

*Report of the
House Appropriations
Subcommittee*

on

*Elementary & Secondary
Education*



*House Bill 29
&
House Bill 30*

February 16, 2020

REPORT OF THE SUBCOMMITTEE
on
ELEMENTARY & SECONDARY EDUCATION

Mr. Chairman and Members of the Committee:

The Elementary & Secondary Subcommittee carefully balanced several priorities, recognizing that a one-size-fits-all approach does not work for Virginia, and recognizing that our teachers are one of our greatest assets to ensure that all children have the same opportunity for success. Our proposed budget includes about \$1.4 billion in new spending – about \$120 million more than House Bill 30 as introduced – to meet those needs.

After fully funding the rebenchmarking costs, we focused additional funds on enhanced teacher compensation and the need to provide different supports to our diverse student population. Our budget provides an additional \$550 million to address those needs.

Every year that we fail to provide additional compensation to our teachers is another year lost toward addressing the current teacher shortage, increasing the risk of losing good teachers to other professions. I am pleased to announce that our budget includes \$291 million toward the state share of two – two percent pay increases, one at the start of each fiscal year.

We know that not all children have the same opportunity for success. A child born into poverty in rural Southside, or in one of our inner cities far too often enters kindergarten behind his more affluent peers who attended preschool. We recognize that now is the time to provide the same opportunity for all children by reforming Virginia's early childhood education system. This historic investment will create a unified public-private early childhood system that works for the Commonwealth by strengthening public-private partnerships and improving access to quality preschool for all families. To complete this work, we propose a \$98 million down payment for our youngest children.

Over the last decade, while the student population has increased five percent, the number of students in poverty has increased by 31 percent, and the number of students for whom English is a Second Language has increased by 23 percent. As Virginia becomes more diverse, we propose a \$67 million package to ensure that our schools have additional staffing in place to meet these student's needs.

First, we will increase the number of state supported school counselor positions by 20 % - or about 670 school counselors statewide. These positions are critical to provide guidance for our students about academic and career options, as well as providing help through crisis at home.

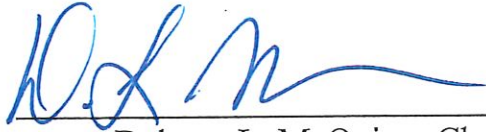
We will also increase the number of English as a Second Language teachers by about 20%. SOL Pass rates for ESL students are as much as 50% lower in some subject areas, and these additional positions will help provide support to close that gap.

Mr. Chairman, we need to provide financial support to communities with extreme poverty. High poverty school divisions receive 89 cents for every dollar when compared to a low-poverty school division. This is despite research showing that educating a student in poorer communities requires more funding to meet the state's expectations for student achievement. To bring Virginia into alignment with other states, we propose increasing the At-Risk Add-On to 26% for our most impoverished communities – that would direct \$70 million in additional funds that can be used to provide competitive salaries to attract teachers to high poverty schools, or to provide counseling services and specialists.

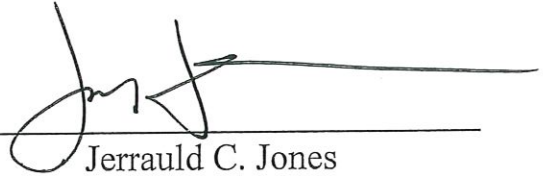
Finally, many of these high-poverty communities also face another challenge – enrollment loss. When enrollment drops, state financial support does as well. To address this issue, we propose \$13 million to reinstate a program that was in place prior to the recession, which provided payments to school divisions with year-over-year enrollment losses. Not only does this help keep the lights on in these communities, it also enables these school divisions to maintain access to courses and student supports.

Mr. Chairman, I now would ask for Committee staff to explain each of our Subcommittee's recommendations in more detail. I hope it will be the pleasure of the Committee to adopt our report.

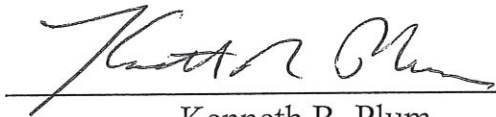
Respectfully Submitted by the House Appropriations Subcommittee on
Elementary & Secondary Education:



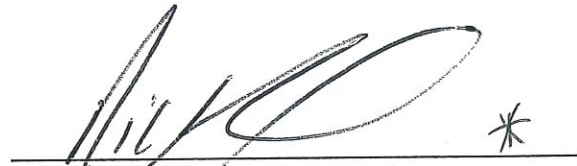
Delores L. McQuinn, Chair



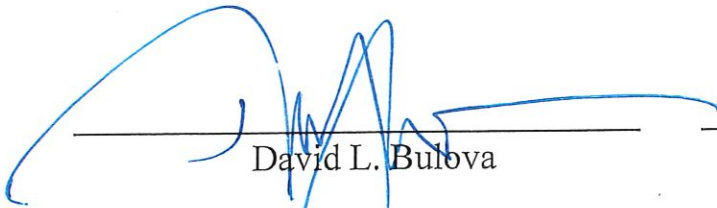
Jerrauld C. Jones



Kenneth R. Plum



L. Nick Rush



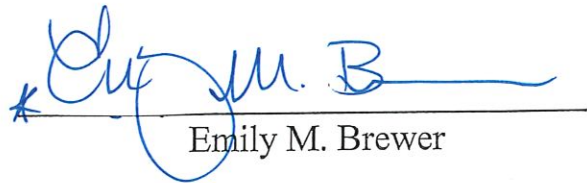
David L. Bulova



Glenn R. Davis, Jr.



Chris L. Hurst



Emily M. Brewer

* I object to Items 145 #1h and #5h contained in the amendments to House Bill 30.

House Bill 30

Elementary & Secondary Education Subcommittee Budget Amendment Recommendations

<u>Amendment</u>	<u>2020-2022 Biennium</u>		
	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>
General Assembly of Virginia			
Joint Subcommittee for Early Childhood Care and Education			
Department of Education, Central Office Operations			
HB 1711 - Virtual Virginia Expansion	\$1,867,500		
HB 332 - Reading Diagnostic Tests	\$356,000		
HB 271 - School Resource Officer	\$246,600		1.0
HB 376 - Division Staff Vacancy Data Collection	\$36,000		
HB 1355 - Community Schools	\$20,000		
Virginia Learner Equitable Access Platform (VA LEAP)	(\$6,100,000)		(8.5)
Technical - History/Social Science High School Verified Credits		Language	
Child Care Development Fund Grant Plan Workgroup		Language	
PALS/UVA Financial Information		Language	
Direct Aid to Public Education			
Two 2% Compensation Supplements	\$145,062,247	\$462,528	
Supplemental Per-Pupil Payments, Grey Machines/Lottery/GF	\$45,000,000	\$5,590,463	
Cost of Competing Adjustment - Increase to 16%	\$19,524,050		
Enrollment Loss Payments	\$12,227,295		
Reduce Amortization Period for Retiree Health Care Credits	\$10,184,568		
Increase At-Risk Add-On, Redirect School Meals proposal	\$6,876,078		
HB 1513 - Retiree Health Credits for School Board Employees	\$2,187,975		
Power Scholars Academy YMCA BELL	\$1,500,000		
Blue Ridge PBS	\$1,000,000		
Technical - Transfer Lottery Funds & K-3 Class Size Adj.	\$614,737	(\$462,528)	
Brooks Crossing Innovation Center	\$500,000		
Active Learning Grants	\$500,000		
HB 928 - Chesterfield Recovery High School	\$500,000		
Alleghany - Covington School Division Consolidation	\$400,000		
Bonder & Amanda Johnson Community Development Corp.	\$100,000		
Vision Screening Grant Pilots	(\$191,000)		
Newport News Aviation Academy - Denbigh High School	(\$275,000)		
Great Aspirations Scholarship Program	(\$1,000,000)		
Communities in Schools	(\$1,520,000)		
Adjust No Loss Funding	(\$1,627,210)		
HB 975 - English Learner Teacher Ratio	(\$6,666,118)		
Virginia Early Childhood Foundation Mixed-Delivery Slots	(\$14,000,000)		
HB 1508 - School Counselor Ratio	(\$53,158,293)		
Convert 1,530 VPI Plus slots into VPI slots		Language	
VPI - Maximize use of Head Start funding		Language	
VPI - Mixed Delivery Gap Incentive		Language	
Report Use of At-Risk, PIR, EIRI Payments		Language	
Technical - Correct At-Risk Add-On Language		Language	
Total Subcommittee Amendments:	\$164,165,429	\$5,590,463	(7.5)

Legislative Department

General Assembly of Virginia

Language

Language:

Page 10, strike lines 10 through 35 and insert:

Q.1. The Chairs of the House Appropriations and Senate Finance and Appropriations Committees shall each appoint up to five members from their respective committees to a Joint Subcommittee for Early Childhood Care and Education to provide ongoing oversight of the implementation of Virginia's unified public-private system for early childhood care and education. The members of the Joint Subcommittee shall elect a chairman and vice chairman annually.

The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-effectiveness of federal and state funding used to improve Virginia's early childhood care and education system, (ii) ensure that the transition of child care regulation from the Board of Social Services to the Board of Education occurs seamlessly without impacting health and safety oversight functions, (iii) ensure that the transition of functions from the Department of Social Services to the Department of Education occurs seamlessly without the interruption of the provision of state services or undue impact on the operation of either agency, (iv) review the implementation of the Board of Education's Quality Rating Implementation System, (v) review workforce needs for Virginia's early childhood education system, (v) further facilitate partnerships between school divisions and private providers for the Virginia Preschool Initiative, (vi) consider recommendations and options included in the 2017 JLARC report on Improving Virginia's Early Childhood Development Programs, and (vii) consider funding methodology changes to transition the Virginia Preschool Initiative funding model to maximize the number of children served, while recognizing prevailing costs.

2. The staff of the elementary and secondary Education subcommittees for the House Appropriations and Senate Finance and Appropriations Committees and the Department of Education will help with facilitating the scope of work to be completed by the Joint Subcommittee. The Virginia Early Childhood Foundation will provide support and resources to the members and staff of the Joint Subcommittee. Other stakeholders, such as those from the Virginia Department of Social Services, the Virginia Community College System, local school divisions, private and faith-based child day-care providers, accredited organizations, education associations and businesses may provide additional information if requested. A report of any findings and recommendations shall be submitted to the Chairs of House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment renames the Joint Subcommittee for the Virginia Preschool Initiative to the Joint Subcommittee for Early Childhood and Education. The renamed

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subcommittee would oversee the implementation of reforms to Virginia's early childhood education and child care licensure system and consider further changes throughout the implementation process.)

Item 137 #1h

Education	FY20-21	FY21-22
Department of Education, Central Office Operations	\$350,000	\$6,000 GF

Language:

Page 117, line 31, strike "\$32,785,396" and insert "\$33,135,396".

Page 117, line 31, strike "\$213,457,147" and insert "\$213,463,147".

Explanation:

(This amendment provides \$350,000 the first year and \$6,000 the second year from the general fund each year to pilot reading diagnostic tests that include rapid automatized naming components, and professional development on structured literacy instruction for teachers in participating schools. This amendment is contingent upon the passage of House Bill 332.)

Item 137 #2h

Education

Department of Education, Central Office Operations

Language

Language:

Page 119, strike lines 48 through 58, and insert:

"K. The Superintendent of Public Instruction shall convene a work group to develop and establish a plan to transfer the Child Care Development Fund grant from the Virginia Department of Social Services to the Virginia Department of Education no later than July 1, 2021. The work group shall include representatives of (i) the Secretariats of Education and Health and Human Resources; (ii) relevant state agencies, including the Department of Planning and Budget, the Office of the Attorney General, the Department of Education, and the Department of Social Services; (iii) relevant regulatory boards, including the Board of Education; and (iv) the House Committee on Appropriations and the Senate Committee on Finance and Appropriations. The goal of this transfer is to house responsibility of child care and education programs under one agency. The plan shall be submitted to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than August 15, 2020. Such plan shall confirm the funding amounts and positions that need

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to be transferred between the impacted agencies, and shall identify any savings or additional costs associated with the transfer of these programs. The review shall also assess any potential administrative impacts on the Department of Social Services and the Department of Education."

Explanation:

(This amendment includes the same participants from the work group that would be established pursuant to House Bill 1012 to oversee the planning and implementation of the statewide unified early childhood care and education system.)

Item 137 #3h

Education

Department of Education, Central Office Operations

Language

Language:

Page 119, after line 58, insert:

"L. The University of Virginia shall provide financial information related to the Phonological Awareness Literacy Screening (PALS) program to the Department of Education. Such information shall include revenues and expenditures by category, and shall differentiate revenues and expenditures related to the PALS program for the benefit of (i) Virginia public school students and (ii) all other students. The Department shall submit such information to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee no later than December 1, 2020."

Explanation:

(This amendment requests the University of Virginia to report financial information related to the PALS Virginia program and the PALS Illuminate program that is marketed to out-of-state school systems.)

Item 138 #1h

Education

FY20-21

FY21-22

Department of Education, Central
Office Operations

\$15,000

\$5,000 GF

Language:

Page 120, line 1, strike "\$17,347,182" and insert "\$17,362,182".

Page 120, line 1, strike "\$17,347,182" and insert "\$17,352,182".

Page 121. after line 39, insert:

"H. Out of this appropriation, \$15,000 is provided in the first year and \$5,000 the second year from the general fund to assist the Department of Education with costs associated with

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developing the community schools program as provided in House Bill 1355."

Explanation:

(This amendment is self-explanatory.)

Item 139 #1h

Education

Department of Education, Central Office Operations

Language

Language:

Page 122, line 3, after "for", insert:

"assessment related materials for".

Page 122, line 3, after "school", strike "in".

Page 122, line 5, strike "only".

Page 122, line 6, strike "Board", insert "state".

Page 122, strike lines 13 through 15, and insert:

"successful completion of assessments that include state-developed performance tasks scored locally in accordance with Board guidelines using state-developed rubrics."

Explanation:

(This amendment includes technical amendments related to the use of performance assessments used to earn verified credits in history and social studies.)

Item 141 #1h

Education

FY20-21

FY21-22

Department of Education, Central
Office Operations

\$18,000

\$18,000 GF

Language:

Page 122, line 37, strike "\$14,963,258" and insert "\$14,981,258".

Page 122, line 37, strike "\$13,935,258" and insert "\$13,953,258".

Explanation:

(This amendment provides funding to support costs associated with the implementation of House Bill 376, which would require the department to collect and report information about (i) vacant positions in school divisions and (ii) the number of individuals graduating from education preparation programs, by endorsement area.)

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Item 141 #2h

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$933,750	\$933,750	GF

Language:

Page 122, line 37, strike "\$14,963,258" and insert "\$15,897,008".

Page 122, line 37, strike "\$13,935,258" and insert "\$14,869,008".

Page 123, strike lines 9 and 10, and insert:

"1. Out of this appropriation, \$6,109,558 the first year and \$6,109,558 the second year from the general fund is provided to assist the Virtual Virginia program."

Page 141, strike lines 18 through 29, and insert:

"5. The Department of Education shall revise the Virtual Virginia fee structure to prioritize the distribution of free seats to school divisions with fewer than 2,500 students in ADM and local composite index values below .3000."

Explanation:

(This amendment provides 2,250 Virtual Virginia course seats free of charge to school divisions to accommodate the expansion of Virtual Virginia into middle schools. Currently, 6,000 seats are provided free of charge to accommodate high school students, at 15 seats per- high school, per-course. Language directs the Department to revise the Virtual Virginia fee structure to minimize the number of divisions with low enrollment or low local composite index values that are required to pay for seats.)

Item 141 #3h

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	(\$7,100,000) -11.00	\$1,000,000 -8.50	GF FTE

Language:

Page 122, line 37, strike "\$14,963,258" and insert "\$7,863,258".

Page 122, line 37, strike "\$13,935,258" and insert "\$14,935,258".

Page 123, after line 29, insert:

"D. Virginia Learner Equitable Access Platform (VA LEAP).

1. Out of this appropriation, \$7,100,000 in the second year from the general fund is provided for the implementation of VA LEAP system.

The Superintendent of Public Instruction shall convene a workgroup to develop a plan for the implementation of VA LEAP, including representatives of the Secretary of Education, Department of Education, school divisions with and without existing learning management

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systems, learning management system providers, eMediaVA, Virtual Virginia, the House Appropriations Committee, the Senate Finance and Appropriations Committee and other appropriate stakeholders. The plan shall address (i) integration of existing school division learning management systems into a statewide system, (ii) integration of VA LEAP with existing state investments, including eMediaVA, Virtual Virginia and #GoOpenVA, (iii) the viability of integrating these systems into a single-sign on system, (iv) and a cost-benefit analysis of various approaches to implementing a statewide learning management system. Such plan shall be submitted to the Governor and the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee no later than December 1, 2020."

Explanation:

(This amendment captures savings by delaying implementation of a statewide learning management system, VA LEAP, to allow additional time to analyze the proposal and ensure that its implementation is seamless and integrated with existing state and local investments. 2.5 FTEs are provided to implement this program, the remaining 8.5 FTEs that were proposed will be employed by a contractor.)

Item 143 #1h

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$123,300 1.00	\$123,300 1.00	GF FTE

Language:

Page 124, line 7, strike "\$23,733,403" and insert "\$23,856,703".
Page 124, line 7, strike "\$21,933,403" and insert "\$22,056,703".

Explanation:

(This amendment provides \$123,300 each year from the general fund to support a new position to implement House Bill 271. The bill would require the collection and reporting of data related to incidents involving students and school resource officers.)

Item 144 #1h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$1,000,000	\$1,000,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$39,181,554".
Page 125, line 23, strike "\$40,269,141" and insert "\$41,269,141".
Page 126, after line 1, insert:

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"Power Scholars Academy - YMCA BELL \$1,000,000 \$1,000,000"

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to support pilot-public partnerships between local school divisions and the Greater Richmond and Central Virginia affiliates of the Virginia Alliance of YMCAs to expand student participation opportunities in existing summer Power Scholars Academies in such partnered school divisions."

Explanation:

(This amendment provides an additional \$450,000 each year from the general fund to support expansion of the YMCA Power Scholars BELL program to serve additional students at new sites. There is a corresponding amendment in Item 145.)

Item 144 #2h			
Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$500,000	\$500,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,681,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,769,141".

Page 125, after line 35, insert:

"Blue Ridge PBS \$500,000 \$500,000"

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$500,000 each year from the general fund is provided to Blue Ridge PBS for educational outreach programming."

Explanation:

(This amendment provides \$500,000 each year from the general fund for Blue Ridge PBS, to assist with reinstating its education department, which was eliminated in 2012 when state funding terminated. The proposed amendment would restore Blue Ridge PBS's state funding to the fiscal year 2000 level.)

Item 144 #3h			
Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$500,000)	(\$500,000)	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$37,681,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$39,769,141".

Committee Approved Amendments to House Bill 30, as Introduced

Page 125, line 46, strike "\$1,000,000" and "\$1,000,000" and insert: "\$500,000" and "\$500,000".

Page 128, line 48, strike "\$1,000,000" and "\$1,000,000" and insert: "\$500,000" and "\$500,000".

Explanation:

(This amendment provides level funding to the Great Aspirations Scholarship Program.)

Item 144 #4h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$760,000)	(\$760,000)	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$37,421,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$39,509,141".

Page 125, line 43, strike "\$2,004,000" and "\$2,004,000" and insert: "\$1,244,000" and "\$1,244,000"

Page 128, line 52, strike "\$2,004,000" and insert "\$1,244,000"

Page 128, line 53, strike "\$2,004,000" and insert "\$1,244,000"

Explanation:

(This amendment provides level funding for the Communities in Schools program.)

Item 144 #5h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	(\$275,000)	GF

Language:

Page 125, line 23, strike "\$40,269,141" and insert "\$39,994,141".

Page 125, line 50, strike the second "\$100,000" and insert "\$0".

Page 126, line 32, strike the second "\$100,000" and insert "\$0".

Page 132, line 13, strike "and \$100,000 the second year".

Page 132, line 54, strike "and \$175,000 the second year".

Explanation:

(This amendment captures savings of \$275,000 in the second year from the general fund by eliminating two allocations that were first made in fiscal year 2017 and fiscal year 2018 to implement the Newport News Aviation Academy at Denbigh High School.)

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Item 144 #6h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$250,000	\$250,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,431,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,519,141".

Page 125, after line 35, insert:

"Brooks Crossing Innovation and Opportunity Center \$250,000 \$250,000"

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$250,000 each year from the general fund is provided for the Brooks Crossing Innovation and Opportunity Center in Newport News to purchase industry-related equipment, training simulators and software to support career training, wealth building, and individual casework."

Explanation:

(This amendment is self-explanatory.)

Item 144 #7h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	(\$191,000)	GF

Language:

Page 125, line 23, strike "\$40,269,141" and insert "\$40,078,141".

Page 126, line 31, strike the second "\$391,000" and insert "\$200,000".

Page 133, line 10, strike the second "\$391,000" and insert "\$200,000".

Explanation:

(This amendment captures \$191,000 in savings the second year from a program that was implemented in fiscal year 2017 to assist school divisions implement digital photoscreening partnerships with nonprofit vision health providers.)

Item 144 #8h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$250,000	\$250,000	GF

Language:

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Page 125, line 23, strike "\$38,181,554" and insert "\$38,431,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,519,141".

Page 125, after line 32, insert:

"Active Learning Grants \$250,000 \$250,000".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$250,000 each year from the general fund shall be provided for grants to school divisions to encourage active learning for students in pre-kindergarten through the second grade. School divisions seeking to apply for this grant shall submit a proposal to the Department of Education outlining the intended use of funds and a projected number of students to be served. The Department shall establish criteria for awarding these funds. The funds may be used to purchase a platform featuring on-demand adventures that transform math and English Standards of Learning content into movement-rich activities."

Explanation:

(This amendment is self-explanatory.)

Item 144 #9h		
Education	FY20-21	FY21-22
Direct Aid to Public Education	\$100,000	\$0 GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$38,281,554".

Page 125, after line 35, insert:

"Bonder and Amanda Johnson Community Development Corporation \$100,000 \$0".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$100,000 in the first year from the general fund is provided for the Bonder and Amanda Johnson Community Development Corporation for programming and outreach efforts."

Explanation:

(This amendment provides \$100,000 from the general fund in the first year to support the Bonder and Amanda Johnson Community Development Corporation in Arlington. This organization sponsors a prekindergarten program serving low-income and immigrant families, a child care co-op, and a community outreach center.)

Item 144 #10h		
Education	FY20-21	FY21-22
Direct Aid to Public Education	\$3,000,000	\$3,000,000 GF

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Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$41,181,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$43,269,141".

Page 126, line 26, strike "\$1,250,000" and "1,250,000" and insert: "\$4,250,000" and "\$4,250,000".

Page 131, line 35, strike "\$1,250,000" and "\$1,250,000" and insert: "\$4,250,000" and "4,250,000".

Page 131, after line 43, insert:

"3. Of this amount, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is provided for a pilot initiative to support public-private delivery of pre-kindergarten services for at least 300 at-risk three- and four-year-old children each year. Programs must provide full-day or half-day and, at least, school-year services.

a) The Department of Education shall establish academic standards that are in accordance with appropriate preparation for students to be ready to successfully enter kindergarten. These standards shall be established in such a manner as to be measurable for student achievement and success. Students shall be required to be evaluated in the fall and in the spring by each participating provider and grantees must certify that the Virginia Preschool Initiative program follows the established standards in order to receive the funding for quality preschool education and criteria for the service components. Such standards shall align with the Virginia Standards of Learning for Kindergarten.

b) The Department of Education shall require and ensure that all participating classrooms have the quality of their teacher-child interactions assessed through a rigorous and research-based observation instrument at least once every two years.

c) Any locality that desires to participate in this grant program must submit a proposal each year to the Virginia Early Childhood Foundation. For the first year, the application must be submitted by August 15. For subsequent years, the application must be submitted by May 15 to align with the Virginia Preschool Initiative timeline. Each application shall identify a lead agency for this program within the locality. The lead agency shall be responsible for developing a local plan for the delivery of quality preschool services to at-risk three- and four-year-old children in private settings that demonstrates the coordination of resources and the combination of funding streams in an effort to serve the greatest number of at-risk children.

d) The proposal must demonstrate coordination with all parties necessary for the successful delivery of comprehensive services, including schools, child care providers, local social services agency, Head Start, local health department, and other groups identified by the lead agency. The proposal must also demonstrate a plan for supporting inclusive practices for children with identified special needs.

e) Local plans must indicate the number of at-risk three- and four-year-old children to be served, and the eligibility criteria for participation in this program shall be consistent with the economic and educational risk factors stated in the current program guidelines that are specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii) homelessness,

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(iii) student's parents or guardians are school dropouts, or (iv) family income is above 200 percent but at or below 350 percent of federal poverty guidelines in the case of students with special needs or disabilities. Up to 15 percent of slots may be filled based on locally established eligibility criteria so as to meet the unique needs of at-risk children in the community.

f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve the priorities of the Joint Subcommittee on Virginia Preschool Initiative for exploring the feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective pilot initiative in order to fully implement the associated goals and objectives of the pilot. Recipients of a Mixed-Delivery Preschool grant and divisions participating in such grant pilot activities shall be exempted from all regulatory and statutory provisions related to teacher licensure requirements and qualifications when paid by public funds within the confines of the Mixed-Delivery Preschool pilot initiative."

Explanation:

(This amendment provides \$3.0 million each year from the general fund to support mixed-delivery of pre-kindergarten slots for at least 300 at-risk three- and four-year olds. These slots do not require a local match. A corresponding amendment in Item 145 relocates this initiative to Item 144.)

Item 144 #12h

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$0	\$400,000 GF

Language:

Page 125, line 23, strike "\$40,269,141" and insert "\$40,669,141".

Page 125, after line 32, insert:

"Alleghany County - Covington City School Division Consolidation Incentive \$0 \$400,000".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$400,000 in the second year from the general fund are provided in temporary funding to facilitate the consolidation of the Alleghany County and Covington City school divisions. Such funds shall only be disbursed upon (i) the Board of Supervisors of Alleghany County and the Covington City Council adopting resolutions in support of the consolidation and (ii) the Board of Education's approval of such consolidation pursuant to § 22.1-25 of the Code of Virginia. This temporary funding is intended to expire five years after the initial disbursement."

Explanation:

(This amendment provides \$400,000 the second year from the general fund to assist with the consolidation of the Alleghany County and Covington City school divisions. This amount

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represents approximately the state share of the cost to equalize salaries among the two school divisions, and is also approximately the amount recommended through the formula included in the Commission on Local Government's 2015 "Report on Local Government Consolidation Incentives." In 2019, the General Assembly appropriated \$400,000 for the two school divisions to plan for the proposed consolidation.)

Item 144 #13h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$250,000	\$250,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,431,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,519,141".

Page 125, after line 41, insert:

"Chesterfield Recovery High School \$250,000 \$250,000".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$250,000 the first year and \$250,000 in the second year from the general fund is provided to the Chesterfield County School Board to assist with establishing a recovery high school as a year-round high school with enrollment open to any high school student residing in Superintendent's Region 1 who is in the early stages of recovery from substance use disorder or dependency. Students in the high school will be provided academic, emotional, and social support needed to progress toward earning a high school diploma and reintegrating into a traditional high school setting."

Explanation:

(This amendment is self-explanatory.)

Item 145 #1h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$9,555,202	\$9,968,848	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,774,053,282".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,056,809,396".

Page 145, line 33, strike "10.6" and insert "16.0".

Explanation:

(This amendment adds \$9.6 million the first year and \$10.0 million the second year from the general fund to partially restore support position funding to the school divisions in Planning

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District 8 and certain adjacent divisions specified in the Appropriation Act that are eligible to receive Cost of Competing Adjustment (COCA) funds. For the nine Planning District 8 school divisions, this action would increase the adjustment factor to 16% from the current rate of 10.6%. For the nine adjacent school divisions, this action would increase the adjustment factor to 4.0% from the current rate of 2.65%.)

Item 145 #2h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$95,205,619
\$304,147

\$49,856,628 GF
\$158,381 NGF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,860,007,846".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,096,855,557".

Page 149, strike lines 46 through 49, and insert:

"4) Out of this appropriation, \$304,147 the first year and \$613,848 the second year from the Lottery Proceeds Fund is provided for a compensation supplement payment equal to 2.0 percent of base pay on July 1, 2020, and for a compensation supplement payment equal to 2.0 percent of base pay on July 1, 2021, for Regional Alternative Education Program instructional and support positions, as referenced in paragraph C. 38. of this item."

Page 165, strike lines 23-27, and insert:

"h. Out of the appropriation included in paragraph C. 38. of this item, \$410,581 the first year and \$843,290 the second year from the general fund is provided in the Academic Year Governor's School funding allocation to increase the per pupil amount the second year as an add-on for a compensation supplement payment equal to 2.0 percent of base pay on July 1, 2020, and for a compensation supplement payment equal to 2.0 percent of base pay on July 1, 2021, for Academic Year Governor's School instructional and support positions."

Page 169, strike lines 22 through 44, and insert:

"a.1) Out of this appropriation, \$95,205,619 from the general fund and \$304,147 from the Lottery Proceeds Fund are provided in the first year and \$194,516,385 from the general fund and \$613,848 from the Lottery Proceeds Fund are provided in the second year are provided for the state share of payments equivalent to two 2.0 percent salary incentive increases, the first to be effective July 1, 2020, and the second to be effective July 1, 2021, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, school counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium. This amount includes \$410,581 the first year and \$843,290 the second year from the general fund referenced in paragraph C. 27. h. for the Academic Year Governor's Schools for the state share of payments equivalent to two 2.0 percent salary incentive increases, the first to be effective July 1, 2020, and the second to be effective July 1, 2021, for instructional and support positions, and this amount includes \$304,147 the first year and \$613,848 the second year from

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the Lottery Proceeds Fund referenced in paragraph C. 9. f. 4) for Regional Alternative Education Programs for two 2.0 percent salary incentive increases, the first to be effective July 1, 2020, and the second to be effective July 1, 2021, for instructional and support positions.

2) It is the intent that the instructional and support position salaries are increased in school divisions throughout the state by at least an average of 2.0 percent during each year of the 2020-2022 biennium. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of two 2.0 percent salary increases for funded SOQ instructional and support positions, the first to be effective July 1, 2020, and the second to be effective July 1, 2021, to school divisions that certify to the Department of Education that two salary increases of a minimum average of 2.0 percent have been or will have been provided during the 2020-2022 biennium, either in the first year or in the second year or through a combination of the two years, to instructional and support personnel.

b. This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides \$95.2 million in the first year and \$194.5 million in the second year from the general fund and \$304,147 the first year and \$613,848 the second year from the Lottery Proceeds fund to provide two 2.0 percent salary increases, the first becoming effective July 1, 2020, and the second becoming effective July 1, 2021. This represents an addition of \$95.5 million the first year and \$50.0 million the second year, to the compensation adjustment that was proposed in the budget as introduced to become effective July 1, 2021.)

Item 145 #3h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$6,278,743	\$5,948,552	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,770,776,823".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,052,789,100".

Page 170, line 29, strike "\$2,601,861" and "2,344,305", and insert:
"\$201,861" and "\$344,305".

Page 170, after line 32, insert:

"43. Enrollment Loss.

Out of this appropriation, \$6,278,743 the first year and \$5,948,552 the second year from the general fund is provided for an additional state payment in each year equal to the state share per pupil of Basic Aid for each locality, for a percentage of the enrollment loss (as determined below) between September 30 fall membership count and the subsequent September 30 fall membership count.

Local Composite Index

Percentage

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0.0000-0.1999	85%
0.2000-0.3499	70%
0.3500-0.4999	45%
0.5000 or more	30%".

Explanation:

(This amendment provides \$6.3 million the first year and \$6.0 million the second year from the general fund to provide relief to school divisions experiencing unexpected enrollment loss between the two school years. This would provide relief for enrollment losses that occur over the summer after school board budgets have been adopted and teaching contracts have been issued. Similar enrollment loss payments were included in the Appropriation Act until the 2010-12 biennium, however, those were based on enrollment losses in March ADM between two subsequent school years.)

Item 145 #4h

Education

Direct Aid to Public Education

Language

Language:

Page 144, after line 41, insert:

"Each school division shall report each year to the Department of Education, the individual uses for the prior year of the following funds prescribed by this item: (i) Prevention, Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading Intervention. The Department shall prescribe the format and timeline required for the reporting of such information, which shall include, permitted categories of spending, personnel, both state and local contributions, and to the extent possible, the individual schools which these funds were expended. The Department shall compile and submit this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than the first day of the General Assembly session."

Page 148, line 41, after "Further," insert "in the first year only".

Page 148, line 41, strike "each year".

Explanation:

(This amendment requires school divisions to report on the uses of Prevention, Intervention and Remediation, At-Risk Add-On, and Early Reading Intervention Payments. This amendment consolidates an existing reporting requirement related to the At-Risk Add-On program.)

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Item 145 #5h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$6,666,118)	\$0	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,757,831,962".

Explanation:

(This amendment provides \$6.7 million the first year and \$14.3 million the second year to phase-in new English Learner (EL) staffing standards over a two-year period. The current ratio is 17 EL teachers per 1,000 EL students, and the proposed ratio is 18.5 per 1,000 for fiscal year 2021, and 20 per 1,000 for fiscal year 2022 and thereafter. This amendment is contingent on the passage of House Bill 975)

Item 145 #6h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	(\$53,158,293)	GF

Language:

Page 134, line 6, strike "\$8,046,840,548" and insert "\$7,993,682,255".

Page 141, strike lines 4 through 14.

Explanation:

(This amendment provides \$21.2 million the first year and \$24.9 million the second year to support approximately 650 additional school counselors by fiscal year 2022. The current staffing standard for school counselors is approximately 1 per 387 students, and the proposed ratio is approximately 1 per 337 for fiscal year 2021, and 1 per 325 for fiscal year 2022 and thereafter. This amendment is contingent on the passage of House Bill 1508)

Item 145 #7h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$3,434,150	\$3,441,928	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,767,932,230".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,050,282,476".

Page 148, line 17, strike "\$149,552,543" and "\$147,350,993", and insert

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"\$158,286,693" and "\$156,092,921".

Page 148, line 26, strike "23.0" and insert "24.0".

Page 148, line 27, strike "25.0" and insert "26.0".

Page 148, line 39, after "analysts," insert:

"supplemental school nutrition programs for free and reduced-price lunch eligible students, including costs associated with Community Eligibility Provision programs,".

Page 170, strike lines 21 through 27.

Explanation:

(This amendment provides \$34.9 million the first year and \$35.2 million the second year from the general fund to provide additional support for At-Risk Add-On payments by increasing the maximum add-on percentages from 16.0 percent to 24.0 percent in fiscal year 2021 and to 26.0 percent in fiscal year 2022. This represents \$8.7 million each year above that proposed in the budget, as introduced. This redirects \$5.3 million in each year that was included in the introduced budget for school divisions to reduce or eliminate the cost of breakfast and lunches for reduced-price lunch eligible students. This amendment permits school divisions to use At-Risk Add-On payments to support nutrition programs for free and reduced-price lunch eligible students, such as the Community Eligibility Provision, which permits schools and school divisions to provide high poverty schools with free lunches.)

Item 145 #8h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$10,000,000	\$35,000,000	GF
	\$1,803,375	\$3,787,088	NGF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,776,301,455".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,085,627,636".

Page 135, line 24, strike:

"Games of Skill", "\$49,995,021" and "\$74,996,773", and insert:

"Supplemental General Fund", "\$10,000,000" and "\$35,000,000".

Page 168, line 40, strike "\$220,640,086" and insert "\$262,443,461".

Page 168, line 41, strike "\$202,684,857" and insert "\$246,471,945".

Page 168, line 43, strike "\$314.62" and "287.96" and insert:

"\$374.23" and "\$350.17".

Page 170, line 4, strike "Games of Skill" and insert:

"Supplemental General Fund".

Page 170, line 5, strike "an amount estimated at \$49,995,021" and insert:

"\$10,000,000".

Page 170, line 6, strike "74,996,773" and insert \$35,000,000".

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Page 170, line 6. strike "Games of Skill revenues" and insert:
"the general fund".

Page 170, strike "\$71.29" and "\$106.55", and insert:
"\$14.26" and "\$49.73".

Page 170, line 10, strike "The".

Page 170. strike lines 11 through 14.

Page 170, line 18, strike "c." and "Games of Skill funds" and insert:
"b." and "Supplemental General Fund payments".

Explanation:

(This amendment provides \$262.4 million in the first year and \$246.5 million in the second year from the Lottery Proceeds fund and \$10.0 million the first year and \$35.0 million the second year from the general fund to provide the state share of supplemental per-pupil payments totaling \$388.49 in the first year and \$399.90 in the second year. This amendment is based on Lottery revenue increases of (i) \$40.0 million following the prohibition of Games of Skill machines pursuant to House Bill 881, and (ii) \$1.8 million the first year and \$3.8 million the second year following the implementation of lottery ticket sales over the internet, as permitted by House Bill 1383.)

Item 145 #9h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$1,048,541	\$1,139,434	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,765,546,621".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,979,982".

Page 134, line 47, strike "\$503,535,507" and "\$512,157,360" and insert:
"\$504,584,048" and "\$513,296,794".

Page 144, line 49, after "instructional" insert "and support".

Page 145, line 2, after "instructional" insert "and support".

Explanation:

(This amendment provides the state share of funding to implement House Bill 1513, which provides a health insurance credit of \$1.50 per year of services to retired non-teacher school division employees having at least 15 years of total creditable service.)

Item 145 #10h

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Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$250,000)	(\$250,000)	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,764,248,080".
Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,046,590,548".
Page 150, strike lines 10 through 15.

Explanation:

(This amendment moves the YMCA Power Scholar Academies program from Item 145 to Item 144. A corresponding amendment in Item 144 provides additional funds. Of the \$550,000 that is provided in the language proposed to be deleted, \$300,000 is currently taken from the amounts distributed to all school divisions in support of remedial summer school programs. This action would eliminate that practice.)

Item 145 #11h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$10,000,000)	(\$10,000,000)	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,754,498,080".
Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,036,840,548".
Page 156, line 3, strike "\$95,094,542" and insert "\$85,094,542".
Page 156, line 4, strike "\$104,837,028" and insert "\$94,837,028".
Page 159, strike lines 19 through 57.
Page 160, strike lines 1 through 10.

Explanation:

(This amendment makes three changes to the package of early childhood reforms included in the introduced budget. First, clarification is provided to move the Virginia Early Childhood Foundation's (VECF) mixed-delivery pilot program from Item 145 to Item 144. There is a corresponding amendment in Item 144.)

Item 145 #12h

Education		Language
Direct Aid to Public Education		

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 156, line 15, after "outlay" insert:

", not be used to supplant any Head Start federal funds provided for local early education programs, and not be used until the local Head Start grantee certifies that all local Head Start slots are filled".

Page 156, line 40 after "slots," insert:

"including certifying that all local Head Start slots are filled,".

Page 157, line 21, after "maximized" insert:

"including demonstrating compliance with Title I of the federal Elementary and Secondary Education Act to ensure that a local education agency receiving Title I funding coordinates with Head Start programs and other early learning programs receiving federal funds by developing Memorandums of Understanding with such agencies to coordinate services."

Explanation:

(This amendment clarifies that communities shall maximize the use of Head Start funds prior to accessing state funds for the Virginia Preschool Initiative.)

Item 145 #14h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$4,957,337	\$5,227,231	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,769,455,417".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,052,067,779".

Page 134, line 47, strike "\$503,535,507" and "\$512,157,360" and insert: "\$508,492,844" and "\$517,384,591".

Explanation:

(This amendment provides \$5.0 million the first year and \$5.2 million the second year from the general fund to pay for the cost of lowering the Virginia Retirement System amortization period by five years by adjusting the Retiree Health Care Credit (RHCC) rate calculation. This action would provide an estimated savings of \$388 million over the amortization period. A corresponding amendment to Item 477 in Central Appropriations provides the rate adjustment.)

Item 145 #15h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$1,064,371)	(\$562,839)	GF

Language:

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Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,763,433,709".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,046,277,709".

Page 170, line 29, strike "\$2,601,861" and "\$2,344,305" and insert:
"\$1,537,490" and "\$1,781,466".

Explanation:

(This amendment adjusts the No Loss Payments as proposed in the introduced budget, based upon other proposed budget actions.)

Item 145 #16h

Education

Direct Aid to Public Education

Language

Language:

Page 135, line 19, strike the asterisk.

Page 135, strike line 20

Page 135, line 21, strike the asterisk.

Page 136, strike lines 12 through 17.

Page 156, line 3, strike "\$95,094,542" and insert "\$101568774".

Page 156, line 4, strike "\$104,837,028" and insert "\$111958778".

Page 160, after line 34, insert:

"m. Out of this appropriation, \$2,042,044 the first year and \$2,246,277 the second year from the general fund is provided to support approximately additional 609 Virginia Preschool Initiative slots that were previously filled under the Virginia Preschool Initiative Plus (VPI+). These slots are intended to hold harmless eight school divisions that participated in VPI+ during the 2019-2020 school year, by allocating the same number of slots to those eight school divisions.

n. Out of this appropriation, \$4,432,188 the first year and \$4,875,473 the second year from the general fund is provided as flexible funding available to supplement any of the other initiatives provided in section C.14 of this item."

Page 169, strike lines 45 through 54.

Page 170, strike lines 1 through 3.

Explanation:

(This amendment eliminates the Virginia Preschool Initiative Plus program and provides \$2.0 million the first year and \$2.2 million the second year to hold eight school divisions harmless for the 609 VPI+ slots that were filled during the 2019-2020 school year. This amendment also transfers the funding that supports the approximately 920 VPI+ slots that VPI+ participating localities did not fill during the 2019-2020 school year into the early childhood reform package to provide supplemental flexible funding in the event that any of the initiatives are oversubscribed. State VPI+ payments were first established in fiscal year 2018 after the federal

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funding for the program ended.)

Item 145 #17h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$386,900 (\$304,147)	\$227,837 (\$158,381)	GF NGF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,764,580,833".
Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,046,910,004".
Page 148, line 17, strike "\$149,552,543" and "\$147,350,993" and insert:

"\$149,856,690" and "\$147,509,374".
Page 148, line 18, strike "\$50,080,836" and "\$80,985,963" and insert:
"\$49,776,689" and "\$80,827,582".
Page 150, line 17, strike "\$141,694,517" and \$141,824,760" and insert:
"\$141,777,270" and \$141,894,216".

Explanation:

(This amendment provides \$304,147 the first year and \$158,381 the second year from the general fund to backfill lottery funds associated with the proposed compensation increase. This amendment also includes \$82,753 the first year and \$69,456 the second year in general funds as a technical adjustment to the K-3 Class Size Reduction program.)

Item 145 #18h

Education

Direct Aid to Public Education

Language

Language:

Page 148, line 18, strike "\$50,080,836" and insert "\$59,080,836".

Explanation:

(This amendment corrects a typo in the first year Lottery funded amount for the At-Risk Add-On program to ensure that the amount in budget language agrees with the amount in the table and the amount appropriated for this program.)

Item 145 #19h

Committee Approved Amendments to House Bill 30, as Introduced

Education

Direct Aid to Public Education

Language

Language:

Page 159, line 1, after "child" insert ", on average"

Page 159, line 9, after "grant.", insert:

"The amount of these add-on grants shall vary by region, based on the magnitude of the gap between regional prevailing child care market rates and the Virginia Preschool Initiative per pupil amount. The Department shall establish a schedule designating the amount of the add-on grants for each school division. The amount of the add-on grant plus the Virginia Preschool Initiative per pupil amount shall not exceed prevailing child care market rates in a particular region."

Explanation:

(This amendment ensures that the amount of the \$2,500 mixed-delivery gap incentive proposed in the early childhood reform package shall vary by region, to allow incentives greater than \$2,500 in areas where the gap between VPI per pupil amount and preschool market rates is wider, and incentives lower than \$2,500 where the gap is smaller.)

February 17, 2020 Report of Elementary Secondary Education Subcommittee
FY21 Distribution Summary of Recommended Amendments to HB30 As Introduced

Division	FY21 Proj. ADM	FY20 Ch. 854 Base Budget	FY21 HB 30 As Info.	Partially Restore COCA - 10.0% to 16.0%	ESL		Retiree Health Care		K-3 Class				FY21 Estimated Distributions			
					Teacher Ratio 18.5:1,000 (HB975)	Amort. on Health Care Credit 1.21% to 1.36% (HB975)	Support Staff (HB1513)	At-Risk Add. On Max Rate to 24.0%	Yr. to Yr. Enrollment Loss	2.0% Pay Increase in FY21	VPI+ Consolidate into VPI	Supp. Per-Pupil Payments	Size Reduction; Technical	Update No-Loss Payments	House Committee Report	
ACCOMACK	0.3374	4,945	34,897,319	37,541,009	(3,603)	(53,253)	27,264	3,602	91,515	20,081	470,889	15,000	8,421	1,184	0	38,122,109
ALBEMARLE	0.6449	14,227	53,325,214	61,625,040	(5,144)	(42,044)	30,883	10,286	(28,994)	114	665,633	35,000	12,984	114	0	62,303,758
ALLEGHANY	0.2819	1,790	14,484,861	14,733,691	(1,359)	(516)	7,718	2,719	16,897	207,486	183,791	10,000	3,304	284	0	15,164,015
AMELIA	0.3479	1,616	11,944,753	11,849,766	0	(2,807)	7,473	1,109	5,382	99,278	148,592	5,000	2,708	0	0	12,116,501
AMHERST	0.3141	3,993	28,600,024	30,934,877	(2,904)	(1,968)	19,365	5,810	15,378	0	381,866	15,000	7,037	814	0	31,375,275
APPOMATTOX	0.2978	2,215	15,579,501	17,142,076	(1,640)	(1,511)	12,550	1,640	12,550	0	217,538	10,000	3,997	0	0	17,397,199
ARLINGTON	0.8000	26,962	78,830,326	82,476,477	273,797	(115,996)	44,831	10,952	(129,683)	0	790,554	80,000	13,858	130	0	83,444,920
AUGUSTA	0.3769	9,843	60,712,308	62,412,426	(6,328)	(11,625)	36,959	12,655	(27,388)	50,747	765,571	37,500	15,762	62	0	63,286,341
BATH	0.8000	484	1,849,316	1,784,585	(101)	0	779	101	(4,875)	4,254	16,263	0	249	13	0	1,801,268
BEDFORD	0.3132	9,243	61,213,591	63,631,558	(6,529)	(4,435)	38,146	13,058	(7,927)	182,628	814,523	25,000	16,314	168	0	64,702,503
BLAND	0.3380	645	4,908,378	4,796,842	(443)	0	3,434	443	(530)	63,547	61,443	0	1,097	0	0	4,925,833
BOTETOURT	0.3975	4,534	26,751,300	27,808,046	(2,769)	(4,323)	19,222	2,770	(6,223)	4,324	356,933	12,500	7,021	0	0	28,197,501
BRUNSWICK	0.4290	1,419	13,187,062	12,884,991	(881)	(1,639)	8,242	1,096	37,786	70,679	147,499	(138,049)	2,081	236	(127,050)	12,884,991
BUCHANAN	0.2975	2,414	19,428,701	19,967,970	(1,875)	(1,008)	11,883	3,751	50,255	267,034	251,652	2,500	4,359	481	0	20,557,002
BUCKINGHAM	0.3422	1,975	15,138,813	15,537,146	(1,417)	(472)	9,221	1,418	28,293	0	187,511	12,500	3,340	399	0	15,777,938
CAMPBELL	0.2878	7,565	51,758,671	54,917,300	(5,650)	(12,265)	38,145	5,650	24,930	59,917	693,409	32,500	13,848	566	0	55,768,350
CAROLINE	0.3553	4,115	27,038,892	28,685,629	(2,795)	(10,178)	18,849	2,794	5,592	0	351,549	15,000	6,817	299	0	29,073,556
CARROLL	0.2749	3,451	26,918,183	28,108,389	(2,671)	(9,366)	15,489	5,435	21,980	138,589	358,961	15,000	6,431	315	0	28,658,552
CHARLES CITY	0.5880	553	3,578,870	3,648,006	(244)	0	1,838	242	980	10,756	38,917	5,000	585	0	0	3,706,080
CHARLOTTE	0.2444	1,613	13,954,532	13,844,183	(1,306)	(1,085)	8,638	1,305	15,086	168,668	178,763	7,500	3,133	378	0	14,225,262
CHESTERFIELD	0.3584	62,538	367,430,176	396,900,594	(41,186)	(383,973)	247,018	82,372	29,365	0	5,071,183	(748,698)	103,119	2,147	0	401,261,941
CLARKE	0.5729	1,846	9,328,261	9,288,227	9,552	(3,135)	6,365	796	(1,982)	21,937	109,454	2,500	2,026	0	(99,713)	9,336,027
CRAIG	0.3336	543	4,563,652	4,591,345	(384)	0	3,281	384	1,954	30,824	58,684	0	931	94	0	4,687,113
CULPEPER	0.3741	8,450	50,716,459	55,526,809	71,866	(79,925)	38,335	5,528	20,809	0	693,213	27,500	13,593	518	0	56,318,246
CUMBERLAND	0.2978	1,181	10,746,594	10,659,907	(909)	(1,511)	6,733	909	22,491	82,053	136,977	7,500	2,131	248	0	10,916,529
DICKENSON	0.2471	1,960	15,340,053	17,176,410	(1,599)	0	11,934	3,198	34,994	0	218,041	10,000	3,794	273	0	17,457,045
DINWIDDIE	0.2879	4,223	31,424,927	32,986,171	0	(7,665)	21,343	3,197	32,434	91,249	415,158	17,500	7,728	555	0	33,567,670
ESSEX	0.4636	1,235	8,324,172	8,677,984	(733)	(2,310)	4,741	1,468	18,499	19,346	101,013	5,000	1,702	183	0	8,826,892
FAIRFAX	0.6541	180,549	726,456,530	799,481,877	3,299,191	(1,516,663)	459,424	126,903	(490,411)	0	9,404,152	438,041	160,502	2,938	0	811,365,954
FAUQUIER	0.5879	10,894	49,136,052	53,067,247	54,766	(32,360)	36,766	4,617	(33,706)	0	639,126	15,000	11,537	0	0	53,762,992
FLOYD	0.3418	1,761	12,993,058	12,896,318	(1,213)	(2,834)	8,207	1,214	(692)	124,736	160,225	5,000	2,980	51	0	13,193,992
FLUVANNA	0.3940	3,389	21,870,337	22,944,486	(2,044)	(3,478)	14,938	4,283	(1,743)	28,806	303,650	7,500	5,278	0	0	23,301,676
FRANKLIN	0.3953	6,451	42,717,195	44,744,695	(4,126)	(6,943)	27,402	8,252	33,187	148,771	542,674	22,500	10,025	909	0	45,527,346
FREDERICK	0.4120	13,901	83,485,627	86,391,628	100,338	(56,529)	58,162	8,362	(11,336)	0	1,075,927	(188,462)	21,007	0	0	87,399,097
GILES	0.2695	2,257	17,144,249	18,126,836	(1,735)	(524)	9,902	3,470	6,657	82,410	229,627	(23,002)	4,237	376	0	18,438,254
GLOUCESTER	0.3885	5,026	31,738,897	32,113,793	(3,158)	(3,071)	21,637	3,158	(4,424)	118,597	394,102	10,000	7,897	0	0	32,658,531
GOOCHLAND	0.8000	2,513	7,980,908	8,181,227	0	(861)	3,029	1,022	(4,407)	0	67,825	5,000	1,291	0	0	8,254,126
GRAYSON	0.3615	1,514	11,133,587	12,171,767	(1,048)	(1,374)	7,832	2,096	8,520	0	148,804	10,000	2,485	122	0	12,349,204
GREENE	0.3446	2,892	19,681,737	20,496,170	(1,962)	(7,996)	13,445	1,961	4,931	40,680	250,478	7,500	4,872	0	0	20,810,079
GREENSVILLE	0.2799	1,238	9,617,767	10,781,003	(995)	(1,551)	7,257	994	28,635	67,363	126,851	7,500	2,291	282	0	11,019,630

February 17, 2020 Report of Elementary Secondary Education Subcommittee
FY21 Distribution Summary of Recommended Amendments to HB30 As Introduced

Division	FY21 Proj. ADM	FY20 Ch. 854 Base Budget	FY21 HB 30 As Intro.	Partially Restore COCA - 10.0% to 16.0%	ESL		Retiree Health Care		At-Risk Add- On Max Rate to 24.0%	Yr. to Yr. Enrollment Loss	2.0% Pay Increase in FY21	VPI+ Consolidate into VPI	Supp. Per-Pupil Payments	K-3 Class		FY21 Estimated Distributions
					Teacher Ratio 18.5:1,000 (HB975)	Amort. on Health Care Credit 1.21% to 1.36%	Support Staff (HB1513)	Size Reduction; Technical						Update No-Loss Payments	House Committee Report	
HALIFAX	0.3058	4,437	35,573,964	38,346,115	(3,364)	(3,487)	24,975	3,366	82,497	213,968	481,287	25,000	7,916	965	0	39,179,238
HANOVER	0.4626	17,018	92,759,001	92,540,672	0	(16,582)	55,098	18,451	(19,496)	0	1,166,251	22,500	23,504	545	0	93,790,944
HENRICO	0.4279	50,516	291,786,693	311,071,089	(30,205)	(227,432)	206,827	30,204	167,105	0	3,774,541	(677,817)	74,273	4,032	0	314,392,617
HENRY	0.2253	6,938	56,441,254	59,362,241	(5,851)	(35,022)	38,934	5,947	134,075	103,812	740,865	40,000	13,814	1,576	0	60,400,391
HIGHLAND	0.8000	199	1,545,217	1,800,256	(127)	0	565	127	(1,601)	58	9,871	0	102	0	0	1,809,250
ISLE OF WIGHT	0.3964	5,605	32,680,285	34,789,795	(3,462)	(3,898)	27,281	0	952	0	435,638	15,000	8,695	0	0	35,270,000
JAMES CITY	0.5553	10,378	46,418,544	50,667,097	(4,716)	(22,018)	32,706	4,716	25,733	0	604,783	20,000	11,861	131	0	51,340,293
KING GEORGE	0.3703	4,409	26,418,537	28,494,485	0	(3,163)	19,544	2,843	(1,714)	0	360,030	10,000	7,134	0	0	28,889,160
KING QUEEN	0.4139	784	5,798,255	6,443,246	(504)	(420)	3,729	503	9,186	0	77,070	5,000	1,181	0	0	6,538,991
KING WILLIAM	0.3407	2,138	15,261,901	14,846,874	(1,379)	(1,419)	10,818	1,625	(482)	41,655	208,129	2,500	3,623	0	(40,316)	15,071,628
LANCASTER	0.7835	959	3,804,189	3,784,923	(228)	0	1,454	455	529	11,332	31,289	5,000	533	55	0	3,835,342
LEE	0.1692	2,913	27,733,815	27,778,654	(2,648)	(596)	19,593	2,648	64,953	165,914	362,862	0	6,218	739	0	28,398,337
LOUDOUN	0.5466	84,924	396,282,131	411,864,096	1,974,016	(572,416)	277,693	77,412	(212,732)	0	5,238,218	117,500	98,956	464	0	418,863,207
LOUISA	0.5406	4,883	23,412,155	25,749,370	0	(6,922)	15,889	2,338	(4,148)	0	296,810	20,000	5,764	0	0	26,079,101
LUNENBURG	0.2561	1,523	12,127,166	13,579,813	(1,245)	(7,473)	8,139	1,244	29,211	0	171,962	7,500	2,910	335	0	13,792,397
MADISON	0.4738	1,619	9,761,869	9,656,895	(881)	(755)	6,003	881	(9,265)	16,121	111,643	0	2,190	226	(34,817)	9,748,241
MATHEWS	0.5162	960	5,955,412	5,730,039	(482)	(348)	3,739	482	(2,635)	23,102	70,470	0	1,193	0	(15,190)	5,810,370
MECKLENBURG	0.3996	3,912	25,687,148	27,345,687	(2,555)	(3,446)	16,696	2,555	34,151	65,731	328,749	25,000	6,037	544	0	27,819,148
MIDDLESEX	0.6008	1,103	5,990,648	6,542,666	(470)	(1,432)	3,572	469	4,905	12,729	80,780	7,500	1,132	138	0	6,651,989
MONTGOMERY	0.4005	9,877	59,414,804	62,332,752	31	(27,963)	42,554	6,202	3,604	0	787,805	27,500	15,217	158	0	63,187,859
NELSON	0.5604	1,488	9,263,914	8,893,197	0	(1,893)	4,647	695	3,136	73,646	94,286	2,500	1,681	0	(178,698)	8,893,197
NEW KENT	0.4166	3,306	18,587,455	19,677,512	0	(1,675)	13,548	1,953	(1,604)	0	248,994	5,000	4,957	0	0	19,948,685
NORTHAMPTON	0.4696	1,359	9,533,133	9,837,365	(807)	(7,612)	5,342	1,677	20,692	61,636	111,170	5,000	1,854	227	0	10,036,544
NORTHUMBERLAND	0.7116	1,180	4,873,760	5,082,918	(368)	(828)	2,419	735	7,927	11,701	48,597	7,500	874	100	0	5,161,575
NOTTOWAY	0.2597	1,850	16,344,445	16,559,151	(1,474)	(6,375)	10,576	1,671	42,774	115,404	211,735	10,000	3,519	424	0	16,947,405
ORANGE	0.4105	4,833	28,925,084	30,797,139	0	(14,805)	20,266	2,974	10,244	0	374,812	15,000	7,321	230	0	31,213,182
PAGE	0.3198	3,201	22,386,771	23,985,278	(2,319)	(1,952)	13,088	4,639	16,847	38,190	293,820	12,500	5,596	605	0	24,366,292
PATRICK	0.2456	2,394	19,477,445	20,402,475	(1,926)	(4,331)	12,818	1,926	33,686	142,577	257,691	25,000	4,642	570	0	20,875,128
PITTSYLVANIA	0.2446	8,197	62,641,775	66,126,915	(6,614)	(16,804)	44,397	6,721	66,288	385,361	854,583	37,500	15,913	1,365	0	67,515,626
POWHATAN	0.4507	4,265	23,055,551	23,755,831	0	(1,182)	16,777	4,781	(3,551)	0	304,077	7,500	6,020	0	0	24,090,254
PRINCE EDWARD	0.3554	1,913	14,764,643	15,434,180	(1,384)	(3,701)	8,837	2,768	41,924	28,216	173,016	12,500	3,170	369	0	15,699,895
PRINCE GEORGE	0.2467	6,163	43,883,327	46,116,643	0	(9,190)	32,740	4,766	(35,790)	59,380	592,674	22,500	11,931	0	0	46,795,654
PRINCE WILLIAM	0.3799	91,264	567,687,734	609,227,703	2,986,394	(1,181,348)	414,927	58,650	(127,022)	0	7,864,975	(600,077)	145,443	4,748	0	618,794,394
PULASKI	0.3235	3,861	27,658,349	29,199,248	(2,780)	(5,825)	18,529	2,780	35,318	90,878	367,851	17,500	6,713	170	0	29,730,382
RAPPAHANNOCK	0.7990	728	2,851,579	2,926,682	0	(866)	894	4	(3,931)	6,414	21,318	2,500	376	0	0	2,953,391
RICHMOND	0.3120	1,205	9,598,824	9,360,801	(893)	(2,962)	5,904	894	17,845	79,254	114,001	5,000	2,129	0	0	9,581,973
ROANOKE	0.3660	13,453	83,125,965	85,646,608	0	(24,567)	60,228	8,671	(23,553)	0	1,121,381	27,500	21,920	0	0	86,838,188
ROCKBRIDGE	0.4506	2,492	16,235,692	16,029,743	(1,429)	(1,577)	9,664	2,858	1,730	37,582	187,062	10,000	3,519	206	(249,615)	16,029,743
ROCKINGHAM	0.3799	11,423	70,853,755	74,624,282	0	(67,190)	43,637	7,307	(16,441)	0	907,281	45,000	18,203	0	0	75,562,079
RUSSELL	0.2373	3,485	28,962,836	30,840,554	(2,751)	(1,642)	20,552	6,049	42,533	26,205	405,187	22,500	6,831	370	0	31,366,388

February 17, 2020 Report of Elementary Secondary Education Subcommittee
FY21 Distribution Summary of Recommended Amendments to HB30 As Introduced

Division	FY21 Proj. ADIM	FY20 Ch. 854 Base Budget	FY21 HB 30 As Info.	Partially Restore COCA - 10.0% to 16.0%	ESL Teacher Ratio 18.5:1,000 (HB975)	Retiree Health Care Credit for			At-Risk Add-On Max Rate to 24.0%	Yr. to Yr. Enrollment Loss	2.0% Pay Increase in FY21	VPI+ Consolidate into VPI	Supp. Per-Pupil Payments	K-3 Class Size Reduction; Technical	FY21 Estimated Distributions		
						Amort. on Health Care Credit 1.21% to 1.36%	Support Staff (HB1513)	Update No-Loss Payments							House Committee Report		
SCOTT	0.1899	3,377	29,172,236	31,174,649	(2,897)	(1,162)	22,851	3,108	39,748	6,061	421,231	7,500	7,031	126	0	31,678,246	
SHENANDOAH	0.3832	5,701	37,639,147	40,111,071	(3,677)	(26,556)	25,137	3,678	20,817	50,825	491,214	22,500	9,037	0	0	40,704,047	
SMYTH	0.2228	4,033	32,373,673	34,212,353	(3,388)	(2,230)	25,359	3,389	69,391	172,600	432,684	20,000	8,055	920	0	34,939,133	
SOUTHAMPTON	0.3015	2,590	20,433,090	21,354,451	0	(502)	12,786	1,919	23,995	76,653	257,007	12,500	4,649	530	0	21,743,989	
SOUTHVANIA	0.3722	23,356	148,360,516	156,453,719	181,515	(114,261)	104,638	15,126	16,040	0	1,990,784	65,000	37,683	0	0	158,750,244	
STAFFORD	0.3470	30,109	172,974,401	191,131,946	240,784	(175,875)	120,848	40,172	(35,750)	0	2,510,285	55,000	50,531	0	0	193,937,941	
SURRY	0.8000	675	2,522,656	2,756,091	(147)	(143)	1,229	147	(2,281)	5,364	23,669	2,500	348	40	0	2,786,818	
SUSSEX	0.3492	1,025	8,877,562	9,615,283	(781)	(934)	4,797	781	37,159	17,827	107,431	2,971	1,715	407	0	9,786,656	
TAZEWELL	0.2575	5,328	39,336,164	42,675,194	(4,245)	(532)	31,950	4,246	58,220	92,397	549,814	20,000	10,168	698	0	43,437,910	
WARREN	0.4432	5,222	29,310,153	31,920,764	36,337	(10,215)	20,611	6,055	5,938	0	389,719	22,500	7,473	162	0	32,399,344	
WASHINGTON	0.3416	6,757	44,415,559	48,379,758	(4,701)	(3,780)	26,746	9,402	31,206	106,800	619,109	25,000	11,433	359	0	49,201,332	
WESTMORELAND	0.4618	1,433	13,059,921	12,612,862	(840)	(3,862)	5,768	1,780	25,618	78,800	140,362	10,000	1,982	234	(259,842)	12,612,862	
WISE	0.2372	5,180	40,465,123	42,174,429	(4,218)	(548)	24,355	8,626	79,449	345,328	538,779	25,000	10,155	635	0	43,201,990	
WYTHE	0.3204	3,754	26,191,921	27,370,738	(2,675)	0	20,789	2,742	12,422	183,595	345,341	12,500	6,556	746	0	27,952,755	
YORK	0.3812	13,163	72,303,522	77,608,724	0	(24,866)	57,406	8,199	(42,575)	0	1,021,035	17,500	20,932	0	0	78,666,356	
ALEXANDRIA	0.8000	15,898	50,884,666	54,723,888	170,993	(123,040)	27,399	6,839	(85,540)	0	463,768	100,000	8,171	623	0	55,293,101	
BRISTOL	0.3051	2,121	17,661,639	18,531,866	(1,603)	(1,995)	12,222	1,663	38,859	22,640	219,130	12,500	3,788	184	0	18,839,254	
BUENA VISTA	0.1893	777	7,394,584	7,337,069	(667)	0	5,175	691	10,830	137,531	94,694	0	1,619	142	(59,133)	7,527,951	
CHARLOTTESVILLE	0.6886	4,192	19,773,727	19,999,160	(1,391)	(17,206)	9,458	1,391	14,058	3,821	174,408	25,000	3,355	282	0	20,212,336	
COLONIAL HEIGHTS	0.4156	2,784	17,135,861	18,110,684	(1,725)	(9,226)	13,338	1,725	9,222	0	223,458	15,000	4,182	283	0	18,366,940	
COVINGTON	0.2913	938	7,477,740	7,489,761	(706)	(508)	5,364	707	11,255	36,846	95,605	7,500	1,709	0	0	7,647,533	
DANVILLE	0.2622	5,411	43,243,438	47,791,538	(4,567)	(22,236)	29,165	4,567	152,313	0	562,984	35,000	10,260	2,216	0	48,561,240	
FALLS CHURCH	0.8000	2,574	7,041,748	8,002,130	26,267	(3,757)	3,652	1,031	(1,406)	0	78,192	0	1,322	0	0	8,107,431	
FREDERICKSBURG	0.5840	3,576	16,502,206	18,855,976	20,666	(26,256)	10,868	1,590	25,530	0	211,094	20,000	3,824	414	0	19,123,705	
GALAX	0.2775	1,284	9,552,750	10,443,067	(1,028)	(15,035)	5,773	2,056	18,626	0	124,805	10,000	2,385	306	0	10,590,956	
HAMPTON	0.2743	19,030	130,335,616	144,918,566	(14,816)	(26,558)	98,096	14,818	185,763	0	1,784,913	102,500	35,492	2,258	0	147,101,032	
HARRISONBURG	0.3537	6,398	43,116,998	48,751,011	0	(157,219)	31,649	4,603	88,781	0	562,812	42,500	10,628	1,507	0	49,336,271	
HOPEWELL	0.2053	3,859	33,951,846	34,465,433	(3,460)	(13,116)	22,037	3,461	103,593	129,060	422,286	20,000	7,880	984	0	35,158,158	
LYNCHBURG	0.3668	7,710	56,553,985	59,861,448	(5,318)	(15,448)	35,462	5,475	120,614	93,176	699,440	42,500	12,547	1,351	0	60,851,248	
MARTINSVILLE	0.2185	1,748	14,727,568	15,942,425	(1,576)	(10,094)	9,906	1,576	56,963	77,196	190,994	10,000	3,510	610	0	16,281,510	
NEWPORT NEWS	0.2842	26,995	201,741,466	214,349,349	(20,892)	(122,761)	120,235	42,355	444,518	0	2,540,424	172,500	49,660	4,965	0	217,580,353	
NORFOLK	0.3059	27,352	204,657,883	213,956,511	(20,779)	(95,630)	137,676	21,028	359,495	0	2,527,402	(53,163)	48,791	5,693	0	216,887,024	
NORTON	0.2710	778	5,594,202	6,071,438	(613)	(523)	5,197	0	11,884	2,855	76,315	5,000	1,456	158	0	6,173,167	
PETERSBURG	0.2442	3,751	32,625,074	36,051,611	(3,328)	(16,271)	21,036	3,408	139,001	65,370	407,381	(165,125)	7,285	1,813	0	36,512,181	
PORTSMOUTH	0.2426	13,177	97,662,489	107,536,833	(10,925)	(9,240)	71,050	10,925	202,920	0	1,248,314	77,500	25,649	2,133	0	109,155,158	
RADFORD	0.2452	1,578	11,386,301	11,780,476	(1,248)	(1,625)	8,360	2,496	7,300	8,919	156,154	2,500	3,062	0	0	11,966,394	
RICHMOND CITY	0.4688	23,347	156,936,085	173,779,148	(14,204)	(211,936)	105,146	14,284	501,527	0	1,950,236	(138,123)	31,874	6,838	0	176,024,790	
ROANOKE CITY	0.3284	13,342	96,833,492	108,936,129	(10,202)	(108,915)	66,119	20,575	332,147	0	1,222,957	87,500	23,028	4,297	0	110,573,635	
STAUNTON	0.3877	2,659	19,777,071	20,261,344	(1,726)	(3,955)	9,823	3,452	12,205	0	213,347	15,000	4,185	519	0	20,514,194	
SUFFOLK	0.3487	13,812	89,914,746	95,894,677	(9,417)	(7,478)	63,497	9,418	42,061	0	1,178,878	57,500	23,119	608	0	97,252,863	

February 17, 2020 Report of Elementary Secondary Education Subcommittee
FY21 Distribution Summary of Recommended Amendments to HB30 As Introduced

Division	FY21 Proj. ADM	FY20 Ch. 854 Base Budget	FY21 HB 30 As Intro.	Partially Restore COCA - 10.0% to 16.0%	ESL Teacher Ratio 18.5:1,000 (HB975)	Retiree		At-Risk Add- On Max Rate to 24.0%	Yr. to Yr. Enrollment Loss	2.0% Pay Increase In FY21	VPI+ Consolidate into VPI	K-3 Class		FY21 Estimated Distributions		
						Health Care Credit for Support Staff (HB1513)	Amort. on Health Care Credit 1.21% to 1.36%					Size Reduction; Technical	Update No-Loss Payments	House Committee Report		
VIRGINIA BEACH	0.4082	66,566	375,992,517	401,199,694	0	(127,824)	278,591	40,490	(187,293)	0	4,908,079	232,500	101,241	1,604	0	406,447,082
WAYNESBORO	0.3652	2,725	18,265,040	19,628,492	(1,805)	(9,566)	15,042	1,964	17,658	54,497	241,107	10,000	4,446	273	0	19,962,108
WILLIAMSBURG	0.7459	1,007	5,066,502	5,467,864	(262)	(3,647)	1,847	523	(39,755)	3,158	33,876	0	656	0	0	5,464,261
WINCHESTER	0.4319	4,271	27,198,811	29,540,235	34,252	(60,870)	18,012	2,634	41,217	0	341,714	(2,673)	6,235	582	0	29,921,337
FAIRFAX CITY	0.8000	2,942	8,868,129	9,321,870	30,484	(14,715)	4,919	1,195	2,446	10,957	89,069	7,500	1,512	2	0	9,455,239
FRANKLIN CITY	0.2929	1,004	8,320,587	8,775,131	(812)	(3,552)	5,830	811	28,052	232	101,220	7,500	1,826	225	0	8,916,463
CHESAPEAKE CITY	0.3486	41,067	261,448,775	280,448,042	0	(66,843)	162,188	55,056	79,076	0	3,526,449	117,500	68,751	1,875	0	284,392,094
LEXINGTON	0.3920	658	3,882,716	3,979,292	(406)	(1,309)	2,823	405	625	5,943	53,887	0	1,027	0	0	4,042,287
EMPORIA	0.2228	750	7,177,098	6,598,179	(650)	(2,231)	4,756	650	18,840	179,968	83,233	2,500	1,497	164	0	6,886,906
SALEM	0.3641	3,788	22,614,349	23,942,481	(2,474)	(10,496)	17,069	2,475	(6,342)	37,623	303,318	7,500	6,190	0	0	24,297,344
POQUOSON	0.3703	2,115	12,259,526	12,814,856	0	(452)	9,336	2,674	(2,564)	0	168,298	2,500	3,422	0	0	12,998,069
MANASSAS CITY	0.3611	7,591	53,305,970	57,780,151	261,006	(196,026)	37,056	10,440	54,696	0	713,551	47,500	12,464	928	0	58,721,766
MANASSAS PARK	0.2755	3,437	29,019,539	29,406,871	137,744	(103,773)	19,063	2,701	30,065	176,717	369,980	15,000	6,399	512	0	30,061,279
COLONIAL BEACH	0.3317	569	4,980,008	4,786,649	(416)	(479)	3,082	415	9,825	71,384	60,014	2,500	978	120	0	4,934,072
WEST POINT	0.2614	786	5,790,244	5,888,569	(591)	(530)	4,081	591	(2,985)	8,974	80,153	0	1,491	0	0	5,979,753
TOTAL:	1,257,189	7,305,604,520	7,801,757,438	9,555,210	(6,666,118)	4,960,947	1,048,535	3,434,138	6,278,743	95,464,988	473,323	82,757	1,802,301	(1,064,374)	7,917,127,889	

Report of the Elementary Secondary Education Subcommittee
FY22 Distribution Summary of Recommended Amendments to HB30 As Introduced

Division	FY22 Proj. ADM	FY20 Ch. 854 Base Budget	Retiree Health Care					K-3 Class					FY22 Estimated Distributions			
			FY22 HB 30 As Intro.	School Counselor Ratio 1:325 (HB1508)	Partially Restore COCA - 10.0% to 16.0%/2	Amort. on Health Care Credit 1.21% to 1.36%	Health Care Support Staff (HB1513)	At-Risk Add-On Max Rate to 26.0%	Yr. to Yr. Enrollment Loss	2.0% Pay Increase in FY21	VPI+ Consolidate into VPI	Supp. Per-Pupil Payments	Technical Reduction; Size	Update No-Loss Payments	House Committee Report	
ACCOMACK	0.3374	4,930	34,897,319	38,683,484	(247,962)	(3,619)	24,761	3,974	91,313	41,811	244,913	15,000	17,541	436	0	38,871,652
ALBEMARLE	0.6449	14,469	53,325,214	64,261,217	(380,164)	(5,238)	37,801	10,950	(28,593)	0	352,947	40,000	27,590	117	0	64,316,627
ALLEGHANY	0.2819	1,725	14,484,861	14,720,976	(93,496)	(1,306)	9,035	1,460	16,174	168,191	92,315	10,000	6,650	381	0	14,930,380
AMELIA	0.3479	1,577	11,944,753	11,975,432	(77,324)	(1,088)	7,532	1,216	5,032	92,259	75,606	5,000	5,522	292	0	12,089,479
AMHERST	0.3141	4,035	28,600,024	32,257,040	(206,357)	(2,950)	22,968	3,274	15,905	0	200,944	17,500	14,862	823	0	32,324,009
APPOMATTOX	0.2978	2,235	15,579,501	17,843,618	(113,257)	(1,661)	11,451	1,837	12,766	0	114,304	10,000	8,428	0	0	17,887,485
ARLINGTON	0.8000	27,168	78,830,326	85,300,815	(424,255)	290,129	41,181	5,947	(129,500)	0	415,827	85,000	29,178	131	0	85,614,453
AUGUSTA	0.3769	9,808	60,712,308	64,239,371	(445,381)	(6,255)	44,409	6,826	(27,526)	46,362	397,366	40,000	32,820	61	0	64,328,053
BATH	0.8000	473	1,849,316	1,803,744	(6,584)	(100)	689	212	(4,901)	3,899	8,287	0	508	13	0	1,805,767
BEDFORD	0.3132	9,166	61,213,591	65,148,669	(450,767)	(6,489)	45,618	7,080	(8,265)	176,529	420,478	27,500	33,805	167	0	65,394,325
BLAND	0.3380	622	4,908,378	4,791,539	(31,014)	(428)	2,995	469	(677)	55,198	30,852	0	2,211	0	0	4,851,145
BOTETOURT	0.3975	4,531	26,751,300	28,648,676	(198,477)	(2,769)	19,788	3,034	(6,228)	4,725	185,660	12,500	14,659	147	0	28,681,716
BRUNSWICK	0.4290	1,373	13,187,062	12,884,991	(59,103)	(859)	6,532	2,061	36,584	64,984	74,564	(152,356)	4,209	227	23,157	12,884,991
BUCHANAN	0.2975	2,317	19,428,701	19,870,315	(127,617)	(1,814)	13,613	3,780	48,293	244,685	125,815	5,000	8,739	281	0	20,191,090
BUCKINGHAM	0.3422	1,985	15,138,813	16,115,975	(99,766)	(1,435)	8,133	3,054	28,490	0	98,026	12,500	7,011	402	0	16,172,390
CAMPBELL	0.2878	7,530	51,758,671	56,584,912	(401,610)	(5,646)	44,772	6,111	24,669	84,456	359,419	35,000	28,801	1,568	0	56,762,452
CAROLINE	0.3553	4,127	27,038,892	29,743,245	(200,032)	(2,815)	19,515	3,122	5,776	0	184,048	17,500	14,288	509	0	29,785,156
CARROLL	0.2749	3,401	26,918,183	28,672,367	(187,666)	(2,647)	20,962	5,649	21,331	128,468	184,487	20,000	13,243	753	0	28,876,947
CHARLES CITY	0.5880	537	3,578,870	3,679,083	(16,580)	(237)	1,845	274	873	11,380	19,721	5,000	1,188	71	0	3,702,618
CHARLOTTE	0.2444	1,560	13,954,532	13,859,844	(87,473)	(1,271)	8,637	1,407	14,275	148,581	90,013	10,000	6,330	366	0	14,050,708
CHESTERFIELD	0.3584	63,398	367,430,176	415,673,840	(2,990,454)	126	300,824	87,751	33,277	0	2,688,145	(819,081)	218,430	1,902	0	415,194,760
CLARKE	0.5729	1,816	9,328,261	9,350,014	(55,470)	10,491	5,661	857	(2,012)	18,849	56,127	2,500	4,165	0	0	9,391,183
CRAIG	0.3336	533	4,563,652	4,654,438	(26,852)	(379)	2,959	794	1,829	27,032	29,949	0	1,907	0	0	4,691,676
CULPEPER	0.3741	8,596	50,716,459	58,447,865	(407,673)	69,809	40,490	6,179	21,943	0	369,913	30,000	28,892	528	0	58,607,946
CUMBERLAND	0.2978	1,158	10,746,594	10,832,778	(84,290)	(840)	6,007	1,025	22,017	62,075	70,011	10,000	4,366	244	0	10,943,393
DICKENSON	0.2471	1,955	15,340,053	17,720,260	(110,335)	(1,606)	10,785	1,782	34,961	17,369	113,233	10,000	7,905	267	0	17,804,621
DINWIDDIE	0.2879	4,202	31,424,927	33,940,407	(226,741)	0	21,931	6,778	32,255	54,563	215,366	17,500	16,067	552	0	34,078,679
ESSEX	0.4636	1,214	8,324,172	8,825,049	(51,063)	(727)	5,480	813	18,169	27,267	51,785	5,000	3,499	181	0	8,885,452
FAIRFAX	0.6541	180,902	726,456,530	825,673,033	(4,887,241)	3,343,052	478,012	133,995	(489,609)	0	4,926,900	479,845	336,022	2,835	0	829,996,844
FAUQUIER	0.5879	10,893	49,136,052	54,644,857	(330,153)	56,602	33,312	9,614	(33,692)	0	333,014	15,000	24,106	0	0	54,752,659
FLOYD	0.3418	1,718	12,993,058	13,025,293	(83,353)	(1,187)	7,075	2,503	(1,025)	99,266	81,484	5,000	6,072	50	0	13,141,178
FLUVANNA	0.3940	3,365	21,870,337	23,584,987	(145,805)	(1,927)	15,303	4,521	(1,814)	34,745	157,949	7,500	10,952	0	0	23,666,411
FRANKLIN	0.3953	6,372	42,717,195	45,724,503	(290,733)	(4,094)	32,029	8,592	32,493	105,947	279,177	25,000	20,691	1,125	0	45,934,730
FREDERICK	0.4120	14,104	83,485,627	90,304,237	(616,741)	105,195	69,386	9,437	(10,581)	0	569,313	(205,562)	44,536	0	0	90,269,221
GILES	0.2695	2,221	17,144,249	18,454,267	(120,066)	(1,714)	13,445	3,579	6,333	94,256	117,664	(26,052)	8,710	369	0	18,550,771
GLOUCESTER	0.3885	4,948	31,738,897	32,639,658	(222,616)	(3,116)	21,916	6,605	(4,743)	110,087	202,042	15,000	16,246	0	0	32,781,079
GOOCHLAND	0.8000	2,510	7,980,908	8,397,121	(36,600)	0	3,644	564	(4,409)	713	35,266	7,500	2,694	0	0	8,406,492
GRAYSON	0.3615	1,525	11,133,587	12,635,835	(73,991)	(1,063)	7,070	2,249	8,714	0	78,007	10,000	5,227	190	0	12,672,239
GREENE	0.3446	2,868	19,681,737	20,971,142	(137,272)	(1,951)	13,745	4,095	4,806	57,255	129,376	10,000	10,095	0	0	21,061,291

Report of the Elementary Secondary Education Subcommittee
FY22 Distribution Summary of Recommended Amendments to HB30 As Introduced

Division	20-22 LCI	FY22 Proj. ADM	FY20 Ch. 854 Base Budget	FY22 HB 30 As Intro.	School Counselor Ratio 1:325 (HB1508)	Partially Restore COCA - 10.0% to 16.0%2	Retiree Health Care Credit for Staff (HB1513)	Amort. on Health Care Credit 1.21% to 1.36%	At-Risk Add-On Max Rate to 26.0%	Yr. to Yr. Enrollment Loss	2.0% Pay Increase in FY21	VP+ Consolidate into VPI	Supp. Per-Pupil Payments	K-3 Class Size Reduction; Technical	Update No-Loss Payments	FY22 Estimated Distributions House Committee Report
GREENSVILLE	0.2799	1,229	9,617,767	11,089,985	(69,917)	(995)	6,529	2,086	28,465	32,164	65,484	7,500	4,750	280	0	11,166,331
HALIFAX	0.3058	4,354	35,573,964	38,934,495	(231,524)	(3,326)	25,281	7,055	81,014	219,304	245,847	27,500	16,231	946	0	39,322,823
HANOVER	0.4626	16,869	97,759,001	94,613,073	(638,256)	0	47,437	19,131	(19,636)	0	601,961	25,000	48,682	368	0	94,697,760
HENRICO	0.4279	50,629	291,786,693	322,140,242	(2,103,235)	(30,381)	213,873	33,147	168,172	0	1,972,705	(744,112)	155,539	3,454	0	321,809,404
HENRY	0.2253	6,902	56,441,254	61,116,680	(413,939)	(5,809)	40,011	12,377	133,461	98,201	384,213	45,000	28,713	1,238	0	61,440,146
HIGHLAND	0.8000	201	1,545,217	1,839,319	(7,915)	(128)	587	262	(1,586)	0	5,170	0	215	0	0	1,835,923
ISLE OF WIGHT	0.3964	5,703	32,680,285	36,452,209	(245,426)	0	21,509	3,911	1,326	0	230,842	17,500	18,486	0	0	36,500,357
JAMES CITY	0.5553	10,361	46,418,544	52,284,205	(332,830)	(4,716)	29,057	5,242	25,826	0	315,460	22,500	24,743	131	0	52,369,618
KING GEORGE	0.3703	4,422	26,418,537	29,500,369	(207,097)	0	20,177	6,066	(1,635)	0	188,122	10,000	14,952	0	0	29,530,955
KING QUEEN	0.4139	789	5,798,255	6,685,451	(34,461)	(510)	3,876	587	9,301	0	40,382	5,000	2,482	0	0	6,712,108
KING WILLIAM	0.3407	2,125	15,261,901	15,206,205	(95,958)	(1,373)	11,079	1,753	(528)	29,199	107,779	2,500	7,524	0	0	15,268,180
LANCASTER	0.7835	928	3,804,189	3,811,279	(15,401)	(222)	1,676	244	351	10,499	15,761	5,000	1,079	53	0	3,830,319
LEE	0.1692	2,869	27,733,815	28,289,328	(185,262)	(2,827)	19,891	2,886	64,009	160,932	185,998	0	12,801	729	0	28,548,685
LOUDOUN	0.5466	86,889	396,282,131	433,315,501	(2,970,348)	2,081,285	294,015	42,938	(211,688)	0	2,799,286	132,500	211,554	474	0	435,695,517
LOUISA	0.5406	4,943	23,412,155	26,843,209	(164,501)	(2,375)	14,322	2,615	(3,814)	0	156,592	22,500	12,194	0	0	26,880,742
LUNENBURG	0.2561	1,542	12,127,166	14,206,603	(87,024)	(1,271)	8,535	1,409	29,656	0	90,651	10,000	6,158	340	0	14,265,057
MADISON	0.4738	1,603	9,761,869	9,815,877	(61,594)	(876)	6,124	967	(9,339)	19,088	57,513	0	4,530	222	0	9,832,512
MATHEWS	0.5162	930	5,955,412	5,730,039	(32,916)	(468)	3,262	992	(2,791)	24,894	35,523	0	2,415	122	(6,269)	5,754,802
MECKLENBURG	0.3996	3,859	25,687,148	27,925,284	(176,542)	(2,537)	19,320	2,823	33,403	78,709	168,858	27,500	12,443	537	0	28,089,798
MIDDLESEX	0.6008	1,100	5,990,648	6,735,824	(33,571)	(416)	3,702	531	4,895	2,728	41,956	7,500	2,356	138	0	6,765,644
MONTGOMERY	0.4005	9,955	59,414,804	64,811,643	(436,506)	31	44,247	6,842	3,960	0	414,054	32,500	32,049	159	0	64,908,979
NELSON	0.5604	1,394	9,263,914	8,893,197	(47,136)	(655)	4,501	731	2,420	62,460	46,060	2,500	3,292	0	(74,173)	8,893,197
NEW KENT	0.4166	3,352	18,587,455	20,509,474	(138,146)	0	10,194	4,210	(1,518)	0	131,322	7,500	10,503	0	0	20,533,538
NORTHAMPTON	0.4696	1,311	9,533,133	9,856,327	(55,965)	(787)	5,440	934	19,655	62,319	56,046	7,500	3,734	219	0	9,955,422
NORTHUMBERLAND	0.7116	1,162	4,873,760	5,173,729	(25,716)	(364)	2,098	775	7,813	8,317	24,917	7,500	1,801	99	0	5,200,969
NOTTOWAY	0.2597	1,813	16,344,445	16,839,385	(102,318)	(1,448)	12,057	1,811	42,014	100,394	108,315	12,500	7,206	418	0	17,020,334
ORANGE	0.4105	4,851	28,925,084	31,913,936	(207,453)	(2,994)	18,144	3,326	10,394	0	196,324	15,000	15,356	231	0	31,962,265
PAGE	0.3198	3,189	22,386,771	24,683,654	(160,135)	(2,322)	15,826	2,573	16,710	30,220	152,340	15,000	11,647	170	0	24,765,684
PATRICK	0.2456	2,337	19,477,445	20,657,393	(132,075)	(1,890)	14,693	2,092	32,922	171,248	130,955	27,500	9,469	0	0	20,912,307
PITTSYLVANIA	0.2446	8,040	62,641,775	67,171,691	(468,760)	13	44,966	7,190	64,162	413,246	436,573	37,500	32,615	1,056	0	67,740,252
POWhatan	0.4507	4,282	23,055,551	24,577,955	(171,119)	10	17,318	5,052	(3,538)	0	158,869	7,500	12,630	0	0	24,604,677
PRINCE EDWARD	0.3554	1,887	14,764,643	15,777,335	(96,629)	(1,377)	9,014	1,532	41,345	36,182	88,967	17,500	6,533	364	0	15,880,766
PRINCE GEORGE	0.2467	6,149	43,883,327	47,535,528	(335,699)	(4,764)	33,634	10,023	(35,832)	43,445	307,966	25,000	24,872	0	0	47,604,182
PRINCE WILLIAM	0.3799	93,065	567,687,734	637,393,710	(4,575,254)	3,142,850	437,724	65,972	(116,138)	0	4,189,442	(654,848)	309,902	4,369	0	640,197,729
PULASKI	0.3235	3,817	27,658,349	29,918,823	(198,620)	(2,724)	18,955	3,033	34,829	109,162	189,641	17,500	13,865	168	0	30,104,632
RAPPAHANNOCK	0.7990	705	2,851,579	2,977,380	(2,335)	0	902	27	(3,963)	7,294	10,810	2,500	762	0	0	2,993,377
RICHMOND	0.3120	1,163	9,598,824	9,379,850	(61,396)	(867)	5,887	956	17,278	103,923	57,431	7,500	4,298	0	0	9,514,860
ROANOKE	0.3660	13,349	83,125,965	87,785,793	(617,063)	0	61,614	9,318	(23,780)	0	579,602	32,500	45,448	0	0	87,873,433
ROCKBRIDGE	0.4506	2,465	16,235,692	16,029,743	(103,794)	(1,418)	9,863	1,560	1,560	32,974	96,332	10,000	7,273	0	(54,350)	16,029,743

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Division	FY22 Proj. ADM	FY20 Ch. 854 Base Budget	FY22 HB 30 As Intro.	School Counselor Ratio 1:325 (HB1508)	Partially Restore COCA - 10.0% to 16.0%	Retiree			At-Risk Add- On Max Rate to 26.0%	Yr. to Yr. Enrollment Loss	2.0% Pay Increase in FY21	VPI+ Consolidate Into VPI	Supp. Per-Pupil Payments	K-3 Class Size Reduction; Technical	Update No-Loss Payments	FY22 Estimated Distributions House Committee Report
						Amort. on Health Care Credit 1.21% to 1.36%	Health Care Support (HB1513)	Credit for Staff								
ROCKINGHAM	0.3799	11,453	70,853,755	77,204,897	(531,657)	0	45,357	15,409	(16,207)	0	474,766	50,000	38,137	0	0	77,280,702
RUSSELL	0.2373	3,475	28,962,836	31,832,792	(199,489)	(2,761)	23,765	3,510	42,403	25,830	210,440	25,000	14,233	791	0	31,976,514
SCOTT	0.1899	3,375	29,172,236	32,202,529	(209,715)	(2,913)	26,454	6,335	39,798	6,053	219,264	7,500	14,681	708	0	32,310,693
SHENANDOAH	0.3832	5,667	37,639,147	41,181,819	(257,725)	(3,645)	25,805	7,775	20,594	46,116	254,548	22,500	18,769	0	0	41,316,556
SMYTH	0.2228	3,971	32,373,673	34,886,737	(237,408)	(3,359)	22,597	3,657	68,390	177,973	221,750	22,500	16,575	249	0	35,179,661
SOUTHAMPTON	0.3015	2,570	20,433,090	21,873,765	(134,008)	(1,915)	13,087	4,107	23,762	54,084	132,725	15,000	9,640	113	0	21,990,360
SPOTSVYLVANIA	0.3722	23,488	149,360,516	162,408,412	(1,088,844)	173,408	108,715	32,170	16,774	0	1,044,565	72,500	79,118	0	0	162,846,818
STAFFORD	0.3470	30,697	172,974,401	201,242,391	(1,504,232)	253,595	168,761	22,425	(33,816)	0	1,336,714	62,500	107,642	0	0	201,655,980
SURRY	0.8000	663	2,522,656	2,807,645	(10,118)	(146)	1,243	309	(2,340)	4,384	12,110	2,500	712	39	0	2,816,339
SUSSEX	0.3492	1,023	8,877,562	9,921,631	(53,382)	(787)	5,623	913	37,044	7,206	55,749	2,518	3,574	203	0	9,980,292
TAZEWELL	0.2575	5,291	39,336,164	43,829,626	(304,089)	(4,240)	32,634	4,587	57,747	90,612	284,228	20,000	21,095	694	0	44,032,893
WARREN	0.4432	5,223	29,310,153	32,989,342	(213,676)	40,620	21,275	3,301	5,967	0	203,091	25,000	15,616	162	0	33,090,698
WASHINGTON	0.3416	6,700	44,415,559	49,655,871	(337,240)	(4,590)	36,612	5,085	30,708	127,700	320,078	27,500	23,687	357	0	49,885,768
WESTMORELAND	0.4618	1,399	13,059,921	12,612,862	(59,234)	(829)	6,676	1,143	24,841	56,701	71,491	12,500	4,043	114	(117,446)	12,612,862
WISE	0.2372	5,058	40,465,123	42,675,558	(285,526)	(4,150)	24,631	8,835	77,619	322,956	274,154	25,000	20,717	1,161	0	43,140,955
WYTHE	0.3204	3,681	26,191,921	27,790,757	(182,189)	(2,633)	18,432	2,360	11,735	174,397	176,397	17,500	13,434	730	0	28,021,510
YORK	0.3812	13,339	72,303,522	81,047,435	(596,497)	0	51,559	17,421	(42,404)	0	538,949	20,000	44,327	0	0	81,080,791
ALEXANDRIA	0.8000	16,242	50,884,666	57,294,404	(270,127)	184,268	28,959	3,762	(84,032)	0	248,221	110,000	17,443	497	0	57,533,395
BRISTOL	0.3051	2,112	17,661,639	19,122,892	(111,830)	(1,607)	10,911	3,399	38,776	18,787	113,699	15,000	7,882	267	0	19,218,176
BUENA VISTA	0.1893	741	7,394,584	7,337,069	(45,410)	(641)	4,446	1,358	10,277	126,050	47,072	0	3,227	136	(138,500)	7,345,085
CHARLOTTESVILLE	0.6886	4,188	19,773,727	20,615,205	(97,618)	(1,397)	9,770	1,512	14,053	2,151	91,026	27,500	7,003	216	0	20,669,421
COLONIAL HEIGHTS	0.4156	2,789	17,135,861	18,772,820	(124,961)	0	13,687	3,582	9,314	0	116,928	17,500	8,754	343	0	18,817,967
COVINGTON	0.2913	928	7,477,740	7,666,400	(49,837)	(703)	5,468	749	11,136	25,746	49,260	7,500	3,532	0	0	7,719,251
DANVILLE	0.2622	5,404	43,243,438	49,512,243	(317,542)	(4,611)	25,551	9,531	152,336	15,845	293,372	37,500	21,410	1,205	0	49,746,840
FALLS CHURCH	0.8000	2,576	7,041,748	8,219,695	(39,722)	26,570	4,301	1,110	(1,406)	0	40,813	0	2,766	0	0	8,254,127
FREDERICKSBURG	0.5940	3,636	16,502,206	19,748,123	(113,693)	20,088	11,452	1,807	26,028	0	112,159	22,500	8,122	421	0	19,837,007
GALAX	0.2775	1,291	9,552,750	10,904,609	(71,267)	(1,041)	7,078	1,104	18,774	0	65,503	12,500	5,008	307	0	10,942,575
HAMPTON	0.2743	19,090	130,335,616	150,450,739	(1,015,717)	(14,900)	101,418	16,181	186,884	0	932,498	112,500	74,394	1,662	0	150,845,658
HARRISONBURG	0.3537	6,575	43,116,998	51,773,701	(334,693)	(4,772)	33,681	5,220	92,414	0	302,692	50,000	22,820	1,350	0	51,942,413
HOPEWELL	0.2053	3,818	33,951,846	35,341,626	(232,661)	(3,457)	22,538	3,703	102,649	103,846	217,763	22,500	16,292	973	0	35,595,772
LYNCHBURG	0.3668	7,633	56,553,985	61,396,126	(374,437)	(5,255)	36,261	11,314	119,462	105,378	361,007	47,500	25,955	1,201	0	61,724,513
MARTINSVILLE	0.2185	1,711	14,727,568	16,192,487	(107,550)	(1,561)	11,378	1,667	55,800	95,624	97,482	10,000	7,180	597	0	16,363,104
NEWPORT NEWS	0.2842	27,034	201,741,466	221,963,940	(1,466,623)	(21,066)	124,574	44,499	445,686	0	1,351,608	190,000	103,916	3,541	0	222,740,075
NORFOLK	0.3059	27,017	204,657,883	219,221,210	(1,418,466)	(20,555)	140,534	43,090	354,943	0	1,302,854	(64,733)	100,700	4,215	0	219,663,172
NORTON	0.2710	779	5,594,202	6,296,596	(44,311)	0	4,159	1,267	11,926	0	39,832	5,000	3,051	159	0	6,317,679
PETERSBURG	0.2442	3,742	32,625,074	37,315,228	(230,155)	(3,362)	24,541	7,084	138,801	34,677	211,772	(180,641)	15,187	1,036	0	37,334,168
PORTSMOUTH	0.2426	13,112	97,662,489	110,827,805	(762,091)	(10,952)	72,889	11,792	202,077	0	619,971	85,000	53,328	1,690	0	111,101,508
RADFORD	0.2452	1,579	11,386,301	12,183,885	(87,913)	(1,253)	8,692	1,323	7,315	0	81,417	2,500	6,401	0	0	12,202,367
RICHMOND CITY	0.4688	23,511	156,936,085	181,212,118	(1,008,672)	(14,228)	109,953	15,810	505,659	0	1,028,457	(150,940)	67,065	3,556	0	181,768,778

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Division	20-22 LCI	FY22 Proj. ADM	FY20 Ch. 854 Base Budget	FY22 HB 30 As Intro.	School Counselor Ratio 1:325 (HB1508)	Partially Restore COCA - 10.0% to 16.0%2	Retiree Health Care			K-3 Class				FY22 Estimated Distributions		
							Amort. on Health Care Credit 1.21% to 1.36%	Support Staff (HB1513)	At-Risk Add-On Max Rate to 26.0%	Yr. to Yr. Enrollment Loss	2.0% Pay Increase in FY21	Consolidate into VPI	Supp. Per-Pupil Payments	Size Reduction; Technical	Update No-Loss Payments	House Committee Report
ROANOKE CITY	0.3284	13,526	96,833,492	114,271,996	(702,229)	(10,411)	69,364	11,364	337,135	0	647,097	100,000	48,782	2,727	0	114,775,825
STAUNTON	0.3877	2,695	19,777,071	21,144,258	(124,717)	(1,758)	12,081	1,875	12,557	0	112,658	17,500	8,861	166	0	21,183,481
SUFFOLK	0.3487	13,844	89,914,746	99,217,416	(674,216)	(9,475)	75,064	10,400	42,421	0	615,290	62,500	48,418	608	0	99,388,426
VIRGINIA BEACH	0.4082	66,446	375,992,517	413,788,403	(2,893,866)	0	246,120	84,761	(187,471)	0	2,556,120	257,500	211,163	1,436	0	414,064,166
WAYNESBORO	0.3652	2,682	18,265,040	20,020,833	(129,002)	48	11,505	3,957	17,215	56,119	123,879	12,500	9,144	212	0	20,126,410
WILLIAMSBURG	0.7459	1,011	5,066,502	5,613,184	(18,545)	(263)	1,654	553	(39,749)	0	17,755	0	1,379	72	0	5,576,041
WINCHESTER	0.4319	4,318	27,198,811	30,857,342	(194,580)	35,808	18,908	2,896	41,910	0	180,842	(2,942)	13,171	588	0	30,953,942
FAIRFAX CITY	0.8000	2,904	8,868,129	9,527,217	(45,378)	31,025	4,441	1,245	2,421	12,258	46,040	7,500	3,119	0	0	9,589,888
FRANKLIN CITY	0.2929	999	8,320,587	9,072,213	(56,221)	(815)	6,005	871	27,962	12,227	52,759	7,500	3,796	224	0	9,126,521
CHESAPEAKE CITY	0.3486	41,622	261,448,775	292,829,750	(1,996,439)	0	197,293	31,053	81,956	0	1,861,403	135,000	145,592	1,578	0	293,287,186
LEXINGTON	0.3920	656	3,882,716	4,092,796	(28,168)	(405)	2,503	824	619	2,965	27,995	0	2,141	0	0	4,101,270
EMPORIA	0.2228	686	7,177,098	6,534,695	(42,187)	(600)	3,950	1,259	17,348	170,119	39,823	2,500	2,861	149	(195,222)	6,534,695
SALEM	0.3641	3,762	22,614,349	24,563,318	(171,114)	(2,462)	17,477	2,628	(6,439)	35,622	157,033	7,500	12,845	174	0	24,616,582
POQUOSON	0.3703	2,120	12,259,526	13,241,534	(96,324)	0	9,636	1,430	(2,563)	0	87,818	5,000	7,169	0	0	13,253,700
MANASSAS CITY	0.3611	7,679	53,305,970	60,372,686	(407,751)	278,526	43,856	11,101	56,089	0	378,216	52,500	26,347	937	0	60,812,506
MANASSAS PARK	0.2755	3,377	29,019,539	29,911,837	(202,226)	142,685	19,487	2,919	29,025	172,690	190,459	15,000	13,136	503	0	30,295,514
COLONIAL BEACH	0.3317	561	4,980,008	4,881,742	(28,328)	(413)	3,141	439	9,714	19,875	30,805	2,500	2,014	118	0	4,921,607
WEST POINT	0.2614	784	5,790,244	6,048,192	(40,473)	(590)	4,205	625	(2,986)	6,707	41,578	0	3,110	0	0	6,060,368
TOTAL:		1,262,627	7,305,604,520	8,080,529,022	(53,158,289)	9,968,842	5,230,808	1,139,445	3,441,911	5,948,552	49,990,377	558,596	3,779,751	69,458	(562,803)	8,106,935,670