

*Report of the
House Appropriations
Subcommittee*

on

Transportation & Public Safety



*House Bill 29
&
House Bill 30*

February 16, 2020

REPORT OF THE SUBCOMMITTEE

on

TRANSPORTATION and PUBLIC SAFETY

Mr. Chairman and Members of the Committee:

On behalf of the newly merged Transportation and Public Safety Subcommittee, I am very pleased to present to you our budget recommendations. I also would like to thank the Chairman for his support and guidance during my first year chairing this subcommittee.

To ensure the fair and efficient operation of our justice system, the Subcommittee report supports several investments in our judicial branch. First, the Subcommittee recommends more than \$11 million over the biennium for 60 new deputy district court clerks each year. The report also provides funding for 59 new public defenders, and to open the first new public defender office in the Commonwealth since 2005, in Prince William County. The subcommittee also recommends an additional \$1 million each year be provided to increase the number of civil indigent defense attorneys.

The Subcommittee's recommendations also support several bills adopted by the House of Delegates. This includes \$7 million over the biennium for State Police to implement the provisions of the Community Policing Act, more than \$2 million over the biennium to support the expansion of eligibility for writs of actual innocence, and more than \$1 million to reflect the corrections impacts of 21 House Bills affecting criminal sentencing.

I am also pleased to hear the Compensation and General Government Subcommittee has recommended targeted salary adjustments for DOC's correctional officers, and for our state troopers. Ensuring adequate compensation for the individuals who work to keep our Commonwealth safe is something I know the members of the Transportation and Public Safety Subcommittee wholeheartedly support.

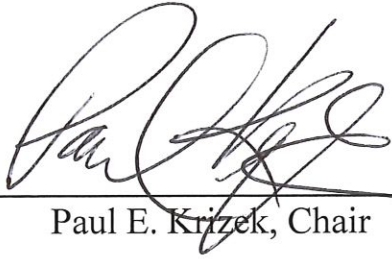
In the area of transportation, the funding adjustments recommended by the Subcommittee are driven largely by our the passage of the Speaker's House Bill 1414, the omnibus transportation legislation, as well as the

passage of House Bill 1541 which creates the Central Virginia Transportation Authority. Based on the provisions of these bills and the resulting funding amendments, the subcommittee recommendations would provide a total of approximately \$18.8 billion for transportation during the 2020-22 biennium, an increase of more than 12 percent compared to the current biennium. These funding increases for the upcoming and future biennia will enable us to address mobility chokepoints, which is vital to improving the day to day lives of our citizens and to ensuring our future economic prosperity.

While we can never fully prepare for future unknowns, tying transportation user fees to growth in the Consumer Price Index and average fuel efficiency is a first step toward bridging the funding gap arising from new technologies and preparing for the increase in electric and other non-petroleum powered vehicles.

Mr. Chairman, the report of the Subcommittee is now before you and the Members of the Committee. Committee staff will review the report in more detail, and I hope it will be the Committee's pleasure to adopt the Subcommittee's report.

Respectfully Submitted by the House Appropriations Subcommittee on
Transportation & Public Safety:



Paul E. Krizek, Chair



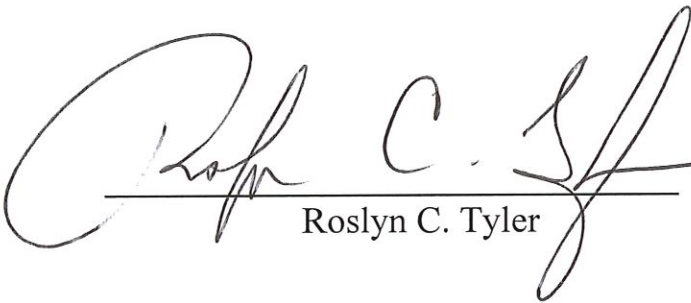
Lashrecse D. Aird



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Barry D. Knight



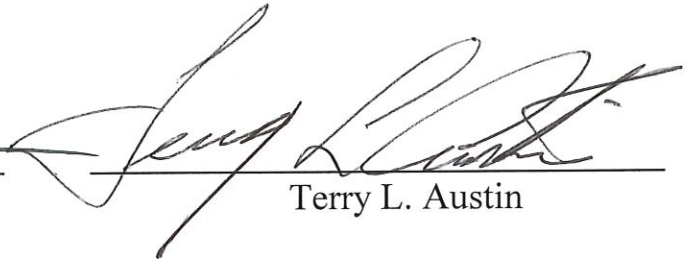
Roslyn C. Tyler



James W. Morefield



Delores L. McQuinn



Terry L. Austin

Budget Amendment Recommendations

<u>Amendment</u>	<u>House Bill 29</u> <u>FY 2020</u>	<u>2020-22 Biennial Total</u>		
		<u>General</u> <u>Fund</u>	<u>Nongeneral</u> <u>Fund</u>	<u>FTE</u>
<u>LEGISLATIVE DEPARTMENT</u>				
General Assembly of Virginia				
Joint Committee Studying DOC Employment Conditions		20,000		
<u>JUDICIAL DEPARTMENT</u>				
Office of the Executive Secretary				
Writs of Actual Innocence		1,727,238		9.00
General District Courts				
Additional Deputy District Court Clerk Positions		5,592,060		60.00
Adjust Criminal Fund - New Public Defender Office		(1,300,000)		
Virginia State Bar				
Indigent Civil Defense		2,000,000		
<u>EXECUTIVE OFFICES</u>				
Office of the Attorney General				
Writs of Actual Innocence		732,598		3.00
<u>ADMINISTRATION</u>				
Compensation Board				
Statewide Automated Victim Notification System		1,200,000		
Use of Data Collected by SAVIN System		Language		
Nottoway County / VCBR Funding		214,603		
Virginia Information Technology Agency				
Moving Item 88 to VDEM			(5,511,764)	
Moving Item 89 to VDEM			(45,856,434)	
<u>PUBLIC SAFETY & HOMELAND SECURITY</u>				
Secretary of Public Safety and Homeland Security				
Continue Studying Impact of Body Cameras on Employee Workload		Language		
Department of Corrections				
DMV Connect		(400,000)		
Proposed Consultant Funding		(1,000,000)		
Elimination of Inmate Copayments for Medical Care		810,000		
Review of Hepatitis C Treatment Subscription Models		Language		
University Medical Pilot Programs		(2,308,165)		
House Bills with Sentencing Impacts		800,000		
Proposed Second Year Bonuses		(1,033,440)		
Department of Criminal Justice Services				
Sexual Assault Forensic Examiner Coordinator		298,348		1.00
SRO Data Collection and Analysis		264,508		
Department of Emergency Management				
Moving Geographic Information Access Services			5,511,764	
Moving Emergency Response Systems Development			45,856,434	

Budget Amendment Recommendations

<u>Amendment</u>	House Bill 29 <u>FY 2020</u>	2020-22 Biennial Total		
		General <u>Fund</u>	Nongeneral <u>Fund</u>	<u>FTE</u>
Department of State Police				
Proposed Conversion of Sex Offender Registry Positions		(6,503,357)		
Proposed Assault Weapons Ban Funding		(4,000,028)		(18.00)
Offset E-Summons Revenue		(524,000)		
Community Policing Act		5,960,131		
Cold Case Searchable Database		110,000		
Virginia Parole Board				
Parole Board Positions Tied to Legislation		(429,253)		
<u>VETERANS AND DEFENSE AFFAIRS</u>				
Department of Veterans Services				
Virginia Women Veterans Program		212,278		1.00
Redirect Unneeded V3 Appropriation to Other Veterans Priorities		(800,000)		
<u>Part 3</u>				
Interfund Transfers				
ABC Net Profit Transfers	Language	Language		

Budget Amendment Recommendations

<u>Amendment</u>		<u>2020-2022 BIENNIAL TOTAL</u>		
		<u>GF</u>	<u>NGF</u>	<u>FTE</u>
<u>HB 30 (2020-22 Budget)</u>				
Secretary of Transportation				
430 #1h	Adjust Language Earmarking Funding to Reflect HB 1414	Language		
430 #2h	Review of Drainage Outfalls from Roads (language only)	Language		
Virginia Commercial Space Flight Authority				
431#1h	Adjust Transportation Funding to Reflect HB 1414		(1,378,758)	
Department of Aviation				
432#1h	Adjust Transportation Funding to Reflect HB 1414		(1,394,504)	
Department of Motor Vehicles				
436 #1h	HB 1211 - Fund DMV Administrative Cost Pursuant to HB 1211		5,200,000	95.0
438 #1h	Adjust Transportation Funding to Reflect HB 1414		3,292,631	
438 #2h	Maintain Current Local Vehicle Registration Fees (language only)	Language		
Department of Rail and Public Transportation				
442 #1h	Adjust Transportation Funding to Reflect HB 1414		24,694,555	
442 #2h	Evaluation of Blue Line Extension	Language		
442 #3h	Connector Bus - Roanoke to Clifton Forge (language only)	Language		
442 #4h	Allow for Adjustments of Budget for WMATA Service Increases	Language		
443 #1h	Evaluate Extending the Virginia Railway Express Commuter Rail	Language		
Department of Transportation				
446 #1h	VDOT Review of Interstate 664 Corridor	Language		
447 #1h	Adjust Transportation Funding to Reflect HB 1414		(119,480,670)	
448#1h	Adjust Transportation Funding to Reflect HB 1414		3,622,008	
449#1h	Adjust Transportation Funding to Reflect HB 1414		(24,412,102)	
450#1h	Prohibition Against Assessing Fee for Unused or Infrequently Used Transponders	Language		
451#1h	Correct Appropriation for Local Maintenance Programs		2,000,000	
451#2h	Adjust Transportation Funding to Reflect HB 1414		376,911	
451#3h	HB 1541 - Creation of Central Virginia Transportation Authority		377,656,124	
Virginia Port Authority				
458#1h	Adjust Transportation Funding to Reflect HB 1414		(2,250,253)	
459#1h	Use Commonwealth Port Fund to Support Local Road Maintenance	(2,000,000)		

Committee Approved Amendments to House Bill 29, as Introduced

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 236, line 14, delete "\$121,600,000" and insert "\$124,800,000".

Explanation:

(This amendment increases the estimated net profit transfer from ABC sales by \$3.2 million in FY 2020, based upon year to date gross sales at the Authority's retail stores.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 1 #11h

Legislative Department	FY20-21	FY21-22	
General Assembly of Virginia	\$20,000	\$0	GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$52,732,873".

Page 13, after line 31, insert:

"Y. Included within this appropriation is \$20,000 the first year from the general fund for joint committee established to study staffing levels, employment conditions, and compensation at the Virginia Department of Corrections pursuant to House Joint Resolution 29 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$20,000 the first year from the general fund for the joint committee established pursuant to House Joint Resolution 29.)

Item 39 #3h

Judicial Department	FY20-21	FY21-22	
Supreme Court	\$863,619 9.00	\$863,619 9.00	GF FTE

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$35,321,369".

Page 30, line 1, strike "\$34,457,750" and insert "\$35,321,369".

Explanation:

(This amendment provides \$864,000 each year from the general fund and nine positions for expected workload increases pursuant to House Bill 974, which expands eligibility for individuals to petition for writs of actual innocence.)

Item 42 #1h

Judicial Department	FY20-21	FY21-22	
General District Courts	\$1,864,020 30.00	\$3,728,040 60.00	GF FTE

Language:

Page 35, line 11, strike "\$126,130,122" and insert "\$127,994,142".

Page 35, line 11, strike "\$127,994,142" and insert "\$131,722,182".

Page 35, after line 45, insert:

Committee Approved Amendments to House Bill 30, as Introduced

"G. Included in the amounts for this item are \$3,728,040 the first year and \$7,456,080 the second year from the general fund for additional deputy district court clerk positions."

Explanation:

(This amendment provides an additional \$1.9 million from the general fund the first year and \$3.8 million the second year to allow the hiring of a total of 60 additional deputy district court clerks each year. Identical amounts were included by the Governor for this purpose in House Bill 30 as introduced. According to the Office of the Executive Secretary's staffing model, Virginia's district courts currently employ 276 fewer deputy district court clerks than are identified as needed by the model.)

Item 42 #2h

Judicial Department	FY20-21	FY21-22	
General District Courts	\$0	(\$1,300,000)	GF

Language:

Page 35, line 11, strike "\$127,994,142" and insert "\$126,694,142".

Explanation:

(This amendment reduces the general appropriation to the Criminal Fund by \$1.3 million the second year based upon the estimated public defender caseload assumed by the new public defender office to be established to serve the County of Prince William and the Cities and Manassas and Manassas Park.)

Item 50 #1h

Judicial Department	FY20-21	FY21-22	
Virginia State Bar	\$1,000,000	\$1,000,000	GF

Language:

Page 39, line 35, strike "\$13,421,912" and insert "\$14,421,912".

Page 39, line 35, strike "\$13,421,912" and insert "\$14,421,912".

Page 39, line 49, strike "\$5,625,000" and insert "\$6,625,000".

Page 39, line 50, strike "\$5,625,000" and insert "\$6,625,000".

Explanation:

(This amendment provides an additional \$1.0 million each year to the Virginia State Bar for indigent civil defense, in order to hire additional housing attorneys for legal aid to better respond to Virginia's housing crisis.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 57 #4h

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$366,299 3.00	\$366,299 3.00	GF FTE

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,814,003".

Page 42, line 29, strike "\$36,447,704" and insert "\$36,814,003".

Explanation:

(This amendment provides \$366,299 each year from the general fund and three positions for expected workload increases pursuant to House Bill 974, which expands eligibility for individuals to petition for writs of actual innocence.)

Item 68 #1h

Administration	FY20-21	FY21-22	
Compensation Board	\$600,000	\$600,000	GF

Language:

Page 48, line 37, strike "\$497,493,191" and insert "\$498,093,191".

Page 48, line 37, strike "\$500,123,539" and insert "\$500,723,539".

Page 51, line 34, strike "\$1,256,649" and "\$1,256,649" and insert: "\$1,856,649" and "\$1,856,649".

Explanation:

(This amendment provides \$600,000 from the general fund each year to increase the annual amount provided for the Statewide Automated Victim Notification (SAVIN) system to a total of \$1.8 million from the general fund each year. The amount is intended to allow the Virginia Center for Policing Innovation to enhance SAVIN by providing automated protective order notification services.)

Item 68 #2h

Administration		Language
Compensation Board		

Language:

Page 51, line 34, after "M." insert "1."

Committee Approved Amendments to House Bill 30, as Introduced

Page 51, after line 41, insert:

"2. The data collected for purposes of the Statewide Automated Victim Information and Notification (SAVIN) system shall be shared with the Commonwealth's of Virginia's Chief Data Officer and Compensation Board, and may be used to support additional public safety systems authorized by statute or the Appropriations Act. In support of these systems, the data may be used to determine or supplement risk factors, provide notifications, or data-driven information. No raw data shall be transferred beyond the SAVIN system except that which is shared with the Commonwealth of Virginia's Chief Data Officer and Compensation Board."

Explanation:

(This amendment authorizes data collected by the SAVIN system to be used by other public safety systems as authorized by law, with certain specified limitations.)

Item 69 #1h

Administration	FY20-21	FY21-22	
Compensation Board	\$98,664	\$115,939	GF

Language:

Page 51, line 48, strike "\$59,083,447" and insert "\$59,182,111".

Page 51, line 48, strike "\$59,083,447" and insert "\$59,199,386".

Page 54, line 35, strike "\$100,000" and "\$100,000" and insert:
"\$198,664" and "\$215,939".

Explanation:

(This amendment increases the funding available for reimbursement to Nottoway County from \$100,000 per year to \$198,664 in the first year and \$215,339 in in the second year for the costs of housing residents from the Virginia Center for Behavioral Rehabilitation [VCBR] arrested for new offenses at the Piedmont Regional Jail. The projected growth in costs for Nottoway County is based upon projected growth in the population of residents at the VCBR over the biennium and the approximate proportion of the population of VCBR that is committed to Piedmont Regional Jail from VCBR. Projected growth in the population of VCBR is based upon RD476 - Sexually Violent Predator Referrals, Commitments and Bed Utilization Forecast for fiscal year 2019 to fiscal year 2024, published November 15, 2018.)

Item 88 #2h

Administration	FY20-21	FY21-22	
Virginia Information Technologies Agency	(\$2,755,882)	(\$2,755,882)	NGF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 78, line 13, strike "\$2,755,882" and insert "\$0".
Page 78, line 13, strike "\$2,755,882" and insert "\$0".
Page 78, strike lines 12 through 51 and insert "Omitted."
Page 79, strike lines 1 through 4.

Explanation:

(This amendment removes Item 88 and its funding from the Virginia Information Technology Agency and moves it to the Department of Emergency Management, pursuant to the passage of House Bill 1003 in the 2020 General Assembly session).

Item 89 #1h

Administration	FY20-21	FY21-22	
Virginia Information Technologies Agency	(\$22,928,217)	(\$22,928,217)	NGF

Language:

Page 79, line 6, strike "\$22,928,217" and insert "\$0".
Page 79, line 6, strike "\$22,928,217" and insert "\$0".
Page 79, strike lines 5 through 42 and insert "Omitted."

Explanation:

(This amendment removes Item 89 and its funding from the Virginia Information Technology Agency and moves it to the Department of Emergency Management, pursuant to the passage of House Bill 1003 in the 2020 General Assembly session).

Item 391 #1h

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 390, after line 28, insert:
"D.1. The Secretary of Public Safety and Homeland Security shall continue the expanded work group established in Item 381 of Chapter 854, 2019 Acts of Assembly. The expanded work group shall examine the workload impact, as well as other fiscal and policy impacts, on the Commonwealth's public safety and judicial agencies as a whole. The Executive Secretary of the Supreme Court shall submit the recommendations of the working group to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 15, 2020. All state agencies and local subdivisions shall provide assistance as requested by the working group."

Committee Approved Amendments to House Bill 30, as Introduced

2. The expanded workgroup shall include representatives of the Supreme Court, the State Compensation Board, staff of the House Appropriations and Senate Finance and Appropriations Committees, Department of Criminal Justice Services, Commonwealth's Attorneys, local governments, and other stakeholders deemed appropriate by the Secretary.

3. Prior to the preparation of the November 15, 2020 report, each Commonwealth's Attorney's office in a locality that employs body worn cameras, in conjunction with the law enforcement agency using body worn cameras, shall report to the Compensation Board and the workgroup the following information on a quarterly basis, in a format prescribed by the Board:

a. The number of hours of body worn camera video footage received from their law enforcement agencies. The number of hours should additionally be broken down into corresponding categories of felonies, misdemeanors and traffic offenses. Any recorded event that results in charges for two or more of the above categories shall be reported in the most serious category;

b. The number of hours spent in the course of redacting videos; and

c. Any other data determined relevant and necessary by the workgroup for this analysis."

Explanation:

(This amendment directs the workgroup created in Chapter 854 to continue studying the workload, policy, and fiscal impacts of using body-worn cameras.)

Item 397 #1h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	(\$200,000)	(\$200,000)	GF

Language:

Page 392, line 29, strike "\$103,122,314" and insert "\$102,922,314".

Page 392, line 29, strike "\$103,122,314" and insert "\$102,922,314".

Page 393, strike lines 1 through 4.

Explanation:

(This amendment removes \$200,000 each year in general fund support included in the introduced budget for the Department of Corrections to reimburse the Department of Motor Vehicles for issuing identification cards to inmates released from the custody of the Department of Corrections.)

Item 401 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	(\$500,000)	(\$500,000)	GF

Language:

Page 397, line 12, strike "\$235,090,748" and insert "\$234,590,748".

Page 397, line 12, strike "\$239,137,689" and insert "\$238,637,689".

Explanation:

(This amendment removes \$500,000 each year in general fund support proposed in the introduced budget for the Department of Corrections to engage a healthcare consultant.)

Item 401 #2h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	\$405,000	\$405,000	GF

Language:

Page 397, line 12, strike "\$235,090,748" and insert "\$235,495,748".

Page 397, line 12, strike "\$239,137,689" and insert "\$239,542,689".

Explanation:

(This amendment provides \$405,000 each year from the general fund to offset the loss of non-general fund revenue from inmate copayments for certain medical care, pursuant to House Bill 281 which would ban the assessment of such copayments. The amounts reflect the estimate loss of revenue, which is currently used to support the operation of telemedicine activities in the Department of Corrections.)

Item 401 #3h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 397, after line 22, insert:

"The Department shall assess the costs, benefits, and feasibility of adopting a "subscription model" for the purchase of hepatitis C antiviral medication and necessary ancillary services (i) for a pre-determined period of time and (ii) at an annual fixed rate to be administered to state-responsible inmates held in state correctional facilities. The assessment shall include an evaluation of the terms and conditions of models adopted for correctional systems operated by other state and local governments, and the feasibility of implementing these in Virginia. The

Committee Approved Amendments to House Bill 30, as Introduced

scope of this assessment shall not preclude the collection of appropriate information from pharmaceutical manufacturers, if such information is deemed necessary by the Department to complete the assessment. The Department shall report the findings of its assessment, and any relevant recommendations, to the Secretary of Public Safety and Homeland Security and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than November 30, 2020."

Explanation:

(This amendment directs the Department of Corrections the feasibility of implementing a fixed price subscription model for Hepatitis C treatment for state-responsible inmates held in state correctional facilities.)

Item 401 #4h

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	(\$2,308,165)	\$0 GF

Language:

Page 397, line 12, strike "\$235,090,748" and insert "\$232,782,583".

Page 397, after line 22, insert:

"A.1. The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019 Acts of Assembly, shall be continued. The workgroup shall annually report on the progress and outcomes of the university medical pilots authorized in this item. The report shall be provided to the Chairs of the House Appropriations and Senate Finance and Appropriations Committee no later than October 15 of each year.

2. Out of the amounts provided in this item, \$2,353,165 the first year and \$4,661,330 the second year from the general fund is provided for the operation of a pilot program by University of Virginia Health for the provision of certain healthcare services to state-responsible inmates held at the Fluvanna Correctional Center for Women.

3. Out of the amounts provided in this item, \$838,760 the first year and \$863,923 the second year from the general fund is provided for the operation of a pilot program by Virginia Commonwealth University Health System for the provision of healthcare services to state-responsible inmates held in the State Farm Correctional Complex."

Explanation:

(This amendment continues the university medical center pilot program workgroup established in Chapter 854, and sets out general fund appropriations included in the introduced budget for University of Virginia Health and Virginia Commonwealth University Health System to operate pilot programs for the provision of healthcare services to state-responsible inmates held in two state correctional facilities.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 402 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$800,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,967,304".

Page 399, line 43, strike "\$250,000" and insert "\$1,050,000".

Page 399, line 45, strike "This amount shall".

Page 399, line 45, after "below." insert:

"Notwithstanding the provisions of § 30-19.1:4, Code of Virginia, the amount provided in this Paragraph shall be used for the purposes specified in Item C-66, Paragraph G of this act."

Page 399, strike lines 46 through 54.

Page 399, after line 47, insert:

"1. House Bill 2 -- \$50,000

2. House Bill 4 -- \$50,000

3. House Bill 123 -- \$50,000

4. House Bill 157 -- \$50,000

5. House Bill 251 -- \$50,000

6. House Bill 253 -- \$50,000

7. House Bill 298 -- \$50,000

8. House Bill 557 -- \$50,000

9. House Bill 618 -- \$50,000

10. House Bill 623 -- \$50,000

11. House Bill 666 -- \$50,000

12. House Bill 673 -- \$50,000

13. House Bill 674 -- \$50,000

14. House Bill 832 -- \$50,000

15. House Bill 961 -- \$50,000

16. House Bill 1004 -- \$50,000

17. House Bill 1083 -- \$50,000

18. House Bill 1211 -- \$50,000

Committee Approved Amendments to House Bill 30, as Introduced

19. House Bill 1288 -- \$50,000

20. House Bill 1524 -- \$50,000

21. House Bill 1553 -- \$50,000."

Page 400, strike line 1.

Explanation:

(This amendment provides funding to account for the estimated bedspace impacts of House Bills affecting criminal sentencing passed by the House of Delegates.)

Item 402 #2h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	\$0	(\$1,033,440)	GF

Language:

Page 397, line 23, strike "\$186,914,528" and insert "\$185,881,088".

Explanation:

(This amendment removes \$1.0 million in general funds proposed the second year for bonuses to be paid for Department of Corrections correctional officers. This amendment does not affect \$6.8 million included each year for targeted salary increases for correctional officers, and these staff will additionally receive compensation increases provided for all state employees included in the Central Appropriations item in House Bill 30.)

Item 404 #1h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$149,174	\$149,174	GF

Language:

Page 401, line 3, strike "\$719,389" and insert "\$868,563".

Page 401, line 3, strike "\$719,389" and insert "\$868,563".

Page 401, after line 14, insert:

"C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from the general fund to establish the Virginia sexual assault forensic examiner coordination program, pursuant to House Bill 475 of the 2020 Session of the General Assembly."

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment provides \$149,174 each year from the general fund to establish the Virginia sexual assault forensic examiner coordination program consistent with House Bill 475.)

Item 406 #1h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$132,254	\$132,254	GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,625,754".

Page 401, line 22, strike "\$147,891,914" and insert "\$148,024,168".

Page 404, after line 14, insert:

"5. Included in the amounts appropriated for this item is \$132,254 the first year and \$132,254 the second year from the general fund for the purposes of collection and analysis of data related to school resource officers, pursuant to House Bill 271 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$132,254 each year from the general fund pursuant to House Bill 271, which requires the Department of Criminal Justice Services to collect and analyze data related to school resources officers.)

Item 414.10 #1h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Emergency Management	\$2,755,882	\$2,755,882	NGF

Language:

Page 410, after line 45, insert:

"414.10 Geographic Information Network Division	\$2,755,882	\$2,755,882
Fund Sources: Dedicated Special Revenue	\$2,755,882	\$2,755,882 "

Page 410, after line 44, insert:

"Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the guidelines and related procedures issued by Department of Emergency Management for effective management of geographic information systems in the Commonwealth.

Committee Approved Amendments to House Bill 30, as Introduced

2. All state and nonstate agencies identified in paragraph A.1. that have a geographic information system, shall assist the department by providing any requested information on the systems including current and planned expenditures and activities, and acquired resources.

3. The State Corporation Commission, Virginia Employment Commission, the Department of Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their own fund sources for the acquisition of hardware and development of data for the spatial data library in the Virginia Geographic Information Network.

B. The Department of Emergency Management, through its Geographic Information Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the maintenance of the VBMP and appropriate addressing and standardized attribution in collaboration with local governments. All digital orthophotography, Digital Terrain Models and ancillary data produced by the VBMP, but not including digital road centerline files, shall be the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data through appropriate license agreements and establishing appropriate terms, conditions, charges and any limitations on use of the data. VGIN will license the data at no charge (other than media / transfer costs) to Virginia governmental entities or their agents. Such data shall not be subject to release by such entities under the Freedom of Information Act or similar laws. VGIN in its discretion may release certain data by posting to the Internet. Distribution of the data for commercial or private use or to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require payment of a license fee to be determined by VGIN. All fees collected as a result will be added to the GIS Fund as established in the Code of Virginia § 44-146.18:7. Collected fees and grants are hereby appropriated for future data updates or to cover the costs of existing digital ortho acquisition or for other purposes authorized in § 44-146.18:7.

C. Funding in this item shall be used to support the efforts of the Virginia Geographic Information Network which provides for the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services. Funding is to be earmarked for major updates of the VBMP and digital road centerline files.

D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, \$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems Development Technology Services dedicated special revenue shall be used to support the efforts of the Virginia Geographic Information Network, or its counterpart, for providing the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services."

Explanation:

(This amendment moves what is currently Item 88 in the Virginia Information Technologies Agency to the Department of Emergency Management Services pursuant to the passage of

Committee Approved Amendments to House Bill 30, as Introduced

House Bill 1003 in the 2020 General Assembly session, which creates a Geographic Information Network Division within the Department. The language will be updated the with relevant Code references upon enrollment.)

Item 414.20 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Emergency
Management

\$22,928,217

\$22,928,217 NGF

Language:

Page 410, after line 45, insert:

"414.20 Division of Public Safety Communications	\$22,928,217	\$22,928,217
Fund Sources: Dedicated Special Revenue	\$22,928,217	\$22,928,217 "

Page 410, after line 44, insert:

Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.

A.1.a. Out of the amounts for Emergency Communication Systems Development Services, \$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall be used for development and deployment of improvements to the statewide E-911 network.

b. These funds shall remain unallotted until their expenditure has been approved by the Wireless E-911 Services Board.

2. Out of the amounts for Emergency Communication Systems Development Services, \$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.

B. The operating expenses, administrative costs, and salaries of the employees of the Public Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant to § 56-484.17.

C.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$15,000,000 shall be provided to the 911 Services Board as a temporary cash flow advance. Funds received from the line of credit shall be used only to support implementation of next generation 911 service and shall be distributed in a manner consistent with § 56-484.17 (D), Code of Virginia. The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and Secretary of Public Safety and Homeland Security.

2. The Secretary of Finance and Secretary of Public Safety and Homeland Security shall approve draw downs from this line of credit prior to the expenditure of funds.

D. During next generation 911 service planning and deployment, the 911 Services Board may

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reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's costs to deliver 911 calls to the ESInet points of interconnection pursuant to § 56-484.17(D), Code of Virginia. The 911 Services Board may establish the process, criteria, and duration for such reimbursement of CMRS costs but shall continue to ensure that necessary 911 service and ESInet objectives are achieved."

Explanation:

(This amendment moves Item 89 from the Virginia Information Technologies Agency to the Department of Emergency Management pursuant to the passage of House Bill 1003 in the 2020 General Assembly session. The language will be updated the with relevant Code references upon enrollment.)

Item 425 #1h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	(\$5,106,720)	(\$1,396,637)	GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$74,267,942".

Page 417, line 20, strike "\$73,549,555" and insert "\$72,152,918".

Explanation:

(This amendment removes \$5.1 million the first year and \$1.4 million the second year in general fund amounts proposed in the introduced budget for the one-time and ongoing costs of converting 43 civilian positions in the Department of State Police's sex offender registry program to trooper positions.)

Item 425 #2h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	(\$2,412,825) -18.00	(\$1,587,203) -18.00	GF FTE

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$76,961,837".

Page 417, line 20, strike "\$73,549,555" and insert "\$71,962,352".

Explanation:

(This amendment removes \$2.4 million the first year and \$1.6 million the second year in general fund support and 18 positions proposed in the introduced budget resulting from legislation considered during the 2020 Session of the General Assembly which would have

Committee Approved Amendments to House Bill 30, as Introduced

banned the purchase, sale, transfer, or transportation of assault weapons. The associated legislation was amended in a manner which eliminated the fiscal impact.)

Item 425 #3h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	(\$262,000)	(\$262,000)	GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,112,662".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,287,555".

Explanation:

(This amendment removes the general fund appropriation of \$262,000 each year provided to the Department of State Police to operate an electronic summons system pilot program in Division 7. House Bill 172 establishes a \$5 fee to be assessed on all summonses issued by State Police troopers, to be deposited in a special nonreverting fund for the procurement, implementation and operation of an electronic summons system by State Police.)

Item 425 #4h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	\$4,480,829	\$1,479,302	GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$83,855,491".

Page 417, line 20, strike "\$73,549,555" and insert "\$75,028,857".

Page 419, after line 7, insert:

"O. Included in the amounts appropriated in this item is \$4,480,829 the first year and \$1,479,302 the second year from the general fund to comply with and implemented the provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$4.5 million the first year and \$1.5 million the second year from the general fund for the Department of State Police to implement the provisions of House Bill 1250.)

Item 425 #5h

Committee Approved Amendments to House Bill 30, as Introduced

Public Safety and Homeland Security	FY20-21	FY21-22
Department of State Police	\$110,000	\$0 GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,484,662".

Page 419, after line 7, insert:

"O. Included within the appropriation for this item is \$110,000 the first year from the general fund for the establishment of a cold case searchable electronic database, consistent with the provisions of House Bill 1024 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$110,000 the first year from the general fund for the Department of State Police to establish a searchable online database for "cold cases", as would be required by House Bill 1024 of the 2020 Session of the General Assembly.)

Item 429 #1h

Public Safety and Homeland Security	FY20-21	FY21-22
Virginia Parole Board	(\$195,115)	(\$234,188) GF

Language:

Page 422, line 7, strike "\$2,525,640" and insert "\$2,330,525".

Page 422, line 7, strike "\$2,564,663" and insert "\$2,330,475".

Explanation:

(This amendment removes funds for new part-time positions included in the introduced budget for the Virginia Parole Board related to proposed conditional release legislation. The associated bills were carried over into 2021.)

Item 430 #1h

Transportation

Secretary of Transportation

Language

Language:

Page 424, strike lines 7 through 12.

Page 424, line 13, strike "6." and insert "5."

Page 242, line 18, strike "7." and insert "6."

Page 242, line 21, strike "8." and insert "7."

Page 242, line 27, strike "9." and insert "8."

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Page 242, line 34, strike "10." and insert "9."

Page 242, line 38, strike "11." and insert "10."

Explanation:

(This amendment removes the required allocation of Surface Transportation Block Grant Program funds for public transportation purposes. House Bill 1414 allows for a like amount of state funding for these efforts. These federal funds will be available for allocation through the construction formula.)

Item 430 #2h

Transportation

Secretary of Transportation

Language

Language:

Page 425, after line 48, insert:

"L. It is the intent of the General Assembly that the Secretary of Transportation and the Secretary of Natural Resources, in consultation with the Chairs of the House Appropriations, Senate Finance and Appropriations, House Transportation, Senate Transportation, House Agriculture, Chesapeake and Natural Resources, and Senate Agriculture, Conservation and Natural Resources Committees, and counties containing subject outfalls, shall evaluate the scope of drainage outfalls originating from Virginia Department of Transportation maintained roads with no assigned maintaining entity across the Commonwealth and recommend cost-effective solutions and means in which to fund them. The Secretaries shall provide an interim report detailing their evaluation to the aforementioned committee chairs no later than December 31, 2020 and a final report of their findings, if not included in the December report, by September 30, 2021."

Explanation:

(This amendment requires the Secretaries of Transportation and Natural Resources to evaluate the scope of drainage outfalls originating from Virginia Department of Transportation maintained roads and make recommendations to address the issue.)

Item 431 #1h

Transportation

FY20-21

FY21-22

Virginia Commercial Space Flight
Authority

(\$531,332)

(\$847,426) NGF

Language:

Page 426, line 2, strike "\$24,576,382" and insert "\$24,045,050".

Committee Approved Amendments to House Bill 30, as Introduced

Page 426, line 2, strike "\$17,364,249" and insert "\$16,516,823".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of House Bill 1414 as it passed the House.)

Item 432 #1h

Transportation	FY20-21	FY21-22	
Department of Aviation	(\$457,567)	(\$936,937)	NGF

Language:

Page 426, line 21, strike "\$29,627,857" and insert "\$29,170,290".

Page 426, line 21, strike "\$30,094,222" and insert "\$29,157,285".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of House Bill 1414 as it passed the House.)

Item 436 #1h

Transportation	FY20-21	FY21-22	
Department of Motor Vehicles	\$2,600,000	\$2,600,000	NGF
	95.00	95.00	FTE

Language:

Page 428, line 5, strike "\$216,673,180" and insert "\$219,273,180".

Page 428, line 5, strike "\$216,673,180" and insert "\$219,273,180".

Explanation:

(This amendment provides \$2.6 million from the nongeneral fund and 95 FTEs each year pursuant to the passage House Bill 1211 amending the Code to remove the citizenship and legal presence requirements for obtaining a driver's license or special identification card. The legislation generates revenue by increasing the fee for retaking a learners permit or driving license exam from \$2 to \$5 and establishing a \$5 fee for the retaking of the examination for a motorcycle license and a commercial driver's license. The bulk of the administrative cost is expected to be one-time in nature and the impact is expected to be minimal in future bienniums.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 438 #1h

Transportation	FY20-21	FY21-22
Department of Motor Vehicles	\$1,569,125	\$1,723,506 NGF

Language:

Page 430, line 4, strike "\$81,979,974" and insert "\$83,549,099".

Page 430, line 4, strike "\$82,131,084" and insert "\$83,854,590".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of House Bill 1414 as it passed the House.)

Item 438 #2h

Transportation	Language
Department of Motor Vehicles	

Language:

Page 430, line 13, before "The Department" insert "A."

Page 430, after line 14, insert:

"B. Notwithstanding any legislation enacted by the General Assembly in the 2020 legislative session, local governments are authorized to levy and collect fees pursuant to § 46.2-752, Code of Virginia, up to the maximum state rate in effect as of January 1, 2020."

Explanation:

(This amendment allows local governments to continue to impose local vehicle registration fees at the current level regardless of any changes in the state fee in legislation adopted in the 2020 General Assembly session.)

Item 442 #1h

Transportation	FY20-21	FY21-22
Department of Rail and Public Transportation	\$33,742,255	(\$9,047,700) NGF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 431, line 33, strike "\$669,272,441" and insert "\$703,014,696".

Page 431, line 33, strike "\$675,905,596" and insert "\$666,857,896".

Page 431, line 47, strike "\$387,900,000" and insert "\$352,152,000".

Page 431, line 47, strike "\$423,800,000" and insert "\$350,612,000".

Page 431, line 50, strike "\$107,400,000" and insert "\$97,546,000".

Page 431, line 50, strike "\$114,560,000" and insert "102,031,000".

Page 432, line 1, after "§ 33.2-1526:1" strike "C.1."

Page 432, line 2, strike "42,500,000" and insert "60,218,000".

Page 432, line 2, strike "\$45,100,000" and insert "\$53,996,000".

Page 432, line 4, strike "159,670,000" and insert "167,625,000".

Page 432, line 4, strike "\$163,900,000" and insert "\$174,960,000".

Page 432, after line 6, insert:

"d. From the amounts appropriated in this item from the Commonwealth Mass Transit Fund, \$9,156,000 the first year and \$9,817,000 the second year is the estimated allocation to statewide Special Programs as provided in § 33.2-1526.1, Code of Virginia.

e. From the amounts appropriated in this item from the Commonwealth Mass Transit Fund, \$17,607,000 the first year and \$9,817,000 the second year is the estimated allocation to the Transit Incentive Program."

Page 432, line 7, strike "d." and insert "f."

Page 432, strike lines 23 through 33.

Page 432, line 34, strike "6." and insert "4."

Page 432, line 34, strike: "from the Commonwealth Mass Transit" and insert:

"as provided in Chapters 854 and 856 of the 2018 Acts of Assembly".

Page 432, line 35, strike:

"Fund for transit initiatives identified by the Secretary of Transportation".

Page 432, line 50, strike "§ 58.1-638 A.4.b. or in".

Page 433, line 14, strike "A.1." and insert "A."

Page 433, strike lines 21 through 27.

Page 433, strike lines 38 through 50.

Page 434, line 6, strike "33.2-1601" and "33.2-1603".

Page 434, line 6, after "33.2-1602" insert:

"33.2-1526, and revenues allocated to the Department pursuant to 33.2-1526.2".

Page 434, line 7, strike "and subdivision A4 of § 58.1-638".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of House Bill 1414 as it passed the House. In addition, this amendment includes \$50 million in fiscal year 2021 for Virginia's portion of the WMATA PRIIA match. This was not included in the introduced budget because the federal government did not approve funding for the federal share of the program until December 20, 2019.)

Item 442 #2h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, after line 5, insert:

"F. The Department of Rail and Public Transportation, in cooperation with Fairfax and Prince William counties, shall evaluate enhanced public transportation services from the Franconia-Springfield Metro Station to Fort Belvoir, Lorton, Potomac Mills, and Marine Corps Base Quantico in Prince William County, including the cost and feasibility of extending the Blue Line and other multimodal options such as bus rapid transit along Interstate 95 and U.S. Route 1. The evaluation is contingent on the localities providing equitable local matching funds in an amount agreed upon by the Department and the Localities. The Director of the Department of Rail and Public Transportation shall submit a report to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee by December 1, 2021."

Explanation:

(This amendment requires DRPT to conduct an evaluation of enhanced public transportation services from the Franconia-Springfield Metro Station to Marine Corps Base Quantico in Prince William and Stafford Counties contingent on the counties providing matching funds.)

Item 442 #3h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, after line 5, insert:

"F. The Department is directed to investigate the need for, and potential use of funding included in this item for, the reestablishment of a connector bus from the City of Roanoke to the Amtrak station in Clifton Forge, Virginia. The department shall complete its investigation and report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees not later than October 31, 2020."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to investigate the need for, and their ability to fund, a connector bus from Roanoke to the Clifton Forge Amtrak station.)

Item 442 #4h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 431, line 44, after "Item 444" insert:

"and any service increases approved by the Washington Metropolitan Transit Authority Board".

Explanation:

(This amendment includes language to ensure the Commonwealth Transportation Board has the flexibility to increase the allocation for WMATA in response to service increases approved by the Board.)

Item 443 #1h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, after line 50, insert:

"E. The Department of Rail and Public Transit shall evaluate the operating and capital costs associated with an extension of the Virginia Railway Express commuter rail service from Manassas to Gainesville. The Director of the Department of Rail and Public Transportation shall submit an evaluation of these costs to the Governor, the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee by June 30, 2021."

Explanation:

(This amendment includes language requiring the DRPT to evaluate the cost of extending the Virginia Railway Express to Gainesville.)

Item 446 #1h

Transportation

Department of Transportation

Language

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 435, after line 12, insert:

"E. The Department, in conducting any study of the Interstate 664 corridor in south Hampton Roads, shall in consultation with Department of Rail and Public Transportation and the Virginia Port Authority, review and consider potential future rail needs along the corridor including the long range development plan for the Port and the development of the Craney Island Marine Terminal."

Explanation:

(This amendment ensures that VDOT coordinate with the DRPT and the Port Authority in its study of the Interstate 664 corridor.)

Item 447 #1h

Transportation	FY20-21	FY21-22	
Department of Transportation	(\$62,471,512)	(\$57,009,158)	NGF

Language:

Page 435, line 13, strike "\$3,892,011,731" and insert "\$3,829,540,219".

Page 435, line 13, strike "\$3,477,669,673" and insert "\$3,420,660,515".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjust the budget to reflect the impact of House Bill 1414 as it passed the House.)

Item 448 #1h

Transportation	FY20-21	FY21-22	
Department of Transportation	\$15,000,000	(\$11,377,992)	NGF

Language:

Page 436, line 25, strike "\$1,928,719,494" and insert "\$1,943,719,494".

Page 436, line 25, strike "\$1,964,904,935" and insert "\$1,953,526,943".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of House Bill 1414 as it passed the House.)

Item 449 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Transportation	FY20-21	FY21-22
Department of Transportation	(\$8,148,928)	(\$16,263,174) NGF

Language:

Page 436, line 46, strike "\$28,148,928" and insert "\$20,000,000".

Page 436, line 46, strike "\$36,263,174" and insert "\$20,000,000".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of House Bill 1414 as it passed the House.)

Item 450 #1h

Transportation

Department of Transportation

Language

Language:

Page 437, after line 15, insert:

"C. The Department shall not charge a fee to customers who have a flex or standard transponder based on the transponder not being used or being infrequently used."

Explanation:

(This amendment prohibits VDOT from charging customers for having a transponder in their car on the basis that the transponder has not been used over a certain time period.)

Item 451 #1h

Transportation	FY20-21	FY21-22
Department of Transportation	\$1,000,000	\$1,000,000 NGF

Language:

Page 437, line 17, strike "\$1,029,300,669" and insert "\$1,030,300,669".

Page 437, line 17, strike "\$1,036,179,898" and insert "\$1,037,179,898".

Page 437, line 19, strike "\$395,959,093" and "\$411,291,188" and insert: "\$396,959,093" and "\$412,291,188".

Page 437, line 28, strike "\$482,300,669" and "\$499,479,898" and insert: "\$483,300,669" and "\$500,479,898".

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment increases Commonwealth Transportation Fund appropriation to reflect the correct amount anticipated for the local maintenance program.)

Item 451 #2h

Transportation	FY20-21	FY21-22	
Department of Transportation	\$5,000,000	(\$4,623,089)	NGF

Language:

Page 437, line 16, strike "\$1,029,300,669" and insert "\$1,034,300,669".

Page 437, line 16, strike "\$1,036,179,898" and insert "\$1,031,556,809".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of House Bill 1414 as it passed the House.)

Item 451 #3h

Transportation	FY20-21	FY21-22	
Department of Transportation	\$179,497,782	\$198,158,342	NGF

Language:

Page 437, line 17, strike "\$1,029,300,669" and insert "\$1,208,798,451".

Page 437, line 17, strike "\$1,036,179,898" and insert "\$1,234,338,240".

Explanation:

(This amendment provides \$179.5 million from the nongeneral fund in fiscal year 2021 and \$198.2 million from the nongeneral fund in fiscal year 2022 pursuant to the passage of House Bill 1541 which creates the Central Virginia Transportation Authority, composed of the counties and cities located in Planning District 15. The Authority will administer transportation funding generated through the imposition of an additional regional 0.7 percent sales and use tax and a 2.1 percent wholesale gas tax.)

Item 458 #1h

Transportation	FY20-21	FY21-22	
Virginia Port Authority	(\$683,923)	(\$1,566,330)	NGF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 444, line 3, strike "\$104,642,610" and insert "\$103,958,687".

Page 444, line 3, strike "\$107,478,473" and insert "\$105,912,143".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of House Bill 1414 as it passed the House.)

Item 459 #1h

Transportation	FY20-21	FY21-22	
Virginia Port Authority	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 445, line 50, strike "\$5,958,525" and insert "\$4,958,525".

Page 445, line 50, strike "\$5,962,325" and insert "\$4,962,325".

Page 446, line 4, strike "general fund" and insert:
"Commonwealth Port Fund".

Explanation:

(This amendment replaces \$1.0 million general fund support each year to support road maintenance for localities with Port facilities with \$1.0 million annually from the Commonwealth Port Fund. This amendment is consistent with actions in the introduced budget to replace general fund support for transportation with nongeneral fund sources that are designated for transportation usage.)

Item 464 #2h

Veterans and Defense Affairs	FY20-21	FY21-22	
Department of Veterans Services	\$106,139	\$106,139	GF
	1.00	1.00	FTE

Language:

Page 449, line 47, strike "\$23,071,444" and insert "\$23,177,583".

Page 449, line 47, strike "\$23,308,157" and insert "\$23,414,296".

Page 450, after line 39, insert:

"E. Out of the amounts for this item, \$106,139 the first year and \$106,139 the second year from the general fund is provided to create a new assistant program manager for the Virginia Women Veterans Program.)

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment provides \$106,139 each year from the general fund is provided to create a new assistant program manager for the Virginia Women Veterans Program.)

Item 464 #3h

Veterans and Defense Affairs

FY20-21

FY21-22

Department of Veterans Services

(\$400,000)

(\$400,000) GF

Language:

Page 449, line 47, strike "\$23,071,444" and insert "\$22,671,444".

Page 449, line 47, strike "\$23,308,157" and insert "\$22,908,157".

Page 450, line 6, strike "\$500,000" and "\$500,000" and insert:
"\$100,000" and "\$100,000".

Explanation:

(This amendment reduces the appropriation for the Virginia Values Veterans employer grant program to \$100,000 from the general fund each year. As identified in the "Annual Report on the Virginia Values Veterans (V3) Employment Grant" published by the Department of Veterans Services on December 4, 2019, the Department has expended less than \$100,000 for grants from the program in each of the fiscal years 2017, 2018, and 2019. Corresponding amendments to other items in House Bill 30 reflect (i) the provision of an additional position for the Women Veterans Program operated by the Department, and (ii) a tax credit to be provided to low-income veterans with service-related disabilities pursuant to House Bill 1619.)

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 513, line 6, strike "\$121,800,000" and insert "\$125,100,000".

Page 513, line 6, strike "\$125,200,000" and insert "\$128,700,000".

Explanation:

(This amendment increases the estimated transfer to the general fund of net profits from ABC gross store sales by \$3.3 million the first year and \$3.5 million the second year, based upon higher assumed sales and profits in the current fiscal year. A corresponding amendment to House Bill 29 increases the estimated net profit transfer to the general fund by \$3.2 million in the current fiscal year.)