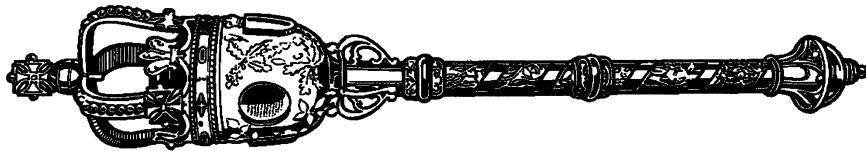


*Report of the
House Appropriations
Subcommittee*

on

*Compensation & General
Government*



*House Bill 29
&
House Bill 30*

February 16, 2020

REPORT OF THE SUBCOMMITTEE on COMPENSATION AND RETIREMENT

Mr. Chairman and Members of the Committee:

On behalf of the Compensation and General Government Subcommittee, I am very pleased to present to you our budget recommendations.

The overriding goal of our Subcommittee this year was to develop a comprehensive compensation package to ensure our public employees are receiving fair and equitable compensation. State and local government cannot function without its employees, and governments, like every other employer, must provide competitive compensation to hire and retain qualified and motivated staff.

To this end I am excited to announce that the subcommittee recommendations, along with the recommendations of the Elementary & Secondary Education and Higher Education subcommittees, include proposals that provide more than half a billion dollars in increased compensation for our teachers, public safety personnel, state and university employees, and state supported local employees. We saw the lack of compensation as a gap in the introduced budget and the Chairman kindly provided resources to address this omission. The recommendations include salary adjustments for all categories of employees in both years of the biennium.

A second goal of the subcommittee was to evaluate the employee benefit programs to ensure that they are financially sound and sustainable. This review shows that the state employee health insurance program is on solid financial footing and that we have made significant progress over the last ten years to ensure our retirement system remains well-funded and financially viable for many years to come. The one program the subcommittee identified as needing additional support was

the state and teacher retiree health credit programs which currently have a funded status of only around ten percent.

In order to make progress in addressing this outstanding liability, the amendments include \$18.1 million general fund over the biennium to shorten the amortization period for the unfunded liability of both the state employee and teacher retiree health credit plans by 5 years. The actuaries estimate that by decreasing the amortization period by 5 years the state and our local school boards will save \$677 million over the life of the amortization period.

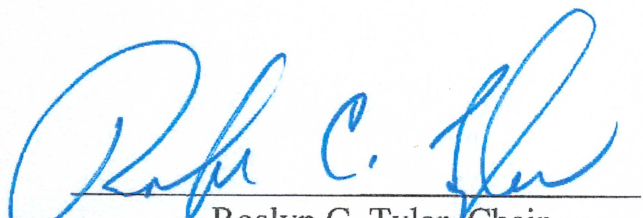
Our proposed investments in the area of general government include significant resources for the Office of the Attorney General to strengthen its Division of Human Rights. Several bills adopted by the House extend protections under the Human Rights Act for women, pregnant women, and for the first time, members of the LGBTQ community.

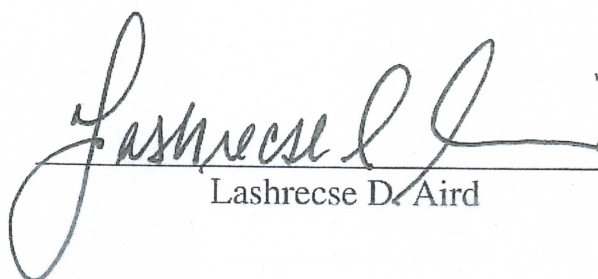
To support several pieces of gaming legislation, the subcommittee proposes several amendments that will allow the Virginia Lottery to start work on the implementation of iLottery, Sports Betting, and Casino Gaming in the current biennium. For elections, we recommend amendments that will allow the Department of Elections to begin replacing VERIS, the state's outdated voter registration system.

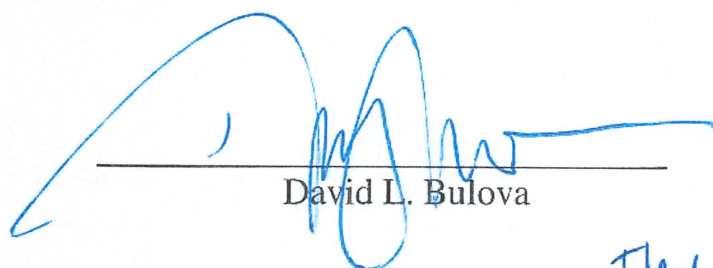
Finally, Mr. Chairman, I would like to take this opportunity to thank the members of this Subcommittee for their hard work this Session.

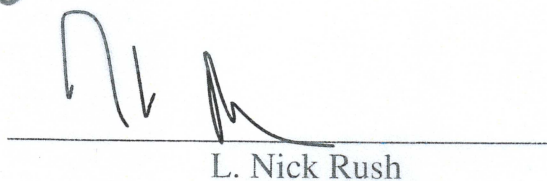
Mr. Chairman and fellow Committee members, I will ask staff to take you through our detailed recommendations, and then I hope it will be your pleasure to adopt our Subcommittee report.

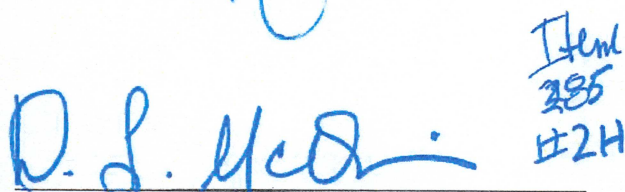
Respectfully Submitted by the House Appropriations Subcommittee on
Compensation & General Government:


Roslyn C. Tyler Chair


Lashrecse D. Aird


David L. Bulova

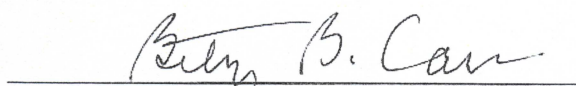

L. Nick Rush

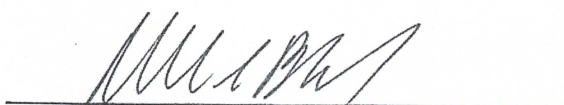

Delores L. McQuinn

Item
285
#2H


Glenn R. Davis, Jr.

ok report
57 #3H
81 #2H


Betsy B. Carr


Robert S. Bloxom, Jr.

<u>Amendment</u>

HB 29 FY 2020		
General	Nongeneral	
<u>Fund</u>	<u>Fund</u>	<u>FTE</u>

COMPENSATION AND GENERAL GOVERNMENT

HB 29

Legislative Department

Division of Capitol Police

Increase Appropriation for Capitol Police for General Assembly Session Security	635,000	
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Executive Offices

Office of the Governor

Transfer Executive Mansion Staff to DGS	(33,706)	(4)
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Office of Administration

Department of General Services

Move staffing for the Executive Mansion to DGS	33,706	4
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Department of Elections

VERIS Replacement	Language	
VERIS Replacement and Help America Vote Act Funding	2,035,142	10,175,711

Office of Finance

Department of Taxation

HB 1220 - Amended Return Notice for State Income Taxes	16,690	
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Central Appropriations

Language Authorizing Salary Actions Effective June 10, 2020	Language	
Revert DLS and Legislative Balances	Language	
Revert Year End JLARC Balances	Language	
Grants to the City of Virginia Beach	10,000,000	

Independent Agencies

Virginia Lottery

Lottery to Start Regulation and Oversight of Gaming Activities	Language	
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Virginia Retirement System

Administrative Funding for VRS to Enact Legislation		475,000
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Part 3 - Miscellaneous

Transfer VASASP balances	Language	
Transfer Excess Amounts from OAG Revolving Trust Fund	Language	
Extend Lottery's Line of Credit for Implementation of Gaming Legislation	Language	

Total: HB 29	\$ 12,686,832	\$ 10,650,711
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Budget Amendment Recommendations

<u>Amendment</u>	2020-22 BIENNIAL TOTAL		
	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>

COMPENSATION AND GENERAL GOVERNMENT

HB 30 (2020-22 Budget)

Legislative Department

Auditor of Public Accounts

Funding for APA Compensation Plan	600,000	
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Division of Capitol Police

Increase Appropriation for Capitol Police for General Assembly Session Security	1,328,000	
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Rent Increases for Capitol Police	1,336,295	
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Additional Support for the Division of Capitol Police	1,238,250	12
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Division of Legislative Automated Systems

Complete funding for New LIS	717,790	
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Increase Appropriation for DLAS for Security	1,122,900	
--	-----------	--

Division of Legislative Services

Chesapeake Bay Restoration Fund Advisory Committee		426,856
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Earmark Funding Related to Capitol Square Monuments	Language	
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Sunset Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities	(21,252)	
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Commission to Evaluate Opportunity For Minority Business Expansion	40,000	
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Commission on the May 31, 2019 Virginia Beach Mass Shooting	77,008	
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HB 1056: Commission on Wellness and Opportunity	30,400	
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HB 1519: Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans	400,000	
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Virginia State Crime Commission

Additional Positions	560,000	2
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Judicial Department

Indigent Defense Commission

Ensure Flexibility Regarding Funding Included in Introduced Budget for Offices	Language	
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Executive Offices

Office of the Governor

HB 1301 - Children's Ombudsman Office	949,000	4
Transfer Executive Mansion Staff to DGS	(659,302)	(4)

Budget Amendment Recommendations

<u>Amendment</u>	2020-22 BIENNIAL TOTAL		
	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>
Attorney General and Department of Law			
HB 761 - Preclearance of Covered Voting Practices by the Office of the Attorney General	319,976		1
HB 582 - Collective Bargaining	277,198		1
OAG Revolving Fund Increase		500,000	
HB 827, HB 1418, HB 1663 - Division of Human Rights	624,868		3
HB 624 - Division of Human Rights	541,020		2
Secretary of the Commonwealth			
Staffing increase for Secretary of Commonwealth's Office	(367,310)		(1)
<u>Office of Administration</u>			
Secretary of Administration			
Transparency in Database, Enterprise Data Dictionary, and Cloud-Based Data Catalog Development	Language		
Compensation Board			
Review of CDPs to Ensure Equity and Fairness	Language		
Department of General Services			
DGS - Evaluation of A/E Services	500,000		
DGS - Woman's Suffragist Memorial	100,000		
DGS -Women in Military Service for America Memorial	75,000		
Move staffing for the Executive Mansion to DGS	659,302		4
Department of Human Resource Management			
HB 581 - Required Online Training for LGBTQ Cultural Competency	24,400		
Information Required to Be Included in Electronic Communication	Language		
Adjust Funding for Virginia Management Fellows Program	(901,200)		
Department of Elections			
Remove Presidential Primary Funding from Base Budget	(147,308)		
HB 540 - Director of Operations for ELECT	193,288		1
Virginia Information Technologies Agency			
HB 852 - Cyber Security Training for State Employees		150,000	
<u>Office of Finance</u>			
Department of Taxation			
HB 1220 - Amended Return Notice for State Income Taxes	662,666		5
HB 534 - Local Disposable Plastic Bag Tax	Language		
Department of the Treasury			
HB 460 - Compensation for Winston Lamont Scott	159,535		
Removes Language for Pilot Program at Credit Unions	Language		

Budget Amendment Recommendations

<u>Amendment</u>	2020-22 BIENNIAL TOTAL		
	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>
<u>Central Appropriations</u>			
Compensation Package for State Employees and State Support Local Employees	172,836,864		
Reduce Amortization Period for Retiree Health Credit	7,932,364		
Adjust Funding for Line of Duty Act to Reflect Adopted Legislation	157,430		
HB 1495 - Retired Law-Enforcement Officers Employed as School SSOs	288,000		
Funding for Minimum Wage Increase	11,085,913		
Eliminate 2021 State Employee Health Insurance Premium Increase	(26,330,964)		
Workforce Data Systems	Language		
Remove Uncommitted Contingencies Funding	(200,000,000)		
<u>Independent Agencies</u>			
State Corporation Commission			
HB 1553 - Regulation of Debt Settlement Service Providers		268,820	3
HB 789 - Consumer Lending Regulations		594,140	4
Virginia Lottery			
HB 4 - Casino Gaming Implementation	Language		96
HB 1383 - iLottery Implementation	Language		10
HB896 - Sports Betting Implementation		4,500,000	5
iLottery Work Group	Language		
Virginia College Savings Plan			
VCSP - ABLEnow Program		2,500,000	
VCSP - SOAR Program		2,000,000	
Virginia Retirement System			
Administrative Funding for VRS to Enact Legislation		891,000	
Workers' Compensation Commission			
HB 1558 - Workers' Comp. Ombudsman Program		629,916	2
<u>Part 3 - Miscellaneous</u>			
Extend Lottery's Line of Credit for Implementation of Gaming Legislation	Language		
Total: HB 30	\$ (23,589,869)	\$ 12,460,732	148

Committee Approved Amendments to House Bill 29, as Introduced

Item 4 #1h

Legislative Department	FY18-19	FY19-20	
Division of Capitol Police	\$0	\$635,000	GF

Language:

Page 4, line 6, strike "\$10,580,214" and insert "\$11,215,214".

Explanation:

(This amendment provides an additional \$635,000 in the second year from the general fund related to increased security costs during the 2020 General Assembly session. This will be an ongoing expense in FY 21 and FY 22.)

Item 51 #1h

Executive Offices	FY18-19	FY19-20	
Office of the Governor	\$0	(\$33,706)	GF
	0.00	-4.00	FTE

Language:

Page 12, line 3, strike "\$4,345,601" and insert "\$4,311,895".

Explanation:

(This amendment transfers staffing for the Executive Mansion back to the Department of General Services.)

Item 80 #1h

Administration	FY18-19	FY19-20	
Department of General Services	\$0	\$33,706	GF

Language:

Page 13, line 17, strike "\$4,835,525" and insert "\$4,869,231".

Explanation:

(This amendment transfers the management of the Executive Mansion staff back to DGS.)

Item 83 #1h

Administration

Committee Approved Amendments to House Bill 29, as Introduced

Department of Elections

Language

Language:

Page 18, strike lines 5 through 14

Page 18, after line 33, insert:

"K. It is the intent of the General Assembly that the Department of Elections release a Request for Information in Fiscal Year 2020 related to the replacement of the Virginia Election and Registration Information System (VERIS). The Department shall provide an update to the Chairs of House Appropriations Committee and the Senate Finance and Appropriations Committee on the options and potential costs for replacing VERIS on or before September 1, 2020."

Explanation:

(This amendment removes language making the replacement of VERIS contingent upon a review by the Virginia Information Technologies Agency, and directs the Department of Elections to release an RFI for the system's replacement.)

Item 83 #2h

Administration	FY18-19	FY19-20	
Department of Elections	\$0	\$2,035,142	GF
	\$0	\$10,175,711	NGF

Language:

Page 17, line 16, strike "\$15,966,865" and insert "\$28,177,718".

Page 18, strike lines 5 through 14.

Page 18, after line 22, insert:

"K.1. It is the intent of the General Assembly that federal awards from the Help America Vote Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and Registration Information System (VERIS) by July 1, 2022. Out of the amounts included in this Item, \$2,035,142 in the first year from the general fund and \$10,175,711 in the first year from nongeneral fund HAVA grants is provided to the Department of Elections. The general fund appropriation in this paragraph shall serve as the state's required match to receive the federal HAVA award.

2. The State Comptroller shall not release the general and nongeneral funds appropriated in this paragraph until the Department of Elections has submitted a plan outlining the use of the funds to the Director of the Department of Planning and Budget, and the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee by May 1, 2020.

3. The Department of Elections, in developing its plan for the use of the HAVA funding may consider assisting localities in complying with the election security standards established by

Committee Approved Amendments to House Bill 29, as Introduced

Chapter 426 of the Acts of Assembly of 2019."

Explanation:

(This amendment outlines the intent of the 2020 General Assembly that the Commonwealth's recent award of funds from the Help America Vote Act of 2020 shall be used to replace VERIS.)

Item 273 #1h			
Finance	FY18-19	FY19-20	
Department of Taxation	\$0	\$16,690	GF

Language:

Page 87, line 18, strike "\$57,960,311" and insert "\$57,977,001".

Explanation:

(This amendment provides \$16,690 in the second year from the general fund pursuant to the passage of House Bill 1220 in the 2020 General Assembly Session.)

Item 474 #1h			
Central Appropriations			
Central Appropriations			Language

Language:

Page 204, after line 6, insert:

"DD. The base salary of state employees shall be adjusted effective June 10, 2020 as follows:

1. Except for those listed in subparagraphs 2. or 3. below, employees who have five years or more of continuous state service shall be increased by \$75 for each full year of service up to thirty years.
2. Sworn employees of the Department of State Police, who have three or more years of continuous state service shall receive \$110 for each full year of service up to thirty years.
3. Members of the judicial retirement system and higher education faculty and university staff shall receive a one percent salary increase in lieu of the compression adjustment
4. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.
5. The Department of Human Resource Management shall develop guidelines and procedures

for implementation of this salary compression compensation adjustment.

6. The governing authorities of those state institutions of higher education may provide the salary increase for faculty and university staff based on performance and other employment-related factors, as long as the increases do not exceed what the average would have been based on the general methodology authorized in this paragraph.

7. The governing authorities of those state institutions of higher education may provide the salary increase for faculty and university staff based on performance and other employment-related factors, as long as the increases do not exceed what the average would have been based on the general methodology authorized in this paragraph.

EE. Prior to effectuating the salary adjustment authorized in paragraph U. of this item, the base salary of all sworn officers of the State Police shall be increased by two percent effective June 10, 2020."

Explanation:

(This amendment authorizes salary adjustments for state employees effective June 10, 2020. These adjustments would be reflected in the July 1, 2020 paycheck and a companion amendment in House Bill 30 includes the funding for these actions.)

Item 475 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 209, after line 33, insert:

"U. On or before June 30, 2020, the Committee on Joint Rules shall authorize a reversion to the general fund of \$2,828,901, representing savings generated by legislative agencies in the second year. The total savings amount includes estimated savings within the following legislative agencies:

Legislative Agency	Estimated Savings
Division of Legislative Services (107)	\$823,390
Joint Commission on Technology and Science (847)	\$116,050
State Water Commission (971)	\$15,255
Virginia Coal and Energy Commission (118)	\$43,232
Commission on Unemployment Compensation (860)	\$27,454
Small Business Commission (862)	\$22,894
Commission on Electric Utility Regulation (863)	\$14,084

Committee Approved Amendments to House Bill 29, as Introduced

Joint Commission on Administrative Rules (865)	\$25,136
Virginia Conflicts of Interest and Ethics Advisory Council (876)	\$188,175
Joint Commission on Transportation Accountability (875)	\$53,233
World War I and World War II Commemoration Commission (872)".	\$1,500,000

Explanation:

(This amendment reverts \$2.8 million in legislative savings to the general fund on or before June 30, 2020.)

Item 475 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 209, after line 33, insert:

"U. On or before June 30, 2020, the Committee on Joint Rules shall authorize a reversion to the general fund of \$1,500,000 in unexpended year end balances from the Joint Legislative Audit and Review Commission."

Explanation:

(This amendment provides for a transfer to the general fund of estimated unexpended balances from JLARC totaling \$1,500,000 on or before June 30, 2020.)

Item 476.20 #1h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$10,000,000

GF

Language:

Page 209, after line 36, insert:

"476.20 City of Virginia Beach Grant for Planning
and Renovations of Municipal Building 2

\$0

\$10,000,000

Fund Sources:

General

\$0

\$10,000,000 "

Page 209, after line 36, insert:

"1. In the second year from the general fund, there is hereby appropriated \$10,000,000 in grants

to the City of Virginia Beach for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center, which total costs as of July 1, 2019, are anticipated to exceed \$30 million. Such appropriation is conditioned upon all renovations to Building 2 being made to the same premises upon which such building is currently situated. Additional terms and conditions relating to the payment of the grants shall be determined by the Secretary of Finance after consultation with the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, or their designees."

Explanation:

(This amendment provides \$10,000,000 in grants to the City of Virginia Beach from from the general fund for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center. These funds are to assist the city in the recovery from the May 31st shooting. Upon enrolling, the item will be set out and enrolled appropriately.)

Item 482 #1h

Independent Agencies

Virginia Lottery

Language

Language:

On page 211, after line 27, insert:

"A. Out of the amounts for Virginia Lottery Operations shall be paid:

1. Reimbursement for compensation and reasonable expenses of the members of the Virginia Lottery Board in the performance of their duties, as provided in § [2.2-2813](#), Code of Virginia.
2. The total costs for the operation and administration of the state lottery, pursuant to § [58.1-4022](#), Code of Virginia.
3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established pursuant to Article X, Section 7-A, Constitution of Virginia.

B. The Lottery is authorized to use its line of credit to start the Request for Proposal process and other relevant activities related to iLottery, Sports Betting, and/or Casino Gaming prior to the end of the current biennium."

Explanation:

(This amendment authorizes the Lottery to use its line of credit to begin relevant activities in Fiscal Year 2020 for iLottery, Sports Betting, and/or Casino Gaming. A separate amendment extends the Lottery's line of credit by \$16 million. Upon enrolling, this Item will be set out appropriately.)

Item 488 #1h

Independent Agencies

FY18-19

FY19-20

Virginia Retirement System

\$0

\$699,000 NGF

Language:

Page 211, line 33, strike "\$38,928,014" and insert "\$39,627,014".

Explanation:

(This amendment provides administrative funding for the VRS to implement the provisions of HB 1495, HB 1513, and HB 351 of the 2020 General Assembly session.)

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

On page 236, line 3, strike "\$0" and insert "\$400,000"

On page 236, line 8, strike "\$74,913,243" and insert "\$75,313,243"

Explanation:

(This amendment transfers \$400,000 in fiscal year 2020 from estimated special fund balances of the Commission on the Virginia Alcohol Safety Action Program to the general fund.)

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

On page 244, line 23, strike "\$500,000" and insert "\$5,904,278"

Explanation:

(This amendment transfers excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to the general fund in the second year.)

Item 3-2.03 #1h

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

On page 245, line 42, strike "\$40,000,000" and insert "\$56,000,000"

Explanation:

(This amendment extends Lottery's line of credit by \$16 million pursuant to the passage of gaming legislation in the 2020 General Assembly session.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 2 #1h

Legislative Department	FY20-21	FY21-22	
Auditor of Public Accounts	\$300,000	\$300,000	GF

Language:

Page 13, line 37, strike "\$14,602,713" and insert "\$14,902,713".

Page 13, line 37, strike "\$14,602,713" and insert "\$14,902,713".

Page 14, after line 32, insert:

"F. Out of the amounts appropriated in this item, \$300,000 the first year and \$300,000 the second year from the general fund shall available to implement compensation adjustments to address recruitment and retention. Implementation of the salary adjustments is contingent on the approval of a compensation plan by the Committee on Joint Rules."

Explanation:

(This amendment provides \$300,000 from the general fund each year for the APA to develop a compensation plan to address recruiting and retention.)

Item 4 #1h

Legislative Department	FY20-21	FY21-22	
Division of Capitol Police	\$693,000	\$635,000	GF

Language:

Page 15, line 7, strike "\$10,964,017" and insert "\$11,657,017".

Page 15, line 7, strike "\$10,964,017" and insert "\$11,599,017".

Page 15, after line 13, insert:

"B. Out of the amounts included in this item, \$693,000 in the first year and \$635,000 in the second year from the general fund is provided to support implementation of the increased security measures enacted during the 2020 General Assembly Session at the Capitol and Pocahontas Buildings. Out of this appropriation, \$58,000 in the first year shall be used to replace outdated equipment in the Capitol and Pocahontas Buildings."

Explanation:

(This amendment provides additional support for the Capitol Police in each year related to increased security measures enacted during the 2020 General Assembly Session for the Pocahontas and Capitol buildings. In the first year, \$58,000 is included to replace older magnetometers and x-ray machines in the Pocahontas and Capitol buildings.)

Item 4 #2h

Committee Approved Amendments to House Bill 30, as Introduced

Legislative Department	FY20-21	FY21-22	
Division of Capitol Police	\$654,138	\$682,157	GF

Language:

Page 15, line 7, strike "\$10,964,017" and insert "\$11,618,155".

Page 15, line 7, strike "\$10,964,017" and insert "\$11,646,174".

Page 15, after line 13, insert:

"B. Out of the amounts provided in this item, \$654,138 in the first year and \$682,157 in the second year from the general fund is provided to support rent plan increases in the Washington Building, Old City Hall, and new K-9 Facility."

Explanation:

(This amendment provides additional general fund support in each year for the Division of Capitol Police to cover the costs of rent in the Washington Building, Old City Hall, and new K-9 Facility.)

Item 4 #3h

Legislative Department	FY20-21	FY21-22	
Division of Capitol Police	\$248,500	\$989,750	GF
	2.00	12.00	FTE

Language:

Page 15, line 7, strike "\$10,964,017" and insert "\$11,212,517".

Page 15, line 7, strike "\$10,964,017" and insert "\$11,953,767".

Page 15, after line 13, insert:

"B. Out of the amounts provided in this item, \$248,500 in the first year from the general fund and two positions is provided for the Division to manage its finances. Out of the amounts provided in this item, \$989,750 in the second year and 12 positions is provided for financial management, the operations of a new Communications Center, and the purchase of fitness equipment for Old City Hall."

Explanation:

(This amendment provides general fund support and positions in each year for the Division of Capitol Police for internal accounting activities, communications center operations, and the purchase of fitness equipment for its new headquarters.)

Item 5 #1h

Legislative Department	FY20-21	FY21-22	
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Committee Approved Amendments to House Bill 30, as Introduced

Division of Legislative Automated Systems	\$516,650	\$201,140	GF
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Language:

Page 15, line 20, strike "\$5,665,317" and insert "\$6,181,967".

Page 15, line 20, strike "\$5,665,317" and insert "\$5,866,457".

Page 15, after line 39, insert:

"C. Out of the amounts included in this item, \$516,650 in the first year and \$201,140 in the second year from the general fund is provided to complete the replacement of a legacy legislative bill tracking system."

Explanation:

(This amendment provides an additional \$516,650 in the first year and \$201,140 in the second year from the general fund to the Division of Legislative Automated Systems to complete New LIS.)

Item 5 #2h

Legislative Department	FY20-21	FY21-22	
Division of Legislative Automated Systems	\$887,700	\$235,200	GF

Language:

Page 15, line 20, strike "\$5,665,317" and insert "\$6,553,017".

Page 15, line 20, strike "\$5,665,317" and insert "\$5,900,517".

Page 15, after line 39:

"C. Out of the amounts included in this item, \$887,700 in the first year and \$235,200 in the second year from the general fund is provided for software, security, and infrastructure upgrades the Division of Legislative Automated Systems."

Explanation:

(This amendment provides additional support for the Division of Legislative Automated Systems to support security and infrastructure upgrades.)

Item 6 #1h

Legislative Department	FY20-21	FY21-22	
Division of Legislative Services	\$213,428	\$213,428	NGF

Language:

Page 16, line 1, strike "\$7,176,641" and insert "\$7,390,069".

Committee Approved Amendments to House Bill 30, as Introduced

Page 16, line 1, strike "\$7,176,641" and insert "\$7,390,069".

Explanation:

(This amendment appropriates the fiscal year 2021 dedicated special revenue generated from sales of the "Friends of the Chesapeake Bay" license plate to the Chesapeake Bay Restoration Fund for the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee, and appropriates the estimated amount for fiscal year 2022.)

Item 7 #1h

Legislative Department

Capitol Square Preservation Council

Language

Language:

Page 16, line 36, before "Any" insert "A."

Page 16, after line 42, insert:

"B. Out of the amounts included in the appropriation for this item, \$50,000 from the general fund in the first year shall be available for development of interpretive signs regarding the history of Massive Resistance to incorporate these signs beside the statue of Harry F. Byrd Sr.

C. Out of the amounts included in the appropriation for this item, \$6,000 from the general fund in the first year shall be available for the placement of identifying plaques for the figures in the Women's Monument."

Explanation:

(This amendment earmarks a portion of funding for the Capitol Square Preservation Council for 2 specific projects on Capitol Square.)

Item 26 #1h

Legislative Department

FY20-21

FY21-22

Commission on Economic
Opportunity for Virginians in
Aspiring and Diverse Communities

(\$10,626)

(\$10,626)

GF

Language:

Page 21, line 9, strike "\$10,626" and insert "\$0".

Page 21, line 9, strike "\$10,626" and insert "\$0".

Page 21, strike lines 8 through 17.

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment removes the funding for the Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities due to its anticipated sunset date of July 1, 2020.)

Item 27.10 #1h

Legislative Department	FY20-21	FY21-22	
Division of Legislative Services	\$20,000	\$20,000	GF

Language:

Page 21, after line 27, insert:

"Commission to Evaluate Opportunity for Minority Business Expansion (xxx)

27.10 Commission to Evaluate Opportunity For Minority Business Expansion	\$20,000	\$20,000
Fund Sources: General	\$20,000	\$20,000 "

Authority: Discretionary Inclusion

A. The Virginia Minority Business Commission (the Commission) shall promote the growth and competitiveness of Virginia minority-owned businesses.

B.1. The Commission shall consist of 13 members that include seven legislative members and six nonlegislative citizen members. Members shall be appointed as follows: four members of the House of Delegates to be appointed by the Speaker of the House of Delegates in accordance with the principles of proportional representation contained in the Rules of the House of Delegates; three members of the Senate to be appointed by the Senate Committee on Rules; three nonlegislative citizen members with expertise in entrepreneurship, economics, and business to be appointed by the Speaker of the House of Delegates; and three nonlegislative citizen members with expertise in entrepreneurship, economics, and business to be appointed by the Senate Committee on Rules. Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth of Virginia. Unless otherwise approved in writing by the chairman of the Commission and the respective Clerk, nonlegislative citizen members shall only be reimbursed for travel originating and ending within the Commonwealth of Virginia for the purpose of attending meetings.

2. Legislative members and ex officio members of the Commission shall serve terms coincident with their terms of office. Nonlegislative citizen members shall be appointed for a term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be for the unexpired terms. Legislative members and nonlegislative citizen members may be reappointed. However, no nonlegislative citizen member shall serve more than four consecutive two-year terms. The remainder of any term to which a member is appointed to fill a vacancy shall not constitute a term in determining the member's eligibility for reappointment. Vacancies shall be filled in the same manner as the original appointments. The Commission shall elect a chairman

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and vice-chairman from among its membership, who shall be members of the General Assembly.

3. Legislative members of the Commission shall receive such compensation as provided in § 30-19.12, and nonlegislative citizen members shall receive such compensation for the performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for reasonable and necessary expenses incurred in the performance of their duties as provided in § 2.2-2813 and § 2.2-2825. Compensation to members of the General Assembly for attendance at official meetings of the Commission shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be paid from existing appropriations to the Commission.

C. The Commission shall: (i) Evaluate the impact of existing statutes and proposed legislation on minority businesses; (ii) Assess the Commonwealth's minority business assistance programs and examine ways to enhance their effectiveness; (iii) Provide minority business owners and advocates with a forum to address their concerns; (iv) Develop strategies and recommendations to promote the growth and competitiveness of Virginia minority-owned businesses; and, (v) Collaborate with the Department of Small Business and Supplier Diversity and other appropriate entities to facilitate the Commission's work and mission.

D. The chairman shall submit to the General Assembly and the Governor an annual executive summary of the interim activity and work of the Commission no later than November 1st of each year. The executive summary shall be submitted as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website."

Explanation:

(This amendment creates a legislative commission for the purpose of evaluating best practices to expand minority businesses ownership in the Commonwealth.)

Item 27.20 #1h			
Legislative Department		FY20-21	FY21-22
Division of Legislative Services		\$38,504	\$38,504 GF

Language:

Page 21, after line 27, insert:

"Commission on the May 31, 2019 Virginia Beach Mass Shooting (xxx)

27.20 Commission on the May 31, 2019 Virginia Beach Mass Shooting		\$38,504	\$38,504
Fund Sources:	General	\$38,504	\$38,504 "

Committee Approved Amendments to House Bill 30, as Introduced

Authority: Discretionary Inclusion

A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is established as an independent commission. The purpose of the Commission is to conduct an independent, thorough, objective incident review of the May 31, 2019, tragedy and make recommendations regarding improvements that can be made in the Commonwealth's laws, policies, procedures, systems, and institutions, as well as those of other governmental agencies and private providers.

B.1. The Commission shall consist of 21 members appointed as follows: five nonlegislative citizen members to be appointed by the Speaker of the House of Delegates; five nonlegislative citizen members to be appointed by the Senate Committee on Rules; and 10 nonlegislative citizen members to be appointed by the Governor. The Superintendent of State Police shall serve ex officio as a nonvoting member of the Commission. Each nonlegislative citizen member of the Commission shall have significant experience as either a (i) law-enforcement officer, (ii) jurist, (iii) local government administrator, (iv) qualified, licensed forensic psychologist, (v) first responder, (vi) security expert, or (vii) IT specialist, and no nonlegislative citizen member of the Commission shall be currently serving in an elected capacity. The Governor shall appoint at least one person from each of the occupations and professions described in clauses (i) through (vii). Every effort shall be made to ensure that appointees do not have a conflict of interest yet can provide the best insight into their specialization. The Commission shall elect a chairman and vice-chairman from among its membership.

2. Unless otherwise approved in writing by the chairman of the Commission, Commission members shall only be reimbursed for travel originating and ending within the Commonwealth for the purpose of attending meetings.

C.1. The Commission shall: (i) Investigate the underlying motive for the May 31, 2019, Virginia Beach mass shooting; (ii) Investigate the gunman's personal background and entire prior employment history with the City of Virginia Beach and his interactions with coworkers and supervisors, including but not limited to formal documentation and informal incidents; (iii) Determine how the gunman was able to carry out his actions; (iv) Identify any obstacles confronted by first responders; (v) Identify and examine the security procedures and protocols in place immediately prior to the mass shooting; (vi) Examine the post-shooting communications between law enforcement and the families of the victims; (vii) Assess such other matters as it deems necessary to gain a comprehensive understanding of the tragic events of May 31, 2019, and (viii) Develop recommendations regarding improvements that can be made in the Commonwealth's laws, policies, procedures, systems, and institutions, as well as those of other government agencies and private providers, to minimize the risk of a tragedy of this nature from ever occurring again in the Commonwealth.

2. To the extent required by law, (i) protect the confidentiality of any individual's or family member's personal or health information and (ii) make public or publish information and findings only in summary or aggregate form without identifying personal or health information related to any individual or family member unless authorization is obtained from an individual

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or family member that specifically permits the Commission to disclose that person's personal or health information; and (iii) Ensure that its investigation does not impede any investigation into the matter being conducted by law enforcement.

D. The Office of the State Inspector General shall provide staff support to the Commission. All agencies of the Commonwealth shall provide assistance to the Office of the State Inspector General upon request. Upon the request of the Chairman, the Director of the Department of Planning and Budget may authorize a transfer of this appropriation to the Office of the State Inspector General to support to work of the Commission.

E. Beginning in 2021, the Chairman shall submit to the General Assembly and the Governor an annual executive summary of the interim activity and work of the Commission no later than November 1 of each year. The executive summary shall be submitted as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website."

Explanation:

(This amendment establishes a Commission to investigate the May 31, 2019 mass shooting in Virginia Beach.)

Item 27.30 #1h		
Legislative Department	FY20-21	FY21-22
Division of Legislative Services	\$30,400	\$0 GF

Language:

Page 21, after line 27, insert:

" Commission on Wellness and Opportunity (xxx)

27.30 Commission on Wellness and Opportunity	\$30,400	\$0
Fund Sources: General	\$30,400	\$0 "

Explanation:

(This amendment provides \$30,400 in the first year from the general fund pursuant to the passage of House Bill 1056 in the 2020 General Assembly Session, which creates the Commission on Wellness and Opportunity.)

Item 27.40 #1h		
Legislative Department	FY20-21	FY21-22
Division of Legislative Services	\$200,000	\$200,000 GF

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Language:

Page 21, after line 27, insert:

**"Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination
Against African Americans (xxx)**

27.40 Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans	\$200,000	\$200,000
Fund Sources: General	\$200,000	\$200,000 "

A. The Division of Legislative Services shall collaborate with the State Library to support the work of the Commission."

Explanation:

(This amendment provides \$200,000 from the general fund in each year to support the work of the Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans.)

		Item 31 #1h	
Legislative Department	FY20-21	FY21-22	
Virginia State Crime Commission	\$280,000 2.00	\$280,000 2.00	GF FTE

Language:

Page 23, line 2, strike "\$1,201,968" and insert "\$1,481,968".

Page 23, line 2, strike "\$1,201,968" and insert "\$1,481,968".

Explanation:

(This amendment adds \$280,000 from the general fund in each year and two positions to support the work of the Virginia State Crime Commission.)

	Item 48 #1h
Judicial Department	
Indigent Defense Commission	Language

Language:

Page 38, after line 34, insert:

"D. Out of the amounts in this item, \$3,798,726 the first year and \$5,698,089 the second year from the general fund is provided to hire additional public defender positions to address

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increased workloads and reduce turnover in offices across the Commonwealth. The Commission may direct a portion of the funding for salary adjustments, including increasing starting salaries for attorneys and adjusting salaries for current staff to address turnover rates within the offices."

Explanation:

(This amendment clarifies that new funding included in the introduced budget for the Indigent Defense Commission offices may be used to hire new staff or make salary adjustments to address high turnover rates in the offices.)

Item 52 #1h			
Executive Offices	FY20-21	FY21-22	
Office of the Governor	\$426,000	\$523,000	GF
	4.00	4.00	FTE

Language:

Page 41, line 4, strike "\$5,988,969" and insert "\$6,414,969".

Page 41, line 4, strike "\$5,988,969" and insert "\$6,511,969".

Page 41, after line 16, insert:

" E. This item includes \$426,000 in the first year and \$523,000 in the second year from the general fund and four positions to establish the Office of the Children's Ombudsman in the Executive Branch."

Explanation:

(This amendment provides \$426,000 in the first year and \$523,000 in the second year from the general fund and four positions pursuant to the passage of House Bill 1301 in the 2020 General Assembly, which creates the Office of the Children's Ombudsman.)

Item 52 #2h			
Executive Offices	FY20-21	FY21-22	
Office of the Governor	(\$329,651)	(\$329,651)	GF
	-4.00	-4.00	FTE

Language:

Page 41, line 4, strike "\$5,988,969" and insert "\$5,659,318".

Page 41, line 4, strike "\$5,988,969" and insert "\$5,659,318".

Explanation:

(This amendment transfers the Executive Mansion staff to the DGS.)

Item 57 #2h

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$159,988 1.00	\$159,988 1.00	GF FTE

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,607,692".

Page 42, line 29, strike "\$36,447,704" and insert "\$36,607,692".

Page 43, after line 38, insert:

"G. Out of the amounts included in this item, \$159,988 in the first year and \$159,988 in the second year from the general fund and one position is provided for the Office of the Attorney General to preclear covered voting practices in counties, cities, or towns that meet criteria established in the Code of Virginia."

Explanation:

(This amendment provides \$159,988 in each year from the general fund and one position to the Office of the Attorney General pursuant to the passage of House Bill 761 in the 2020 General Assembly session.)

Item 57 #3h

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$138,599 1.00	\$138,599 1.00	GF FTE

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,586,303".

Page 42, line 29, strike "\$36,447,704" and insert "\$36,586,303".

Page 43, after line 38, insert:

"G. Out of the amounts included in this item, \$138,599 in the first year and \$138,599 in the second year from the general fund and one position is provided to support the work of the Public Employee Labor Relations Board."

Explanation:

(This amendment provides \$138,599 in each year and one position for the Office of the Attorney General to provide legal services to the Public Employee Labor Relations Board, and establish a procedure for the Board to investigate alleged violations of conduct prohibited by the bill. This funding is contingent on the passage of House Bill 582 in the 2020 General Assembly session.)

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Item 59 #2h

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$250,000	\$250,000	NGF

Language:

Page 43, line 45, strike "\$3,775,325" and insert "\$4,025,325".
Page 43, line 45, strike "\$3,775,325" and insert "\$4,025,325".
Page 43, line 45, strike "\$3,775,325" and "\$3,775,325" and insert:
"\$4,275,325" and \$4,275,325".
Page 43, line 50, strike "\$750,000" and "\$750,000" and insert:
"\$1,000,000" and \$1,000,000".
Page 44, line 8, strike "\$750,000" and insert "\$1,000,000".

Explanation:

(This amendment increases the amount in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund in the Office of the Attorney General to \$1,000,000 each year.)

Item 61 #1h

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$312,434 3.00	\$312,434 3.00	GF FTE

Language:

Page 44, line 21, strike "\$561,585" and insert "\$874,019".
Page 44, line 21, strike "\$561,585" and insert "\$874,019".
Page 44, after line 26 insert:
"G. Out of the amounts appropriated in this item, \$312,434 from the general fund in each year and three positions shall be directed to the Division of Human Rights for enforcement related any new provisions of the Virginia Human Rights Act enacted by the 2020 General Assembly."

Explanation:

(This amendment provides \$312,434 from the general fund in each year and three positions for the Division of Human Rights within the Office of the Attorney General pursuant to the passage of House Bills 827, 1418, 1663 in the 2020 General Assembly session.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 61 #2h

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$303,010 2.00	\$238,010 2.00	GF FTE

Language:

Page 44, line 21, strike "\$561,585" and insert "\$864,595".

Page 44, line 21, strike "\$561,585" and insert "\$799,595".

Page 44, after line 26, insert:

"G. Included in the appropriation for this item is \$303,010 in the first year and \$238,010 in the second year from the general fund and two positions for the Division of Human Rights within the Office of the Attorney General to conduct a survey of employees to understand pay equity in businesses with over 100 employees."

Explanation:

(This amendment provides \$303,010 in the first year and \$238,010 in the second year from the general fund and two positions for the Division of Human Rights within the Office of the Attorney General pursuant to the passage of House Bill 624 in the 2020 General Assembly session.)

Item 63 #1h

Executive Offices	FY20-21	FY21-22	
Secretary of the Commonwealth	(\$183,655) -1.00	(\$183,655) -1.00	GF FTE

Language:

Page 45, line 45, strike "\$2,916,010" and insert "\$2,732,355".

Page 45, line 45, strike "\$2,916,010" and insert "\$2,732,355".

Explanation:

(This amendment provides the Secretary of Commonwealth's Office with an additional \$386,000 over the biennium to address staffing needs. It removes the funding included in House Bill 30 to hire an additional Deputy Secretary of the Commonwealth.)

Item 67 #1h

Administration

Secretary of Administration

Language

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 48, line 23 before "The" insert:
"Pursuant to § 2.2-2020, Code of Virginia,".
Page 48, line 23, strike "The" and insert "the".

Explanation:

(This amendment ensures the development of a database, enterprise data dictionary, and cloud-based data catalog is an open, transparent, and competitive process.)

Item 75 #1h

Administration

Compensation Board

Language

Language:

Page 65, after line 45, insert:
"U. The Compensation Board shall perform a review of the career development programs within the constitutional offices regarding the demographic composition of the employees in the programs and make recommendations as needed to ensure equity and fairness within the programs. The Compensation Board shall provide a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020."

Explanation:

(This amendment requires the State Compensation Board to conduct a review of the demographic composition of the career development programs and make recommendations as needed to ensure fairness and equity the program.)

Item 79 #1h

Administration

FY20-21

FY21-22

Department of General Services

\$500,000

\$0 GF

Language:

Page 68, line 24, strike "\$56,401,163" and insert "\$56,901,163".
Page 70, after line 6, insert:

"H. Out of this appropriation, \$500,000 the first year from the general fund is designated for the Department of General Services (DGS), with the cooperation of the Department of Behavioral Health and Developmental Services (DBHDS), to review the DBHDS capital outlay, maintenance reserve, maintenance and operations and real estate activities across the DBHDS agency. DGS shall develop system wide recommendations that are cost effective and promote

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operation efficiency. DGS shall report its findings and recommendations to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committee no later than October 1, 2021."

Explanation:

(This amendment provides funding for the Department of General Services (DGS), with the cooperation of the Department of Behavioral Health and Developmental Services (DBHDS), to review the DBHDS capital outlay, maintenance reserve, maintenance and operations and real estate activities across the DBHDS agency.)

Item 79 #2h

Administration	FY20-21	FY21-22
Department of General Services	\$100,000	\$0 GF

Language:

Page 68, line 24, strike "\$56,401,163" and insert "\$56,501,163".

Page 70, after line 6, insert:

"H. Out of this appropriation, \$100,000 the first year from the general fund is designated for the construction of the Turning Point Suffragist Memorial in Lorton, Virginia. The Memorial will honor the five million women who fought to win ratification of the 19th amendment to the U.S. Constitution."

Explanation:

(This amendment provides \$100,000 the first year toward construction of the Turning Point Suffragist Memorial in Lorton, Virginia. The Memorial will honor the five million women who fought to win ratification of the 19th amendment to the U.S. Constitution.)

Item 79 #3h

Administration	FY20-21	FY21-22
Department of General Services	\$75,000	\$0 GF

Language:

Page 68, line 24, strike "\$56,401,163" and insert "\$56,476,163".

Page 70, after line 6, insert:

"H. Out of this appropriation, \$75,000 the first year from the general fund is designated for the support of the Women In Military Service for America Memorial in Arlington, Virginia. The Memorial will honor the some three million women who defended the nation throughout our history."

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides \$75,000 the first year toward construction of the Turning Point Suffragist Memorial in Lorton, Virginia. The Memorial will honor the some three million women who defended the nation throughout our history.)

	Item 82 #1h		
Administration	FY20-21	FY21-22	
Department of General Services	\$329,651 4.00	\$329,651 4.00	GF FTE

Language:

Page 71, line 7, strike "\$5,603,640" and insert "\$5,933,291".

Page 71, line 7, strike "\$5,603,640" and insert "\$5,933,291".

Explanation:

(This amendment transfers the management of the Executive Mansion staff to DGS.)

	Item 83 #1h		
Administration	FY20-21	FY21-22	
Department of Human Resource Management	\$24,400	\$0	GF

Language:

Page 71, line 22, strike "\$108,907,747" and insert "\$108,932,147".

Page 73, after line 41, insert:

"L. Out of the amounts appropriated for this item, \$24,400 from the general fund in the first year is provided for the development of LGBTQ cultural competency training module and is to be administered to new state employees employed on or after January 1, 2021."

Explanation:

(This amendment provides \$24,400 from the general fund in the first year pursuant to the passage of House Bill 581 in the 2020 General Assembly session, which requires the Department of Human Resource Management to create an LGBTQ cultural competency training module and all state employees to complete this training.)

Item 83 #2h

Administration

Department of Human Resource Management

Language

Language:

Page 73, after line 41, insert:

"L. The Director of the Department of Human Resource Management shall communicate to all executive branch agencies the requirement of all employees with state email address's to include contact information within their email signature which includes an office phone number."

Explanation:

(This amendment seeks to improve government accessibility.)

Item 85 #1h

Administration

FY20-21

FY21-22

Virginia Management Fellows
Program Administration

(\$450,600)

(\$450,600)

GF

Language:

Page 75, line 1, strike "\$1,796,739" and insert "\$1,346,139".

Page 75, line 1, strike "\$1,796,739" and insert "\$1,346,139".

Page 75, line 5, strike "\$1,479,339" and insert "\$1,242,339"

Page 75, line 6, strike "\$1,479,339" and insert "\$1,242,339"

Page 75, strike lines 19 through 29, and insert:

"B. Out of the amounts included in this item, the Governor's Fellows program shall be allocated \$103,800 each year."

Explanation:

(This amendment level sets funding for the Virginia Management Fellows Program to its base budget, and eliminates funding for an internship program in the Governor's Office in addition to the Governor's Fellows program.)

Item 86 #2h

Administration

FY20-21

FY21-22

Department of Elections

(\$147,308)

\$0

GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,719,452".

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment removes one-time funding for expenses related to presidential primaries included in the Department of Election's base budget. Separate actions were taken in House Bill 29 to cover the costs related to presidential primaries. This is a technical amendment.)

Item 86 #3h			
Administration	FY20-21	FY21-22	
Department of Elections	\$96,644 1.00	\$96,644 1.00	GF FTE

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,963,404".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,816,366".

Page 76, after line 40, insert:

"I. Out of the amounts included in this item, \$96,644 in each year from the general fund and one position shall be used to create a new Director of Operations position."

Explanation:

(This amendment provides \$96,644 from the general fund in each year and one position for the Department of Elections to hire a Director of Operations or support staff for the new Director.)

Item 91 #1h			
Administration	FY20-21	FY21-22	
Virginia Information Technologies Agency	\$75,000	\$75,000	NGF

Language:

Page 81, line 6, strike "\$6,790,060" and insert "\$6,865,060".

Page 81, line 6, strike "\$6,790,060" and insert "\$6,865,060".

Explanation:

(This amendment provides \$75,000 in each year from the nongeneral fund for VITA to develop and implement a training curriculum for state employees on cyber security. This funding is contingent upon the passage of House Bill 852 in the 2020 General Assembly session.)

Item 282 #1h		
Finance	FY20-21	FY21-22

Committee Approved Amendments to House Bill 30, as Introduced

Department of Taxation	\$346,198	\$316,468	GF
	5.00	5.00	FTE

Language:

Page 258, line 12, strike "\$61,232,085" and insert "\$61,578,283".

Page 258, line 12, strike "\$61,589,772" and insert "\$61,906,240".

Explanation:

(This amendment provides \$346,198 in the first year and \$316,468 in the second year from the general fund and five positions pursuant to the passage of House Bill 1220 in the 2020 General Assembly Session.)

Item 282 #2h

Finance

Department of Taxation

Language

Language:

Page 263, after line 2, insert:

"Z. The Department of Taxation is hereby appropriated revenues from the Disposable Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the Department of Taxation as provided by § 58.1-3835 (C), Code of Virginia."

Explanation:

(This amendment provides the Department of Taxation with the ability to recover its administrative costs for collecting a tax on disposable plastic bags.)

Item 285 #1h

Finance

FY20-21

FY21-22

Department of the Treasury

\$159,535

\$0 GF

Language:

Page 264, line 13, strike "\$35,119,708" and insert "\$35,279,243".

Page 265, after line 17, insert:

"J. Out of the amounts for this item shall be paid \$159,535 in the first year from the general fund as a lump sum payment within 60 days of signing the release for the relief of Winston Lamont Scott, pursuant to House Bill 460 of the 2020 General Assembly. \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection C of § 8.01-195.11 of the Code of Virginia."

Explanation:

(This amendment provides compensation of \$159,535 from the general fund for the wrongful incarceration of Winston Lamont Scott pursuant to the passage of House Bill 460 of the 2020 General Assembly session.)

Item 285 #2h

Finance

Department of the Treasury

Language

Language:

Page 265, strike lines 12 through 17.

Explanation:

(This amendment strikes language that would create a pilot program for credit unions to accept public deposits under guidelines developed by the Department of Treasury.)

Item 477 #1h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$68,373,762

\$104,463,102

GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$97,083,346".

Page 456, line 4, strike "\$70,911,098" and insert "\$175,374,200".

Page 463, after line 21, insert:

U. The base salary of state employees shall be adjusted effective June 10, 2020 as follows:

1. Except for those listed in subparagraphs 2. or 3. below, employees who have five years or more of continuous state service shall be increased by \$75 for each full year of service up to thirty years.

2. Sworn employees of the Department of State Police, who have three or more years of continuous state service shall receive \$110 for each full year of service up to thirty years.

3. Members of the judicial retirement system and higher education faculty and university staff shall receive a one percent salary increase in lieu of the compression adjustment.

4. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

5. The Department of Human Resource Management shall develop guidelines and procedures

for implementation of this salary compression compensation adjustment.

6. Institutions of higher education shall effectuate the provisions of this paragraphs from funding provided to them in Item 262.50 of this act or through other resources available to them.

7. The governing authorities of those state institutions of higher education may provide the salary increase for faculty and university staff based on performance and other employment-related factors, as long as the increases do not exceed what the average would have been based on the general methodology authorized in this paragraph.

8. Out of the amounts for Supplements to Employee Compensation is included \$27,985,465 the first year and \$27,985,465 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph.

V.1. Prior to effectuating the salary adjustment authorized in paragraph U. of this item, the base salary of all sworn officers of the State Police shall be increased by two percent effective June 10, 2020.

2. Out of the amounts for Supplements to Employee Compensation is included \$3,029,298 the first year and \$3,029,298 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph

W.1. Out of amounts appropriated for Employee Compensation in this item, \$17,055,333 from the general fund the first year is provided for a one-time bonus to all classified employees of the Executive Branch and other full-time employees of the Commonwealth, except elected officials and employees receiving a salary adjustment pursuant to paragraph V. above, who were employed on January 1, 2020 and remain employed until at least August 25, 2020, equal to one percent of base pay on September 1, 2020.

2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the bonus payment authorized in this paragraph only if they have attained an equivalent rating of at least "Meets Expectations" on their performance evaluation and have no active written notices under the Standards of conduct within the preceding twelve-month period.

3. The governing authorities of those state institutions of higher education may provide the bonus for faculty and university staff based on performance and other employment-related factors, as long as the bonuses do not exceed what the average would have been based on the general methodology authorized in this paragraph.

4. Institutions of higher education shall effectuate the provisions of this paragraph from funding provided to them in Item 262.50 of this act or through other resources available to them.

5. The Director of the Department of Planning and Budget shall administratively increase nongeneral fund appropriations as required to implement the one-time bonus payment.

X.1. The appropriations in this item includes funds to increase the base salary of the following employees by one percent on July 1, 2020, provided that the governing authority of such

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employees use such funds to support salary increases for the following listed employees:

- a. Locally-elected constitutional officers;
- b. General Registrars and members of local electoral boards;
- c. Full-time employees of locally-elected constitutional officers and,
- d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

2. Out of the appropriation for Supplements to Employee Compensation is included \$9,941,104 the first year and \$10,508,069 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph.

Y. Out of amounts appropriated for Employee Compensation in this item, \$10,362,562 from the general fund the first year is provided for a one-time bonus, equal to one percent of their base salary on September 1, 2020 provided that the governing authority of such employees use such funds to support compensation for the following listed employees:

- a. Locally-elected constitutional officers;
- b. General Registrars and members of local electoral boards;
- c. Full-time employees of locally-elected constitutional officers and,
- d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

Z.1. The base salary of the following employees shall be increased by two percent on June 10, 2021:

- a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;
- b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote; except for faculty at institutions of higher education whose base salary shall be increased three percent;
- c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;
- d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia

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Liaison Office, and the Secretary of the Commonwealth's Office;

e. Heads of agencies in the Legislative Department;

f. Full-time employees in the Legislative Department, other than officials elected by popular vote;

g. Legislative Assistants as provided for in Item 1 of this act;

h. Judges and Justices in the Judicial Department;

i. Heads of agencies in the Judicial Department;

j. Full-time employees in the Judicial Department;

k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan, and the Executive Directors of the Virginia Lottery, and the Director of the Virginia Retirement System; and

l. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia Retirement System.

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by two percent on June 10, 2021. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances when employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

4. Out of the amounts for Supplements to Employee Compensation is included \$43,476,655 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph.

5. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing

performance-based pay plans:

- a. The heads of agencies in the Legislative and Judicial Departments;
- b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;
- c. The Attorney General;
- d. The Director of the Virginia Retirement System;
- e. The Executive Director of the Virginia Lottery;
- f. The Director of the University of Virginia Medical Center;
- g. The Chief Executive Officer of the Virginia College Savings Plan;
- h. The Executive Director of the Virginia Port Authority; and
- i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.

6. The base rates of pay, and related employee benefits, for wage employees may be increased up to two percent no earlier than June 10, 2021. The cost of such increases for wage employees shall be borne by existing funds appropriated to each agency.

7. Institutions of higher education shall effectuate the provisions of this paragraphs from funding provided to them in Item 262.50 of this Act or through other resources available to them.

8. The governing authorities of those state institutions of higher education may provide the salary increase for faculty and university staff based on performance and other employment-related factors, as long as the increases do not exceed what the average would have been based on the general methodology authorized in this paragraph.

AA.1. The appropriations in this item include funds to increase the base salary of the following employees by two percent on July 1, 2021, provided that the governing authority of such employees use such funds to support salary increases for the following listed employees:

- a. Locally-elected constitutional officers;
- b. General Registrars and members of local electoral boards;
- c. Full-time employees of locally-elected constitutional officers and,
- d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

2. Out of the appropriation for Supplements to Employee Compensation is included

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\$19,463,615 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph.

Explanation:

(This amendment provides \$68.4 million from the general fund the first year and \$104.5 million from the general fund the second year to fund salary increases and bonuses for state employees and state supported local employees. A companion amendment in House Bill 29 authorizes salary adjustments that take effect on June 10, which show up on the first paycheck charged in fiscal year 2021, July 1, 2020. It is the intent of the General Assembly that the Department of Human Resources Management has the authority to adjust the employee pay bands as necessary to implement the salary adjustments included in this item.)

Item 477 #2h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$3,881,799	\$4,050,565	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$32,591,383".

Page 456, line 4, strike "\$70,911,098" and insert "\$74,961,663".

Page 459, line 7 after "30 years." insert:

", except beginning in fiscal year 2021 the state employee retiree health credit and the public school teacher amortization period shall be reduced by 5 years."

Page 459, line 11, strike "1.12% 1.12%" and insert "1.25% 1.25%".

Page 459, line 13, strike "1.21% 1.21%" and insert "1.36% 1.36%".

Page 459, line 23, strike "\$98,211" and insert "\$3,980,010".

Page 459, line 24, strike "\$102,507" and insert "\$4,153,072".

Explanation:

(This amendment provides \$3.9 million from the general fund in fiscal year 2021 and \$4.0 million from the general fund in fiscal year 2022 to decrease the amortization period for the legacy unfunded liability for state employee retiree health credit by five years. The amendment also increases the contribution rate for the teacher retiree health credit to correspond with a similar funding amendment under the Department of Education. While the amortization change will increase cost in the upcoming fiscal years it will save approximately \$677 million over the life of the amortization period for the two plans.)

Item 477 #3h

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Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$78,715	\$78,715	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,788,299".
Page 456, line 4, strike "\$70,911,098" and insert "\$70,989,813".
Page 462, line 48, strike "\$709.21" and insert "\$717.30".
Page 462, line 51, strike "\$123,828 the first year and \$123,828" and insert:
"\$202,543 the first year and \$202,543".

Explanation:

(This amendment provides funding for the Line of Duty Act premiums to reflect the passage of House Bill 169, House Bill 783 and House Bill 438 of the 2020 General Assembly Session.)

Item 477 #4h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$144,000	\$144,000	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,853,584".
Page 456, line 4, strike "\$70,911,098" and insert "\$71,055,098".
Page 458, line 24, strike "26.26% 26.26%" and insert "26.33% 26.33%".
Page 458, line 25, strike "21.88% 21.88%" and insert "21.90% 21.90".
Page 458, line 30, strike "\$15,749,697" and insert "\$15,893,697".
Page 458, line 31, strike "16,434,460" and insert "\$16,578,460".

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 1495 of the 2020 General Assembly Session allowing retired law-enforcement personnel to return to work as school security officers.)

Item 477 #5h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$3,666,700	\$7,419,213	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$32,376,284".
Page 456, line 4, strike "\$70,911,098" and insert "\$78,330,311".

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Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$3,666,700 the first year and \$7,419,213 the second year from the general fund is available for transfer to state agencies and institutions of higher education to effectuate the provisions of House Bill 395 which increases the minimum wage beginning July 1, 2020."

Explanation:

(This amendment provides \$3.7 million in fiscal year 2021 and \$7.4 million in fiscal year 2022 to fund the impact on state agencies from the increase in the minimum wage. A companion amendment within the Department of Medical Assistance Services reflects the impact on the Medicaid from the increase.)

Item 477 #6h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

(\$13,165,482)

(\$13,165,482) GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$15,544,102".

Page 456, line 4, strike "\$70,911,098" and insert "\$57,745,616".

Page 457, line 23, after "at" strike the remainder the line.

Page 457, line 24, strike "and \$53,917,294" and insert "\$41,227,641".

Page 463, strike line 18 through 21.

Explanation:

(This amendment eliminates funding assumed in the introduced budget for a 2.4% increase in the premiums for the state employee health insurance program. In addition, the amendment eliminates \$479,937 from the general fund each year in funding proposed for the employer premiums for state employees participating in the UVA health plan. Additional funding for UVA health plan is provided when there is an increase in the premiums for the primary employee plan.)

Item 479 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 468, strike lines 18 through 21, and insert:

"K.1. Out of this appropriation is included \$6,100,000 the first year from the general fund for the integration and enhancement of Virginia's workforce technology systems."

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2. Such funding will enable single sign-on access for users and the addition of new individual, organization, and community-level data from both current and future agency partners. To the maximum extent allowable under federal law, regulation, and guidance, functionality will be developed to automatically associate wage and licensure outcomes to participant records, enabling performance-driven management and contracting. Such funding will also support the development of shared customer-facing applications, analytic tools, and interfaces. All elements of this project will be led by Chief Data Officer and Chief Workforce Development Advisor.

3. On or before November 1, 2020, the Chief Data Office and Chief Workforce Development Advisor shall submit a report detailing the progress of implementation for Phase I of this project among the four Titles of the Workforce Innovation and Opportunity Act and within the state's one-stop centers. This report shall also include a plan for sustaining Phase I and Phase II of the project, including the appropriate agency owner."

Explanation:

(This amendment adjust the language related to the first year funding for workforce technology data systems.)

Item 479 #3h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	(\$100,000,000)	(\$100,000,000)	GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$84,819,500".

Page 464, line 43, strike "\$177,719,500" and insert "\$77,719,500".

Explanation:

(This amendment removes \$100,000,000 in each year from the general fund for uncommitted contingencies.)

Item 483 #1h

Independent Agencies	FY20-21	FY21-22	
State Corporation Commission	\$23,240	\$245,580	NGF
	1.00	3.00	FTE

Language:

Page 471, line 3, strike "\$76,268,957" and insert "\$76,292,197".

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Page 471, line 3, strike "\$76,356,892" and insert "\$76,602,472".

Explanation:

(This amendment provides \$23,240 in the first year and one position, and \$245,580 and three positions from the nongeneral fund for the regulation of debt settlement service providers by the State Corporation Commission.)

Item 483 #2h			
Independent Agencies	FY20-21	FY21-22	
State Corporation Commission	\$297,070	\$297,070	NGF
	4.00	4.00	FTE

Language:

Page 471, line 3, strike "\$76,268,957" and insert "\$76,566,027".

Page 471, line 3, strike "\$76,356,892" and insert "\$76,653,962".

Explanation:

(This amendment provides the State Corporation Commission with an additional nongeneral fund appropriation and positions pursuant the passage of House Bill 789 in the 2020 General Assembly session, which expands the scope of licensing requirements for short-term loans.)

Item 488 #1h			
Independent Agencies	FY20-21	FY21-22	
Virginia Lottery	96.00	96.00	FTE

Language:

Page 472, lines 37 insert "A." before "Out"

Page 472, after line 43, insert:

"B. Expenses related to the regulation and oversight of Casino Gaming as outlined in Title 58.1, Chapter 41, Code of Virginia, shall be paid from the combination of licensing and related fees collected under that Chapter and an additional appropriation of up to \$16 million the first year and \$16 million the second year from the Gaming Proceeds Fund shall be provided to cover the costs of regulation and oversight activities related to Casino Gaming in the event casino operators become licensed in Virginia.

3. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may authorize an interest free treasury loan for the Virginia Lottery to fund start-up costs associated with the implementation of Casino Gaming activities as enacted by the 2020 General Assembly of Virginia. The Secretary of Finance may extend the repayment plan for any such interest-free

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treasury loan for a period of longer than twelve months."

Explanation:

(This amendment provides operating and regulatory support for the Lottery pursuant to the passage of House Bill 4 in the 2020 General Assembly Session, which legalizes casino gaming in five localities of the Commonwealth. House Bill 4 currently anticipates \$25 million in license application fees for the Lottery to support its regulatory and oversight of Casino gaming. A separate amendment extends the Lottery's line of credit for additional expenses related to Casino Gaming.)

Item 488 #2h			
Independent Agencies	FY20-21	FY21-22	
Virginia Lottery	10.00	10.00	FTE

Language:

Page 472, line 37, before "Out" insert "A."

Explanation:

(This amendment provides Lottery with 10 additional positions pursuant to the passage of House Bill 1383 in the 2020 General Assembly Session, which repeals the prohibition on selling Lottery tickets over the Internet.)

Item 488 #3h			
Independent Agencies	FY20-21	FY21-22	
Virginia Lottery	\$2,250,000 5.00	\$2,250,000 5.00	NGF FTE

Language:

Page 472, line 31, strike "\$107,463,870" and insert "\$109,713,870".

Page 472, line 31, strike "\$103,963,870" and insert "\$106,213,870".

Page 472, line 37, insert "A." before "Out".

Page 472, line after line 43, insert:

"B. As outlined in Title 58.1, Code of Virginia, expenses related to the regulation and oversight of Sport Betting shall be paid from combination of ongoing licensing and fees related to the activities described in this paragraph. \$2,250,000 the first year and \$2,250,000 the second year from the nongeneral fund is provided for Sports Betting regulation and oversight activities.

C. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may

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authorize an interest free treasury loan for the Virginia Lottery to fund start-up costs associated with the implementation of Sports Betting activities as enacted by the 2020 General Assembly of Virginia. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months."

Explanation:

(This amendment provides the Lottery with startup cost pursuant to the passage of House Bill 896, which legalizes Sports Betting in Virginia. A separate amendment extends the Lottery's line of credit for additional expenses that cannot be covered by the \$2.3 million in anticipated licensing application fees.)

Item 488 #4h

Independent Agencies

Virginia Lottery

Language

Language:

Page 472, line 37, insert "A." before "Out".

Page 472, after line 43, insert:

"B.1. The Director of the Virginia Lottery shall convene a working group consisting of relevant agency personnel and representatives from a suitable cross-section of the Lottery-licensed sales agents, to meet at least three times between July 1, 2020 and January 1, 2021 to examine the following: (i) Virginia Lottery sales agent compensation, including standard commissions and any bonuses and incentives which are paid. (ii) How Virginia Lottery sales agent compensation compares to jurisdictions that border Virginia. (iii) The impacts on sales agent commissions when Lottery purchases are made by means other than cash.

2. The Director is to share conclusions of the working group's analysis with the chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee no later than January 1, 2021."

Explanation:

(This amendment creates a work group to examine the financial relationship between Lottery and its retailers.)

Item 491 #3h

Independent Agencies

FY20-21

FY21-22

Virginia College Savings Plan

\$1,250,000

\$1,250,000 NGF

Language:

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Page 473, line 29, strike "\$33,683,169" and insert "\$34,933,169".

Page 473, line 29, strike "\$34,834,735" and insert "\$36,084,735".

Explanation:

(This amendment requests additional nongeneral fund to support the ABLEnow program to help individuals with disabilities.)

			Item 491 #4h
Independent Agencies	FY20-21	FY21-22	
Virginia College Savings Plan	\$1,000,000	\$1,000,000	NGF

Language:

Page 473, line 29, strike "\$33,683,169" and insert "\$34,683,169".

Page 473, line 29, strike "\$34,834,735" and insert "\$35,834,735".

Page 474, strike lines 4 through 9.

Explanation:

(This amendment requests additional nongeneral fund to fully fund the SOAR Virginia program.)

			Item 494 #1h
Independent Agencies	FY20-21	FY21-22	
Virginia Retirement System	\$785,000	\$106,000	NGF

Language:

Page 475, line 41, strike "\$47,024,647" and insert "\$47,809,647".

Page 475, line 41, strike "\$46,664,856" and insert "\$46,770,856".

Explanation:

(This amendment provides administrative funding for the VRS to implement the provisions of House Bill 1495 of the 2020 General Assembly session. A companion amendment in House Bill 29 provides \$700,000 for the VRS to begin the work needed to implement this and other legislation enacted in the 2020 General Assembly session.)

			Item 496 #1h
Independent Agencies	FY20-21	FY21-22	

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Virginia Workers' Compensation	\$335,458	\$294,458	NGF
Commission	2.00	2.00	FTE

Language:

Page 476, line 16, strike "\$42,168,655" and insert "\$42,504,113".

Page 476, line 16, strike "\$42,168,655" and insert "\$42,463,113".

Page 476, after line 25 insert:

"C. Out of the amounts included in this item, \$335,458 in the first year and \$294,458 in the second year from the nongeneral fund and two positions shall be used to create an Ombudsman program to provide neutral educational information and assistance to persons not represented by an attorney with claims pending before the Commission."

Explanation:

(This amendment provides \$335,458 in the first year and \$294,458 in the second year and two positions from the nongeneral fund to create an Ombudsman program to provide neutral educational information and assistance to persons not represented by an attorney with claims pending before the Commission. This funding is contingent upon the passage of House Bill 1558 in the 2020 General Assembly session.)

Item 3-2.03 #1h

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 519, line 32, strike "\$40,000,000" and insert "\$56,000,000"

Explanation:

(This amendment extends Lottery's line of credit to cover operating and regulatory costs of gaming legislation in the 2020 General Assembly session.)
