

House Bill 5005, as Introduced: 2021-22 Direct Aid to Public Education Estimated Distributions

School Division	Key Data Elements		FY 2020 Estimated Distribution Chapter 1283	FY 2022 Estimated Distribution Chapter 1289 (Base Budget)	Update Sales Tax in FY 2022	FY 2022 Estimated Distribution House Bill 5005
	2020-22 Comp. Index	FY 2022 Projected Unadjusted ADM				
ACCOMACK	0.3374	4,930	\$35,200,630	\$37,178,844	(\$254,837)	\$36,924,007
ALBEMARLE	0.6449	14,469	54,697,390	62,290,982	(1,601,205)	60,689,777
ALLEGHANY	0.2819	1,725	14,247,015	14,157,235	(98,371)	14,058,864
AMELIA	0.3479	1,577	11,839,465	11,531,689	(110,725)	11,420,964
AMHERST	0.3141	4,035	29,264,131	31,036,685	(228,185)	30,808,500
APPOMATTOX	0.2978	2,235	15,966,772	17,157,476	(113,417)	17,044,059
ARLINGTON	0.8000	27,168	78,805,187	82,731,439	(3,534,150)	79,197,289
AUGUSTA	0.3769	9,808	60,756,089	61,866,541	(640,410)	61,226,131
BATH	0.8000	473	1,756,645	1,921,436	(62,346)	1,859,091
BEDFORD	0.3132	9,166	61,175,164	62,787,027	(589,560)	62,197,467
BLAND	0.3380	622	4,713,518	4,675,860	(38,700)	4,637,160
BOTETOURT	0.3975	4,531	27,009,175	27,660,976	(308,717)	27,352,258
BRUNSWICK	0.4290	1,373	12,893,772	11,461,622	(134,417)	11,327,205
BUCHANAN	0.2975	2,317	19,045,401	19,111,063	(133,709)	18,977,354
BUCKINGHAM	0.3422	1,985	14,953,222	15,459,392	(123,157)	15,336,235
CAMPBELL	0.2878	7,530	51,594,013	54,398,078	(369,576)	54,028,502
CAROLINE	0.3553	4,127	27,426,493	28,600,081	(272,908)	28,327,173
CARROLL	0.2749	3,401	26,565,252	27,484,028	(176,083)	27,307,945
CHARLES CITY	0.5880	537	3,649,928	3,678,269	(74,464)	3,603,805
CHARLOTTE	0.2444	1,560	13,396,438	13,308,885	(71,522)	13,237,363
CHESTERFIELD	0.3584	63,398	367,064,215	399,542,651	(3,462,406)	396,080,245
CLARKE	0.5729	1,816	9,302,728	9,070,539	(203,205)	8,867,333
CRAIG	0.3336	533	4,498,610	4,567,281	(37,617)	4,529,664
CULPEPER	0.3741	8,596	52,550,689	56,252,201	(544,296)	55,707,905
CUMBERLAND	0.2978	1,158	10,504,105	10,401,008	(66,603)	10,334,405
DICKENSON	0.2471	1,955	16,036,308	17,027,161	(83,623)	16,943,539
DINWIDDIE	0.2879	4,202	30,955,427	32,624,693	(194,284)	32,430,409
ESSEX	0.4636	1,214	8,548,671	8,487,664	(109,130)	8,378,535
FAIRFAX	0.6541	180,902	725,659,747	799,142,174	(19,976,322)	779,165,852
FAUQUIER	0.5879	10,893	49,114,602	52,949,625	(1,135,988)	51,813,637
FLOYD	0.3418	1,718	12,677,393	12,540,972	(125,112)	12,415,860
FLUVANNA	0.3940	3,365	21,696,540	22,799,310	(245,063)	22,554,247
FRANKLIN	0.3953	6,372	42,572,522	44,059,873	(502,029)	43,557,845
FREDERICK	0.4120	14,104	83,965,240	86,953,642	(953,835)	85,999,807
GILES	0.2695	2,221	16,988,723	17,704,140	(110,155)	17,593,985
GLOUCESTER	0.3885	4,948	31,187,457	31,509,516	(341,181)	31,168,336
GOOCHLAND	0.8000	2,510	7,859,897	8,204,749	(414,746)	7,790,004
GRAYSON	0.3615	1,525	11,626,009	12,139,336	(110,712)	12,028,624
GREENE	0.3446	2,868	19,980,775	20,245,197	(189,183)	20,056,014
GREENSVILLE	0.2799	1,229	10,760,872	10,635,574	(61,592)	10,573,982
HALIFAX	0.3058	4,354	36,185,053	37,407,759	(252,925)	37,154,835

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HANOVER	0.4626	16,869	92,422,996	91,556,040	(1,333,155)	90,222,885
HENRICO	0.4279	50,629	291,923,444	309,389,323	(3,625,000)	305,764,323
HENRY	0.2253	6,902	55,784,947	58,579,737	(269,113)	58,310,624
HIGHLAND	0.8000	201	1,657,016	1,990,631	(12,876)	1,977,755
ISLE OF WIGHT	0.3964	5,703	33,055,214	35,164,150	(362,559)	34,801,591
JAMES CITY	0.5553	10,361	46,380,183	50,610,547	(1,012,750)	49,597,797
KING GEORGE	0.3703	4,422	26,399,435	28,453,504	(282,849)	28,170,655
KING & QUEEN	0.4139	789	5,872,368	6,454,646	(59,707)	6,394,939
KING WILLIAM	0.3407	2,125	14,854,800	14,683,486	(115,708)	14,567,779
LANCASTER	0.7835	928	3,717,536	3,817,275	(153,590)	3,663,685
LEE	0.1692	2,869	27,585,480	27,247,229	(90,225)	27,157,004
LOUDOUN	0.5466	86,889	393,631,378	419,153,862	(7,194,088)	411,959,774
LOUISA	0.5406	4,943	23,905,915	25,888,835	(443,086)	25,445,749
LUNENBURG	0.2561	1,542	12,533,143	13,623,383	(65,993)	13,557,390
MADISON	0.4738	1,603	9,667,552	9,493,206	(152,311)	9,340,894
MATHEWS	0.5162	930	5,736,524	5,566,727	(87,690)	5,479,037
MECKLENBURG	0.3996	3,859	26,463,244	26,783,073	(266,302)	26,516,771
MIDDLESEX	0.6008	1,100	5,868,294	6,535,394	(120,100)	6,415,293
MONTGOMERY	0.4005	9,955	59,886,146	62,757,141	(700,251)	62,056,890
NELSON	0.5604	1,394	8,906,345	8,106,690	(178,131)	7,928,559
NEW KENT	0.4166	3,352	18,237,558	19,824,208	(221,094)	19,603,115
NORTHAMPTON	0.4696	1,311	9,209,456	9,469,382	(127,525)	9,341,856
NORTHUMBERLAND	0.7116	1,162	4,807,261	5,073,615	(148,992)	4,924,623
NOTTOWAY	0.2597	1,813	16,373,771	16,138,422	(89,758)	16,048,664
ORANGE	0.4105	4,851	29,728,522	30,767,329	(354,146)	30,413,182
PAGE	0.3198	3,189	22,596,470	23,734,565	(175,397)	23,559,168
PATRICK	0.2456	2,337	19,325,535	19,751,190	(91,374)	19,659,816
PITTSYLVANIA	0.2446	8,040	62,573,147	64,448,417	(350,886)	64,097,531
POWHATAN	0.4507	4,282	23,206,074	23,773,239	(297,350)	23,475,889
PRINCE EDWARD	0.3554	1,887	14,762,959	15,143,198	(152,475)	14,990,723
PRINCE GEORGE	0.2467	6,149	44,163,327	45,734,250	(227,812)	45,506,439
PRINCE WILLIAM	0.3799	93,065	561,878,755	612,330,861	(5,354,071)	606,976,790
PULASKI	0.3235	3,817	28,452,194	28,777,921	(226,553)	28,551,368
RAPPAHANNOCK	0.7990	705	2,878,933	3,066,139	(150,659)	2,915,480
RICHMOND	0.3120	1,163	9,234,046	9,016,550	(56,999)	8,959,552
ROANOKE	0.3660	13,349	83,223,282	84,702,630	(832,979)	83,869,651
ROCKBRIDGE	0.4506	2,465	16,045,016	15,153,266	(211,298)	14,941,969
ROCKINGHAM	0.3799	11,453	70,723,270	74,398,089	(789,939)	73,608,150
RUSSELL	0.2373	3,475	29,160,530	30,510,306	(144,494)	30,365,812
SCOTT	0.1899	3,375	29,476,925	30,951,980	(91,558)	30,860,422
SHENANDOAH	0.3832	5,667	37,609,277	39,709,673	(400,548)	39,309,125

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SMYTH	0.2228	3,971	32,706,901	33,477,063	(156,715)	33,320,348
SOUTHAMPTON	0.3015	2,570	19,875,477	21,057,582	(122,349)	20,935,232
SPOTSYLVANIA	0.3722	23,468	148,377,146	156,626,761	(1,445,989)	155,180,772
STAFFORD	0.3470	30,697	173,769,798	194,057,222	(1,592,579)	192,464,643
SURRY	0.8000	663	2,566,536	2,867,985	(105,688)	2,762,297
SUSSEX	0.3492	1,023	8,900,603	9,492,655	(69,945)	9,422,710
TAZEWELL	0.2575	5,291	39,097,508	42,097,284	(242,321)	41,854,963
WARREN	0.4432	5,223	30,003,723	31,798,328	(438,957)	31,359,371
WASHINGTON	0.3416	6,700	44,609,421	47,755,030	(398,638)	47,356,391
WESTMORELAND	0.4618	1,399	12,623,053	11,792,100	(134,342)	11,657,759
WISE	0.2372	5,058	40,065,487	40,952,829	(207,297)	40,745,533
WYTHE	0.3204	3,681	26,029,301	26,732,222	(215,275)	26,516,947
YORK	0.3812	13,339	73,099,774	78,263,551	(745,386)	77,518,165
ALEXANDRIA	0.8000	16,242	49,850,940	55,267,555	(2,241,338)	53,026,217
BRISTOL	0.3051	2,112	17,457,854	18,416,448	(121,246)	18,295,201
BUENA VISTA	0.1893	741	7,339,229	6,939,048	(28,571)	6,910,477
CHARLOTTESVILLE	0.6886	4,188	19,265,410	20,007,439	(540,222)	19,467,218
COLONIAL HEIGHTS	0.4156	2,789	16,889,139	18,038,224	(193,721)	17,844,503
COVINGTON	0.2913	928	7,109,796	7,364,454	(41,010)	7,323,443
DANVILLE	0.2622	5,404	44,699,962	47,402,643	(263,399)	47,139,244
FALLS CHURCH	0.8000	2,576	7,021,444	8,030,501	(342,579)	7,687,922
FREDERICKSBURG	0.5840	3,636	16,327,808	19,024,130	(355,602)	18,668,527
GALAX	0.2775	1,291	9,856,862	10,437,329	(49,991)	10,387,338
HAMPTON	0.2743	19,090	133,404,934	144,339,497	(871,209)	143,468,288
HARRISONBURG	0.3537	6,575	43,697,723	49,597,405	(339,459)	49,257,946
HOPEWELL	0.2053	3,818	32,995,208	33,815,951	(130,762)	33,685,190
LYNCHBURG	0.3668	7,633	56,862,207	59,047,601	(619,970)	58,427,630
MARTINSVILLE	0.2185	1,711	15,180,907	15,476,875	(75,956)	15,400,920
NEWPORT NEWS	0.2842	27,034	203,431,536	212,903,181	(1,258,011)	211,645,170
NORFOLK	0.3059	27,017	207,102,900	209,586,279	(1,497,223)	208,089,055
NORTON	0.2710	779	5,554,746	6,037,123	(28,461)	6,008,662
PETERSBURG	0.2442	3,742	32,855,560	35,314,444	(166,618)	35,147,826
PORTSMOUTH	0.2426	13,112	99,195,301	106,137,773	(562,073)	105,575,701
RADFORD	0.2452	1,579	11,429,962	11,717,046	(61,972)	11,655,073
RICHMOND CITY	0.4688	23,511	152,858,811	173,709,926	(1,896,285)	171,813,641
ROANOKE CITY	0.3284	13,526	98,579,025	109,524,446	(779,746)	108,744,700
STAUNTON	0.3877	2,695	19,241,713	20,473,287	(196,910)	20,276,378
SUFFOLK	0.3487	13,844	90,764,235	95,484,988	(879,365)	94,605,623
VIRGINIA BEACH	0.4082	66,446	377,883,086	398,695,114	(4,559,918)	394,135,196
WAYNESBORO	0.3652	2,682	18,142,010	19,256,325	(203,172)	19,053,153
WILLIAMSBURG	0.7459	1,011	5,021,495	5,618,676	(151,295)	5,467,381

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WINCHESTER	0.4319	4,318	27,112,420	29,547,322	(298,202)	29,249,120
FAIRFAX CITY	0.8000	2,904	8,843,125	9,264,612	(437,912)	8,826,700
FRANKLIN CITY	0.2929	999	8,401,871	8,679,381	(66,603)	8,612,778
CHESAPEAKE CITY	0.3486	41,622	262,138,861	282,564,371	(2,359,855)	280,204,517
LEXINGTON	0.3920	656	3,761,379	4,006,559	(36,617)	3,969,942
EMPORIA	0.2228	686	6,537,410	6,028,059	(34,785)	5,993,274
SALEM	0.3641	3,762	22,284,464	23,698,877	(215,193)	23,483,684
POQUOSON	0.3703	2,120	12,188,809	12,801,663	(126,599)	12,675,063
MANASSAS CITY	0.3611	7,679	53,221,148	57,884,383	(431,658)	57,452,725
MANASSAS PARK	0.2755	3,377	27,797,352	28,715,738	(133,638)	28,582,101
COLONIAL BEACH	0.3317	561	4,588,836	4,745,604	(27,886)	4,717,718
WEST POINT	0.2614	784	5,539,570	5,843,888	(28,674)	5,815,214
TOTAL:		1,262,627	\$7,308,769,329	\$7,779,507,565	(\$93,607,047)	\$7,685,900,518
This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.						