADM<br>(Chp. 847) | REVISED<br>Projected<br>FY 2008<br>ADM<br>(HB29/<br>SB29) | Projected<br>FY 2009<br>ADM |                                                    |                                                                                                                                                |                                                                                         |                                                                  |                                                                                       |                                                                                          |
| ACCOMACK        | 0.3255                          | 0.3756                          | 5,061                                     | 5,008                                                     | 4,927                       | \$32,139,402                                       | (\$167,796)                                                                                                                                    | (\$145,441)                                                                             | \$31,826,165                                                     | \$261,436                                                                             | \$394,289                                                                                |
| ALBEMARLE       | 0.6095                          | 0.6237                          | 12,328                                    | 12,350                                                    | 12,383                      | 46,352,730                                         | 2,007,039                                                                                                                                      | (198,587)                                                                               | 48,161,182                                                       | 287,135                                                                               | 353,080                                                                                  |
| ALLEGHANY       | 0.2423                          | 0.2211                          | 2,907                                     | 2,881                                                     | 2,865                       | 19,076,537                                         | 1,188,352                                                                                                                                      | (97,565)                                                                                | 20,167,324                                                       | 77,740                                                                                | 206,261                                                                                  |
| AMELIA          | 0.3431                          | 0.3209                          | 1,910                                     | 1,843                                                     | 1,867                       | 10,727,374                                         | 881,566                                                                                                                                        | (55,816)                                                                                | 11,553,124                                                       | 26,210                                                                                | 69,166                                                                                   |
| AMHERST         | 0.2870                          | 0.2644                          | 4,650                                     | 4,612                                                     | 4,605                       | 28,061,544                                         | 3,081,562                                                                                                                                      | (145,176)                                                                               | 30,997,929                                                       | 292,615                                                                               | 219,768                                                                                  |
| APPOMATTOX      | 0.2696                          | 0.2438                          | 2,229                                     | 2,251                                                     | 2,252                       | 13,816,409                                         | 1,842,802                                                                                                                                      | (70,586)                                                                                | 15,588,625                                                       | 129,062                                                                               | 154,038                                                                                  |
| ARLINGTON       | 0.8000                          | 0.8000                          | 17,289                                    | 17,733                                                    | 17,833                      | 46,342,395                                         | 4,342,155                                                                                                                                      | (180,944)                                                                               | 50,503,606                                                       | 445,740                                                                               | 1,470,035                                                                                |
| AUGUSTA         | 0.3320                          | 0.3303                          | 10,874                                    | 10,716                                                    | 10,739                      | 60,890,576                                         | 4,049,553                                                                                                                                      | (287,242)                                                                               | 64,652,887                                                       | 514,026                                                                               | 518,388                                                                                  |
| BATH            | 0.8000                          | 0.8000                          | 742                                       | 724                                                       | 705                         | 2,121,961                                          | 99,090                                                                                                                                         | (6,907)                                                                                 | 2,214,145                                                        | 6,840                                                                                 | 30,555                                                                                   |
| BEDFORD         | 0.3632                          | 0.3497                          | 10,145                                    | 9,875                                                     | 9,871                       | 51,540,680                                         | 3,150,870                                                                                                                                      | (266,971)                                                                               | 54,424,580                                                       | 362,976                                                                               | 300,257                                                                                  |
| BLAND           | 0.3059                          | 0.2611                          | 922                                       | 907                                                       | 904                         | 5,799,973                                          | 663,087                                                                                                                                        | (31,553)                                                                                | 6,431,507                                                        | 0                                                                                     | 45,154                                                                                   |
| BOTETOURT       | 0.3957                          | 0.3610                          | 4,894                                     | 4,914                                                     | 4,961                       | 25,489,656                                         | 2,812,598                                                                                                                                      | (129,299)                                                                               | 28,172,956                                                       | 41,334                                                                                | 108,470                                                                                  |
| BRUNSWICK       | 0.2540                          | 0.2619                          | 2,181                                     | 2,161                                                     | 2,164                       | 15,922,968                                         | 931,014                                                                                                                                        | (79,377)                                                                                | 16,774,605                                                       | 246,628                                                                               | 240,562                                                                                  |
| BUCHANAN        | 0.3205                          | 0.2827                          | 3,365                                     | 3,349                                                     | 3,271                       | 21,961,286                                         | 2,158,636                                                                                                                                      | (117,982)                                                                               | 24,001,939                                                       | 251,755                                                                               | 146,114                                                                                  |
| BUCKINGHAM      | 0.2591                          | 0.2417                          | 2,005                                     | 2,000                                                     | 1,956                       | 14,206,874                                         | 1,003,754                                                                                                                                      | (67,369)                                                                                | 15,143,259                                                       | 232,272                                                                               | 185,359                                                                                  |
| CAMPBELL        | 0.2612                          | 0.2341                          | 8,563                                     | 8,535                                                     | 8,483                       | 51,039,292                                         | 5,375,288                                                                                                                                      | (256,134)                                                                               | 56,158,446                                                       | 762,220                                                                               | 582,452                                                                                  |
| CAROLINE        | 0.3495                          | 0.3821                          | 4,215                                     | 4,018                                                     | 4,057                       | 23,467,565                                         | 285,490                                                                                                                                        | (110,923)                                                                               | 23,642,132                                                       | 111,236                                                                               | 205,582                                                                                  |
| CARROLL         | 0.2842                          | 0.2473                          | 4,024                                     | 3,948                                                     | 3,920                       | 24,843,220                                         | 1,917,199                                                                                                                                      | (128,123)                                                                               | 26,632,296                                                       | 367,205                                                                               | 311,760                                                                                  |
| CHARLES CITY    | 0.4128                          | 0.4165                          | 822                                       | 864                                                       | 870                         | 4,969,887                                          | 809,544                                                                                                                                        | (23,909)                                                                                | 5,755,522                                                        | 40,164                                                                                | 55,468                                                                                   |
| CHARLOTTE       | 0.2234                          | 0.2019                          | 2,091                                     | 2,102                                                     | 2,083                       | 14,611,242                                         | 2,037,481                                                                                                                                      | (72,817)                                                                                | 16,575,906                                                       | 106,239                                                                               | 173,411                                                                                  |
| CHESTERFIELD    | 0.3616                          | 0.3449                          | 58,935                                    | 58,213                                                    | 59,138                      | 294,194,749                                        | 32,475,981                                                                                                                                     | (1,600,799)                                                                             | 325,069,930                                                      | 407,555                                                                               | 1,792,596                                                                                |
| CLARKE          | 0.5580                          | 0.6118                          | 2,286                                     | 2,163                                                     | 2,183                       | 9,288,777                                          | (751,787)                                                                                                                                      | (35,667)                                                                                | 8,501,323                                                        | 20,155                                                                                | 30,555                                                                                   |
| CRAIG           | 0.3184                          | 0.2793                          | 756                                       | 729                                                       | 749                         | 4,753,445                                          | 627,095                                                                                                                                        | (25,342)                                                                                | 5,355,198                                                        | 0                                                                                     | 44,042                                                                                   |
| CULPEPER        | 0.4062                          | 0.4343                          | 7,636                                     | 7,331                                                     | 7,567                       | 37,540,837                                         | 943,053                                                                                                                                        | (184,429)                                                                               | 38,299,461                                                       | 138,771                                                                               | 180,532                                                                                  |
| CUMBERLAND      | 0.2859                          | 0.2604                          | 1,454                                     | 1,421                                                     | 1,429                       | 9,407,717                                          | 1,269,204                                                                                                                                      | (48,665)                                                                                | 10,628,257                                                       | 187,237                                                                               | 165,722                                                                                  |
| DICKENSON       | 0.2344                          | 0.1959                          | 2,442                                     | 2,456                                                     | 2,455                       | 16,413,442                                         | 2,288,331                                                                                                                                      | (90,822)                                                                                | 18,610,951                                                       | 30,547                                                                                | 92,817                                                                                   |
| DINWIDDIE       | 0.2669                          | 0.2464                          | 4,679                                     | 4,662                                                     | 4,728                       | 28,339,228                                         | 3,799,449                                                                                                                                      | (156,520)                                                                               | 31,982,156                                                       | 133,717                                                                               | 240,496                                                                                  |
| ESSEX           | 0.4019                          | 0.4074                          | 1,676                                     | 1,607                                                     | 1,597                       | 9,510,839                                          | 548,568                                                                                                                                        | (45,123)                                                                                | 10,014,284                                                       | 61,365                                                                                | 112,666                                                                                  |
| FAIRFAX         | 0.7456                          | 0.7657                          | 158,072                                   | 159,492                                                   | 160,428                     | 457,439,632                                        | 20,316,584                                                                                                                                     | (1,810,952)                                                                             | 475,945,264                                                      | 1,031,007                                                                             | 4,851,455                                                                                |
| FAUQUIER        | 0.6443                          | 0.6718                          | 11,248                                    | 11,151                                                    | 11,309                      | 39,180,836                                         | 333,822                                                                                                                                        | (164,487)                                                                               | 39,350,172                                                       | 36,495                                                                                | 105,245                                                                                  |
| FLOYD           | 0.3212                          | 0.3237                          | 2,041                                     | 2,051                                                     | 2,040                       | 12,176,509                                         | 1,051,105                                                                                                                                      | (59,431)                                                                                | 13,168,183                                                       | 69,645                                                                                | 123,987                                                                                  |

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|-----------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------------------------|-----------------------------|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
|                 | Composite Index                 |                                 | Enrollment ADM Data                       |                                                           |                             |                                                    |                                                                                                                                                |                                                                                         |                                                                  | FY 2008<br>Actual State<br>Share of Cost <sup>3</sup><br>(Chp. 847 total<br>\$53.1 M) | FY 2009<br>Projected<br>State Share<br>of Cost for<br>Initial<br>Allocation <sup>3</sup> |
|                 | 2006-2008<br>Composite<br>Index | 2008-2010<br>Composite<br>Index | Projected<br>FY 2008<br>ADM<br>(Chp. 847) | REVISED<br>Projected<br>FY 2008<br>ADM<br>(HB29/<br>SB29) | Projected<br>FY 2009<br>ADM |                                                    |                                                                                                                                                |                                                                                         |                                                                  |                                                                                       |                                                                                          |
| FLUVANNA        | 0.3749                          | 0.3689                          | 3,868                                     | 3,667                                                     | 3,790                       | 19,832,193                                         | 2,524,670                                                                                                                                      | (103,779)                                                                               | 22,253,084                                                       | 114,018                                                                               | 119,985                                                                                  |
| FRANKLIN        | 0.3950                          | 0.3889                          | 7,513                                     | 7,265                                                     | 7,319                       | 40,126,351                                         | 3,273,687                                                                                                                                      | (199,396)                                                                               | 43,200,642                                                       | 472,445                                                                               | 460,580                                                                                  |
| FREDERICK       | 0.3925                          | 0.4122                          | 12,943                                    | 12,842                                                    | 13,205                      | 65,972,368                                         | 4,323,211                                                                                                                                      | (330,783)                                                                               | 69,964,796                                                       | 0                                                                                     | 339,248                                                                                  |
| GILES           | 0.2755                          | 0.2573                          | 2,610                                     | 2,524                                                     | 2,526                       | 15,903,038                                         | 1,284,725                                                                                                                                      | (85,827)                                                                                | 17,101,936                                                       | 0                                                                                     | 60,515                                                                                   |
| GLOUCESTER      | 0.3323                          | 0.3459                          | 5,908                                     | 5,922                                                     | 5,885                       | 32,536,086                                         | 1,836,203                                                                                                                                      | (149,565)                                                                               | 34,222,724                                                       | 0                                                                                     | 102,151                                                                                  |
| GOOCHLAND       | 0.8000                          | 0.8000                          | 2,382                                     | 2,370                                                     | 2,442                       | 5,650,066                                          | 640,503                                                                                                                                        | (20,630)                                                                                | 6,269,939                                                        | 11,400                                                                                | 78,085                                                                                   |
| GRAYSON         | 0.2780                          | 0.2610                          | 1,989                                     | 2,058                                                     | 2,032                       | 13,658,047                                         | 1,963,831                                                                                                                                      | (71,754)                                                                                | 15,550,124                                                       | 164,616                                                                               | 95,338                                                                                   |
| GREENE          | 0.3334                          | 0.3227                          | 2,844                                     | 2,735                                                     | 2,770                       | 16,759,729                                         | 1,397,403                                                                                                                                      | (86,572)                                                                                | 18,070,560                                                       | 98,790                                                                                | 137,966                                                                                  |
| GREENSVILLE     | 0.2199                          | 0.1897                          | 1,589                                     | 1,593                                                     | 1,594                       | 11,534,777                                         | 858,398                                                                                                                                        | (53,157)                                                                                | 12,340,019                                                       | 231,222                                                                               | 148,553                                                                                  |
| HALIFAX         | 0.2380                          | 0.2380                          | 5,841                                     | 5,747                                                     | 5,700                       | 40,307,114                                         | 1,925,539                                                                                                                                      | (214,879)                                                                               | 42,017,774                                                       | 651,510                                                                               | 501,876                                                                                  |
| HANOVER         | 0.4352                          | 0.4121                          | 19,214                                    | 18,743                                                    | 18,938                      | 86,334,595                                         | 5,504,049                                                                                                                                      | (426,059)                                                                               | 91,412,584                                                       | 57,948                                                                                | 211,567                                                                                  |
| HENRICO         | 0.4604                          | 0.4322                          | 48,226                                    | 47,825                                                    | 48,337                      | 226,274,062                                        | 29,945,799                                                                                                                                     | (1,152,988)                                                                             | 255,066,872                                                      | 369,086                                                                               | 2,259,243                                                                                |
| HENRY           | 0.2553                          | 0.2306                          | 7,454                                     | 7,352                                                     | 7,227                       | 49,063,498                                         | 3,794,046                                                                                                                                      | (243,813)                                                                               | 52,613,731                                                       | 865,937                                                                               | 851,549                                                                                  |
| HIGHLAND        | 0.6380                          | 0.6782                          | 276                                       | 268                                                       | 259                         | 1,971,582                                          | 122,336                                                                                                                                        | (6,341)                                                                                 | 2,087,577                                                        | 2,063                                                                                 | 30,555                                                                                   |
| ISLE OF WIGHT   | 0.3753                          | 0.3700                          | 5,460                                     | 5,274                                                     | 5,307                       | 29,233,708                                         | 1,560,651                                                                                                                                      | (142,729)                                                                               | 30,651,630                                                       | 249,255                                                                               | 273,772                                                                                  |
| JAMES CITY      | 0.5499                          | 0.5291                          | 9,752                                     | 9,369                                                     | 9,534                       | 37,650,337                                         | 3,765,367                                                                                                                                      | (194,773)                                                                               | 41,220,931                                                       | 177,024                                                                               | 200,305                                                                                  |
| KING GEORGE     | 0.4034                          | 0.4079                          | 3,986                                     | 3,914                                                     | 4,095                       | 19,230,376                                         | 2,278,253                                                                                                                                      | (100,324)                                                                               | 21,408,305                                                       | 0                                                                                     | 56,285                                                                                   |
| KING QUEEN      | 0.4073                          | 0.3872                          | 738                                       | 791                                                       | 803                         | 4,873,131                                          | 887,473                                                                                                                                        | (22,536)                                                                                | 5,738,068                                                        | 141,892                                                                               | 99,862                                                                                   |
| KING WILLIAM    | 0.3267                          | 0.2921                          | 2,113                                     | 2,137                                                     | 2,219                       | 12,636,209                                         | 2,007,549                                                                                                                                      | (69,999)                                                                                | 14,573,760                                                       | 69,081                                                                                | 43,259                                                                                   |
| LANCASTER       | 0.6844                          | 0.7832                          | 1,388                                     | 1,361                                                     | 1,339                       | 4,777,003                                          | (791,154)                                                                                                                                      | (12,751)                                                                                | 3,973,098                                                        | 64,761                                                                                | 84,875                                                                                   |
| LEE             | 0.1769                          | 0.1553                          | 3,441                                     | 3,425                                                     | 3,360                       | 28,048,154                                         | 1,810,370                                                                                                                                      | (146,524)                                                                               | 29,711,999                                                       | 0                                                                                     | 57,355                                                                                   |
| LOUDOUN         | 0.6895                          | 0.6714                          | 52,891                                    | 53,365                                                    | 57,360                      | 161,368,132                                        | 30,982,544                                                                                                                                     | (847,042)                                                                               | 191,503,633                                                      | 0                                                                                     | 1,161,090                                                                                |
| LOUISA          | 0.5542                          | 0.5402                          | 4,482                                     | 4,558                                                     | 4,702                       | 18,512,302                                         | 2,640,200                                                                                                                                      | (86,356)                                                                                | 21,066,146                                                       | 203,285                                                                               | 319,130                                                                                  |
| LUNENBURG       | 0.2399                          | 0.2134                          | 1,622                                     | 1,628                                                     | 1,593                       | 11,702,259                                         | 673,005                                                                                                                                        | (56,322)                                                                                | 12,318,941                                                       | 160,305                                                                               | 154,889                                                                                  |
| MADISON         | 0.4362                          | 0.4883                          | 1,839                                     | 1,848                                                     | 1,850                       | 9,681,938                                          | (8,080)                                                                                                                                        | (41,630)                                                                                | 9,632,228                                                        | 0                                                                                     | 31,270                                                                                   |
| MATHEWS         | 0.4701                          | 0.5343                          | 1,297                                     | 1,295                                                     | 1,306                       | 6,214,998                                          | (91,535)                                                                                                                                       | (27,470)                                                                                | 6,095,992                                                        | 0                                                                                     | 30,555                                                                                   |
| MECKLENBURG     | 0.3056                          | 0.2850                          | 4,673                                     | 4,705                                                     | 4,675                       | 28,890,916                                         | 3,108,568                                                                                                                                      | (150,009)                                                                               | 31,849,475                                                       | 439,347                                                                               | 451,501                                                                                  |
| MIDDLESEX       | 0.5923                          | 0.6785                          | 1,329                                     | 1,252                                                     | 1,236                       | 5,438,010                                          | (764,230)                                                                                                                                      | (19,423)                                                                                | 4,654,358                                                        | 0                                                                                     | 30,555                                                                                   |
| MONTGOMERY      | 0.3737                          | 0.3498                          | 9,576                                     | 9,518                                                     | 9,558                       | 52,328,174                                         | 5,977,514                                                                                                                                      | (281,185)                                                                               | 58,024,503                                                       | 571,186                                                                               | 635,739                                                                                  |
| NELSON          | 0.4874                          | 0.5714                          | 2,021                                     | 2,056                                                     | 2,107                       | 10,192,461                                         | (179,692)                                                                                                                                      | (38,637)                                                                                | 9,974,132                                                        | 52,593                                                                                | 78,085                                                                                   |
| NEW KENT        | 0.4044                          | 0.4069                          | 2,730                                     | 2,712                                                     | 2,763                       | 13,518,385                                         | 1,345,873                                                                                                                                      | (69,679)                                                                                | 14,794,580                                                       | 0                                                                                     | 36,244                                                                                   |

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|                 | Composite Index                 |                                 | Enrollment ADM Data                       |                                                           |                             |                                                    |                                                                                                                                                |                                                                                         |                                                                  | FY 2008<br>Actual State<br>Share of Cost <sup>3</sup><br>(Chp. 847 total<br>\$53.1 M) | FY 2009<br>Projected<br>State Share<br>of Cost for<br>Initial<br>Allocation <sup>3</sup> |
|                 | 2006-2008<br>Composite<br>Index | 2008-2010<br>Composite<br>Index | Projected<br>FY 2008<br>ADM<br>(Chp. 847) | REVISED<br>Projected<br>FY 2008<br>ADM<br>(HB29/<br>SB29) | Projected<br>FY 2009<br>ADM |                                                    |                                                                                                                                                |                                                                                         |                                                                  |                                                                                       |                                                                                          |
| NORTHAMPTON     | 0.3925                          | 0.5488                          | 1,833                                     | 1,750                                                     | 1,715                       | 11,537,641                                         | (2,321,850)                                                                                                                                    | (39,180)                                                                                | 9,176,611                                                        | 190,451                                                                               | 115,430                                                                                  |
| NORTHUMBERLAND  | 0.6517                          | 0.7314                          | 1,542                                     | 1,402                                                     | 1,369                       | 5,851,535                                          | (1,102,279)                                                                                                                                    | (18,159)                                                                                | 4,731,097                                                        | 30,772                                                                                | 101,850                                                                                  |
| NOTTOWAY        | 0.2429                          | 0.2223                          | 2,139                                     | 2,244                                                     | 2,264                       | 15,428,172                                         | 1,835,815                                                                                                                                      | (78,391)                                                                                | 17,185,596                                                       | 233,035                                                                               | 195,381                                                                                  |
| ORANGE          | 0.4323                          | 0.4399                          | 5,106                                     | 5,041                                                     | 5,268                       | 25,082,564                                         | 2,192,251                                                                                                                                      | (124,137)                                                                               | 27,150,678                                                       | 0                                                                                     | 87,470                                                                                   |
| PAGE            | 0.2882                          | 0.3265                          | 3,591                                     | 3,515                                                     | 3,525                       | 21,371,670                                         | 916,241                                                                                                                                        | (102,154)                                                                               | 22,185,758                                                       | 312,409                                                                               | 251,519                                                                                  |
| PATRICK         | 0.2592                          | 0.2394                          | 2,565                                     | 2,566                                                     | 2,564                       | 16,664,375                                         | 1,389,683                                                                                                                                      | (83,099)                                                                                | 17,970,959                                                       | 152,012                                                                               | 98,125                                                                                   |
| PITTSYLVANIA    | 0.2573                          | 0.2246                          | 9,190                                     | 9,001                                                     | 8,998                       | 56,898,587                                         | 6,416,702                                                                                                                                      | (311,930)                                                                               | 63,003,359                                                       | 541,874                                                                               | 747,625                                                                                  |
| POWHATAN        | 0.3722                          | 0.3794                          | 4,409                                     | 4,341                                                     | 4,418                       | 22,517,696                                         | 1,231,342                                                                                                                                      | (114,143)                                                                               | 23,634,895                                                       | 14,314                                                                                | 42,139                                                                                   |
| PRINCE EDWARD   | 0.2776                          | 0.2735                          | 2,603                                     | 2,501                                                     | 2,450                       | 17,775,482                                         | 168,687                                                                                                                                        | (83,098)                                                                                | 17,861,072                                                       | 452,945                                                                               | 350,238                                                                                  |
| PRINCE GEORGE   | 0.2304                          | 0.2175                          | 6,017                                     | 6,165                                                     | 6,237                       | 37,463,195                                         | 4,874,262                                                                                                                                      | (194,374)                                                                               | 42,143,084                                                       | 386,031                                                                               | 446,307                                                                                  |
| PRINCE WILLIAM  | 0.4287                          | 0.4441                          | 71,756                                    | 71,057                                                    | 73,505                      | 374,341,699                                        | 29,660,929                                                                                                                                     | (1,920,470)                                                                             | 402,082,158                                                      | 58,615                                                                                | 3,412,203                                                                                |
| PULASKI         | 0.2995                          | 0.2732                          | 4,923                                     | 4,773                                                     | 4,742                       | 29,302,520                                         | 2,050,075                                                                                                                                      | (151,673)                                                                               | 31,200,921                                                       | 207,628                                                                               | 271,424                                                                                  |
| RAPPAHANNOCK    | 0.7463                          | 0.8000                          | 1,031                                     | 938                                                       | 902                         | 3,262,102                                          | (445,189)                                                                                                                                      | (8,679)                                                                                 | 2,808,233                                                        | 0                                                                                     | 30,555                                                                                   |
| RICHMOND        | 0.3593                          | 0.3388                          | 1,189                                     | 1,180                                                     | 1,172                       | 6,876,685                                          | 689,329                                                                                                                                        | (33,792)                                                                                | 7,532,222                                                        | 47,476                                                                                | 58,364                                                                                   |
| ROANOKE         | 0.3757                          | 0.3351                          | 14,838                                    | 14,816                                                    | 14,914                      | 75,609,191                                         | 11,093,086                                                                                                                                     | (421,975)                                                                               | 86,280,302                                                       | 291,798                                                                               | 388,262                                                                                  |
| ROCKBRIDGE      | 0.4546                          | 0.4732                          | 2,649                                     | 2,649                                                     | 2,602                       | 13,082,314                                         | 303,325                                                                                                                                        | (60,046)                                                                                | 13,325,593                                                       | 115,025                                                                               | 96,578                                                                                   |
| ROCKINGHAM      | 0.3299                          | 0.3206                          | 11,635                                    | 11,358                                                    | 11,535                      | 63,756,857                                         | 5,607,403                                                                                                                                      | (327,422)                                                                               | 69,036,838                                                       | 668,425                                                                               | 742,714                                                                                  |
| RUSSELL         | 0.2292                          | 0.2080                          | 4,130                                     | 4,148                                                     | 4,187                       | 27,550,221                                         | 3,964,957                                                                                                                                      | (155,243)                                                                               | 31,359,935                                                       | 276,794                                                                               | 349,549                                                                                  |
| SCOTT           | 0.1962                          | 0.1850                          | 3,935                                     | 3,846                                                     | 3,886                       | 27,658,680                                         | 2,416,336                                                                                                                                      | (145,621)                                                                               | 29,929,395                                                       | 0                                                                                     | 49,805                                                                                   |
| SHENANDOAH      | 0.3419                          | 0.4060                          | 6,111                                     | 6,075                                                     | 6,144                       | 33,479,063                                         | 153,889                                                                                                                                        | (149,825)                                                                               | 33,483,127                                                       | 255,080                                                                               | 250,062                                                                                  |
| SMYTH           | 0.2184                          | 0.2024                          | 4,989                                     | 4,856                                                     | 4,832                       | 34,643,546                                         | 2,079,847                                                                                                                                      | (179,685)                                                                               | 36,543,708                                                       | 320,769                                                                               | 319,526                                                                                  |
| SOUTHAMPTON     | 0.2671                          | 0.2580                          | 2,786                                     | 2,793                                                     | 2,802                       | 18,301,525                                         | 2,048,031                                                                                                                                      | (93,081)                                                                                | 20,256,475                                                       | 129,503                                                                               | 141,069                                                                                  |
| SPOTSYLVANIA    | 0.3455                          | 0.3698                          | 24,369                                    | 24,045                                                    | 24,381                      | 129,046,689                                        | 8,925,749                                                                                                                                      | (633,855)                                                                               | 137,338,583                                                      | 324,567                                                                               | 620,463                                                                                  |
| STAFFORD        | 0.3503                          | 0.3632                          | 26,697                                    | 26,138                                                    | 26,240                      | 135,078,135                                        | 6,345,176                                                                                                                                      | (703,124)                                                                               | 140,720,187                                                      | 0                                                                                     | 276,728                                                                                  |
| SURRY           | 0.7842                          | 0.6649                          | 960                                       | 969                                                       | 937                         | 2,959,877                                          | 1,129,075                                                                                                                                      | (14,930)                                                                                | 4,074,022                                                        | 17,221                                                                                | 95,060                                                                                   |
| SUSSEX          | 0.2912                          | 0.2802                          | 1,390                                     | 1,288                                                     | 1,266                       | 9,505,686                                          | 541,516                                                                                                                                        | (46,763)                                                                                | 10,000,438                                                       | 0                                                                                     | 73,311                                                                                   |
| TAZEWELL        | 0.2500                          | 0.2320                          | 6,759                                     | 6,706                                                     | 6,667                       | 41,941,932                                         | 3,760,184                                                                                                                                      | (223,087)                                                                               | 45,479,029                                                       | 577,125                                                                               | 406,749                                                                                  |
| WARREN          | 0.3956                          | 0.4289                          | 5,380                                     | 5,245                                                     | 5,273                       | 27,325,915                                         | (120,749)                                                                                                                                      | (122,268)                                                                               | 27,082,898                                                       | 117,133                                                                               | 193,888                                                                                  |
| WASHINGTON      | 0.3351                          | 0.3342                          | 7,289                                     | 7,313                                                     | 7,347                       | 40,263,711                                         | 3,748,189                                                                                                                                      | (195,327)                                                                               | 43,816,573                                                       | 318,354                                                                               | 348,100                                                                                  |
| WESTMORELAND    | 0.4076                          | 0.5173                          | 1,675                                     | 1,727                                                     | 1,700                       | 10,106,723                                         | (668,235)                                                                                                                                      | (37,903)                                                                                | 9,400,586                                                        | 54,027                                                                                | 166,355                                                                                  |
| WISE            | 0.2036                          | 0.1799                          | 6,740                                     | 6,562                                                     | 6,539                       | 43,854,071                                         | 3,775,424                                                                                                                                      | (237,845)                                                                               | 47,391,651                                                       | 363,158                                                                               | 406,499                                                                                  |

**HB30/SB30 As Introduced: 2008-2009 Direct Aid to Public Education Estimated Distribution**

| School Division  | Key Data                        |                                 |                                           |                                                           |                             | FY 2008<br>Estimated<br>Distribution<br>(Chp. 847) | Rebenchmarking<br>Adjustments for<br>Enrollment,<br>Salaries, etc. (this<br>column also<br>reflects VPI net<br>savings of \$1.3M) <sup>1</sup> | Update Benefit Rates:<br>VRS, Retiree Health<br>Care Credit, Group<br>Life <sup>2</sup> | FY 2009 Estimated<br>Distribution,<br>HB30/SB30 As<br>Introduced | VPI Reference Information                                                             |                                                                                          |
|------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------------------------|-----------------------------|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
|                  | Composite Index                 |                                 | Enrollment ADM Data                       |                                                           |                             |                                                    |                                                                                                                                                |                                                                                         |                                                                  | FY 2008<br>Actual State<br>Share of Cost <sup>3</sup><br>(Chp. 847 total<br>\$53.1 M) | FY 2009<br>Projected<br>State Share<br>of Cost for<br>Initial<br>Allocation <sup>3</sup> |
|                  | 2006-2008<br>Composite<br>Index | 2008-2010<br>Composite<br>Index | Projected<br>FY 2008<br>ADM<br>(Chp. 847) | REVISED<br>Projected<br>FY 2008<br>ADM<br>(HB29/<br>SB29) | Projected<br>FY 2009<br>ADM |                                                    |                                                                                                                                                |                                                                                         |                                                                  |                                                                                       |                                                                                          |
| WYTHE            | 0.3086                          | 0.2930                          | 4,279                                     | 4,250                                                     | 4,267                       | 24,657,225                                         | 2,599,604                                                                                                                                      | (129,599)                                                                               | 27,127,230                                                       | 208,872                                                                               | 216,024                                                                                  |
| YORK             | 0.3749                          | 0.3634                          | 12,628                                    | 12,751                                                    | 12,856                      | 60,958,391                                         | 7,543,061                                                                                                                                      | (316,667)                                                                               | 68,184,785                                                       | 0                                                                                     | 211,803                                                                                  |
| ALEXANDRIA       | 0.8000                          | 0.8000                          | 9,745                                     | 10,223                                                    | 10,292                      | 28,848,936                                         | 4,169,508                                                                                                                                      | (98,861)                                                                                | 32,919,583                                                       | 220,020                                                                               | 1,795,955                                                                                |
| BRISTOL          | 0.3366                          | 0.3666                          | 2,288                                     | 2,275                                                     | 2,263                       | 14,841,810                                         | (30,294)                                                                                                                                       | (66,769)                                                                                | 14,744,747                                                       | 60,502                                                                                | 150,528                                                                                  |
| BUENA VISTA      | 0.2172                          | 0.1926                          | 1,237                                     | 1,146                                                     | 1,154                       | 8,161,941                                          | 59,005                                                                                                                                         | (43,567)                                                                                | 8,177,379                                                        | 0                                                                                     | 49,340                                                                                   |
| CHARLOTTESVILLE  | 0.6061                          | 0.6096                          | 3,931                                     | 3,883                                                     | 3,793                       | 19,849,790                                         | 1,495,258                                                                                                                                      | (66,667)                                                                                | 21,278,382                                                       | 179,618                                                                               | 441,350                                                                                  |
| COLONIAL HEIGHTS | 0.4565                          | 0.4292                          | 2,915                                     | 2,908                                                     | 2,944                       | 13,298,267                                         | 1,858,002                                                                                                                                      | (71,274)                                                                                | 15,084,995                                                       | 0                                                                                     | 120,148                                                                                  |
| COVINGTON        | 0.2918                          | 0.3053                          | 886                                       | 873                                                       | 887                         | 5,891,096                                          | 68,993                                                                                                                                         | (29,377)                                                                                | 5,930,712                                                        | 104,955                                                                               | 84,906                                                                                   |
| DANVILLE         | 0.2655                          | 0.2395                          | 6,347                                     | 6,494                                                     | 6,403                       | 41,541,460                                         | 5,390,143                                                                                                                                      | (195,175)                                                                               | 46,736,428                                                       | 477,278                                                                               | 826,207                                                                                  |
| FALLS CHURCH     | 0.8000                          | 0.8000                          | 1,878                                     | 1,912                                                     | 1,938                       | 4,766,401                                          | 488,234                                                                                                                                        | (18,038)                                                                                | 5,236,598                                                        | 0                                                                                     | 30,555                                                                                   |
| FREDERICKSBURG   | 0.7538                          | 0.7948                          | 2,525                                     | 2,598                                                     | 2,674                       | 7,409,919                                          | 39,063                                                                                                                                         | (24,289)                                                                                | 7,424,693                                                        | 30,873                                                                                | 145,985                                                                                  |
| GALAX            | 0.2944                          | 0.2619                          | 1,285                                     | 1,327                                                     | 1,342                       | 7,510,795                                          | 1,337,075                                                                                                                                      | (38,687)                                                                                | 8,809,183                                                        | 0                                                                                     | 70,163                                                                                   |
| HAMPTON          | 0.2410                          | 0.2165                          | 21,477                                    | 21,320                                                    | 20,913                      | 138,037,191                                        | 12,525,135                                                                                                                                     | (702,888)                                                                               | 149,859,438                                                      | 2,119,887                                                                             | 2,197,146                                                                                |
| HARRISONBURG     | 0.4361                          | 0.4102                          | 4,457                                     | 4,305                                                     | 4,363                       | 23,195,459                                         | 2,101,019                                                                                                                                      | (117,399)                                                                               | 25,179,079                                                       | 218,568                                                                               | 448,531                                                                                  |
| HOPEWELL         | 0.2515                          | 0.2237                          | 3,848                                     | 3,908                                                     | 3,956                       | 24,798,664                                         | 3,270,303                                                                                                                                      | (127,798)                                                                               | 27,941,169                                                       | 358,382                                                                               | 384,789                                                                                  |
| LYNCHBURG        | 0.3500                          | 0.3330                          | 8,495                                     | 8,293                                                     | 8,215                       | 50,047,314                                         | 3,064,902                                                                                                                                      | (248,222)                                                                               | 52,863,995                                                       | 1,131,878                                                                             | 729,158                                                                                  |
| MARTINSVILLE     | 0.2470                          | 0.2250                          | 2,346                                     | 2,411                                                     | 2,392                       | 15,283,814                                         | 1,847,528                                                                                                                                      | (75,833)                                                                                | 17,055,509                                                       | 120,179                                                                               | 173,654                                                                                  |
| NEWPORT NEWS     | 0.2577                          | 0.2533                          | 29,641                                    | 29,393                                                    | 28,690                      | 190,870,743                                        | 9,850,486                                                                                                                                      | (940,344)                                                                               | 199,780,885                                                      | 4,362,274                                                                             | 3,736,658                                                                                |
| NORFOLK          | 0.2693                          | 0.2589                          | 32,464                                    | 32,259                                                    | 31,698                      | 211,426,285                                        | 15,138,277                                                                                                                                     | (1,039,222)                                                                             | 225,525,339                                                      | 6,197,505                                                                             | 5,887,521                                                                                |
| NORTON           | 0.3299                          | 0.3096                          | 753                                       | 789                                                       | 815                         | 4,290,432                                          | 727,662                                                                                                                                        | (21,948)                                                                                | 4,996,145                                                        | 0                                                                                     | 42,191                                                                                   |
| PETERSBURG       | 0.2188                          | 0.2009                          | 4,572                                     | 4,546                                                     | 4,395                       | 33,544,666                                         | 844,869                                                                                                                                        | (163,960)                                                                               | 34,225,575                                                       | 654,567                                                                               | 634,829                                                                                  |
| PORTSMOUTH       | 0.2185                          | 0.2114                          | 14,516                                    | 14,315                                                    | 14,013                      | 98,904,379                                         | 6,439,532                                                                                                                                      | (498,841)                                                                               | 104,845,070                                                      | 2,503,457                                                                             | 2,018,682                                                                                |
| RADFORD          | 0.2947                          | 0.2839                          | 1,517                                     | 1,552                                                     | 1,572                       | 8,453,350                                          | 1,361,329                                                                                                                                      | (44,564)                                                                                | 9,770,116                                                        | 0                                                                                     | 43,761                                                                                   |
| RICHMOND CITY    | 0.4329                          | 0.4275                          | 22,359                                    | 21,988                                                    | 21,510                      | 137,015,315                                        | 10,067,608                                                                                                                                     | (588,885)                                                                               | 146,494,038                                                      | 2,731,437                                                                             | 3,514,096                                                                                |
| ROANOKE CITY     | 0.3763                          | 0.3422                          | 12,427                                    | 12,120                                                    | 11,906                      | 77,414,896                                         | 2,012,330                                                                                                                                      | (332,456)                                                                               | 79,094,770                                                       | 1,574,905                                                                             | 1,317,606                                                                                |
| STAUNTON         | 0.3925                          | 0.3852                          | 2,715                                     | 2,599                                                     | 2,575                       | 18,099,852                                         | 404,704                                                                                                                                        | (78,783)                                                                                | 18,425,773                                                       | 197,377                                                                               | 146,107                                                                                  |
| SUFFOLK          | 0.3014                          | 0.2985                          | 13,618                                    | 13,499                                                    | 13,539                      | 79,038,701                                         | 8,480,508                                                                                                                                      | (414,966)                                                                               | 87,104,242                                                       | 788,440                                                                               | 1,243,191                                                                                |
| VIRGINIA BEACH   | 0.3492                          | 0.3708                          | 70,123                                    | 70,345                                                    | 69,315                      | 378,750,984                                        | 17,958,409                                                                                                                                     | (1,699,586)                                                                             | 395,009,807                                                      | 2,611,530                                                                             | 4,370,530                                                                                |
| WAYNESBORO       | 0.3160                          | 0.3332                          | 2,937                                     | 2,968                                                     | 2,976                       | 16,748,518                                         | 799,506                                                                                                                                        | (79,711)                                                                                | 17,468,312                                                       | 140,357                                                                               | 280,709                                                                                  |
| WILLIAMSBURG     | 0.8000                          | 0.8000                          | 717                                       | 737                                                       | 725                         | 3,308,124                                          | 211,419                                                                                                                                        | (6,097)                                                                                 | 3,513,447                                                        | 4,560                                                                                 | 30,555                                                                                   |
| WINCHESTER       | 0.5602                          | 0.5386                          | 3,746                                     | 3,627                                                     | 3,629                       | 16,095,953                                         | 1,028,718                                                                                                                                      | (76,090)                                                                                | 17,048,580                                                       | 140,384                                                                               | 224,070                                                                                  |

# HB30/SB30 As Introduced: 2008-2009 Direct Aid to Public Education Estimated Distribution

| School Division | Key Data                        |                                 |                                           |                                                           |                             | FY 2008<br>Estimated<br>Distribution<br>(Chp. 847) | Rebenchmarking<br>Adjustments for<br>Enrollment,<br>Salaries, etc. (this<br>column also<br>reflects VPI net<br>savings of \$1.3M) <sup>1</sup> | Update Benefit Rates:<br>VRS, Retiree Health<br>Care Credit, Group<br>Life <sup>2</sup> | FY 2009 Estimated<br>Distribution,<br>HB30/SB30 As<br>Introduced | VPI Reference Information                                                             |                                                                                          |
|-----------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------------------------|-----------------------------|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
|                 | Composite Index                 |                                 | Enrollment ADM Data                       |                                                           |                             |                                                    |                                                                                                                                                |                                                                                         |                                                                  | FY 2008<br>Actual State<br>Share of Cost <sup>3</sup><br>(Chp. 847 total<br>\$53.1 M) | FY 2009<br>Projected<br>State Share<br>of Cost for<br>Initial<br>Allocation <sup>3</sup> |
|                 | 2006-2008<br>Composite<br>Index | 2008-2010<br>Composite<br>Index | Projected<br>FY 2008<br>ADM<br>(Chp. 847) | REVISED<br>Projected<br>FY 2008<br>ADM<br>(HB29/<br>SB29) | Projected<br>FY 2009<br>ADM |                                                    |                                                                                                                                                |                                                                                         |                                                                  |                                                                                       |                                                                                          |
| FAIRFAX CITY    | 0.8000                          | 0.8000                          | 2,806                                     | 2,807                                                     | 2,849                       | 7,012,542                                          | 532,765                                                                                                                                        | (26,696)                                                                                | 7,518,611                                                        | 0                                                                                     | 105,245                                                                                  |
| FRANKLIN CITY   | 0.2728                          | 0.2687                          | 1,297                                     | 1,259                                                     | 1,230                       | 9,607,434                                          | (24,843)                                                                                                                                       | (42,135)                                                                                | 9,540,456                                                        | 95,336                                                                                | 134,069                                                                                  |
| CHESAPEAKE CITY | 0.3186                          | 0.3027                          | 39,091                                    | 39,014                                                    | 38,665                      | 222,052,041                                        | 24,166,734                                                                                                                                     | (1,169,791)                                                                             | 245,048,985                                                      | 1,180,730                                                                             | 1,770,766                                                                                |
| LEXINGTON       | 0.3982                          | 0.4042                          | 664                                       | 630                                                       | 625                         | 3,210,022                                          | 199,590                                                                                                                                        | (16,336)                                                                                | 3,393,276                                                        | 0                                                                                     | 36,409                                                                                   |
| EMPORIA         | 0.2836                          | 0.2575                          | 985                                       | 933                                                       | 946                         | 6,359,311                                          | 389,961                                                                                                                                        | (30,817)                                                                                | 6,718,455                                                        | 0                                                                                     | 90,749                                                                                   |
| SALEM           | 0.3768                          | 0.3520                          | 4,020                                     | 3,936                                                     | 3,939                       | 19,474,677                                         | 1,840,492                                                                                                                                      | (105,438)                                                                               | 21,209,731                                                       | 0                                                                                     | 48,399                                                                                   |
| BEDFORD CITY    | 0.2889                          | 0.2804                          | 891                                       | 897                                                       | 906                         | 4,977,099                                          | 487,650                                                                                                                                        | (25,981)                                                                                | 5,438,768                                                        | 64,852                                                                                | 63,519                                                                                   |
| POQUOSON        | 0.3299                          | 0.3192                          | 2,580                                     | 2,466                                                     | 2,435                       | 12,966,016                                         | 695,134                                                                                                                                        | (69,086)                                                                                | 13,592,064                                                       | 0                                                                                     | 41,603                                                                                   |
| MANASSAS CITY   | 0.4335                          | 0.4622                          | 6,188                                     | 6,187                                                     | 6,149                       | 33,834,993                                         | 740,794                                                                                                                                        | (163,763)                                                                               | 34,412,024                                                       | 0                                                                                     | 259,268                                                                                  |
| MANASSAS PARK   | 0.3650                          | 0.3843                          | 2,479                                     | 2,391                                                     | 2,423                       | 14,675,409                                         | 732,800                                                                                                                                        | (74,170)                                                                                | 15,334,040                                                       | 130,302                                                                               | 179,766                                                                                  |
| COLONIAL BEACH  | 0.3131                          | 0.4158                          | 564                                       | 573                                                       | 574                         | 3,641,697                                          | (13,641)                                                                                                                                       | (16,277)                                                                                | 3,611,778                                                        | 0                                                                                     | 35,701                                                                                   |
| WEST POINT      | 0.2683                          | 0.2421                          | 804                                       | 797                                                       | 802                         | 4,895,108                                          | 739,235                                                                                                                                        | (27,569)                                                                                | 5,606,773                                                        | 4,171                                                                                 | 46,315                                                                                   |
|                 |                                 |                                 | 1,199,701                                 | 1,192,696                                                 | 1,200,102                   | \$5,996,152,662                                    | \$472,265,534                                                                                                                                  | (\$29,283,791)                                                                          | \$6,439,134,404                                                  | \$46,916,828                                                                          | \$68,164,169                                                                             |

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

<sup>1</sup> This column includes technical updates to the current VPI program proposed program changes resulting in a net savings of \$1.3 million in the first year.

<sup>2</sup> The proposed VRS rate of 9.35 percent is 2.49 percent lower than the rate adopted by the VRS Board in October 2007 and reflects extending the amortization period to 24 years.

<sup>3</sup> These columns are provided only as a reference for school divisions to easily see the actual VPI allocation received in FY 2008 and the proposed VPI initial allocation provided in HB30/SB30 for FY 2009. SEE ITEM 140.15 CONTAINED IN HB30/SB30 FOR LANGUAGE REGARDING THE ALLOCATIONS OF ANY PROGRAM BALANCES OR SHORTFALLS. The FY 2009 VPI initial allocations are INCLUDED in the FY 2009 Estimated Distribution column.