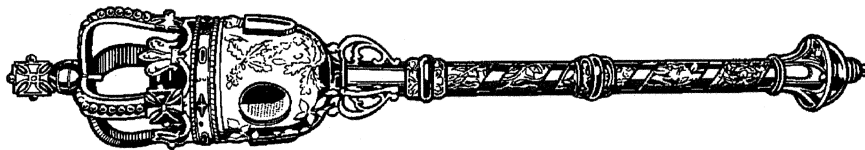


Report of the House Appropriations Subcommittee

on

*General Government
& Capital Outlay*



House Bill 1500

February 5, 2017

REPORT OF THE SUBCOMMITTEE
on
GENERAL GOVERNMENT & CAPITAL OUTLAY

Mr. Chairman and Members of the Committee:

In the area of capital outlay, the Subcommittee's recommendations are modest, given the significant investment made in the 2016 Session under the Chairman's comprehensive capital program legislation.

In total, the Subcommittee's recommendations reduce the amount of proposed debt by almost \$70 million and generates approximately \$21 million in savings to the bottom line.

Specifically, the Subcommittee recommends planning for the replacement of the ABC warehouse and administrative building. As you know, this Committee created a two-step process back in 2008 to first plan for projects prior to fully funding their construction...especially for projects of this magnitude. The Subcommittee's recommendation requires ABC to determine more accurate project costs, location, and alternative financing options prior to receiving full project funding. ABC's plan is due back to us in Dec 2017.

In other recommendations, the Subcommittee provides a package of both projects and policy for the Department of Military Affairs. This includes \$5.0 million to install fire safety systems at Readiness Centers across the state. Additionally, we have created a non-reverting fund, which will be funded by the sale of surplus property, and will allow the Department to redeploy those funds to help augment federally funded projects.

Finally, the Subcommittee recommends full funding for construction of the VIMS Eastern Shore Laboratory Complex and the renovation of the Institute for Advanced Learning and Research in Danville. Two very important projects for these Regions and the Commonwealth.

Mr. Chairman, as our remaining capital recommendations are modest, and in several case purely technical, I will move on to General Government.

In regards to the subcommittees work in the General Government area, the Subcommittee recommends targeted investments that we deemed necessary and beneficial to the Commonwealth.

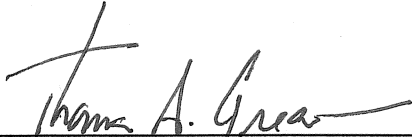
First, I am pleased to report the subcommittee recommends \$1.2 million for 15 new positions for the Capitol Police. The Capitol Police are tasked with keeping us, our staff, and the citizens who come to capitol square safe. This already difficult job will become even more complex as we move out of this building and into our temporary home for the next three legislative sessions. A special thanks to our Capital Police.

In addition, the subcommittee is recommending \$150,000 for the Foundation for the Humanities to identify, preserve, and promote sites or artifacts related to the history of formerly enslaved African Americans in Virginia, as authorized in House Bill 2296. Part of moving the Commonwealth forward is understanding our past.

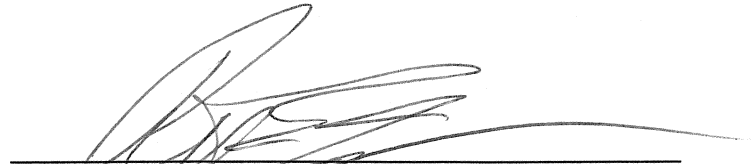
The subcommittee is also recommending \$100,000 for the Division of Legislative Services to implement the provisions House Bill 1566, related to reforming how we regulate professions and occupations. While this expenditure may seem small, we view this as an important step in reforming our regulatory process and improving the services we provide to our citizens.

Mr. Chairman, and fellow Committee members, I would like to thank Tony Maggio and Michael Jay for their hard work so far this Session. At this time, I will ask them to take you and the Committee through our detailed recommendations, and then I hope it will be your pleasure to adopt our Subcommittee report.

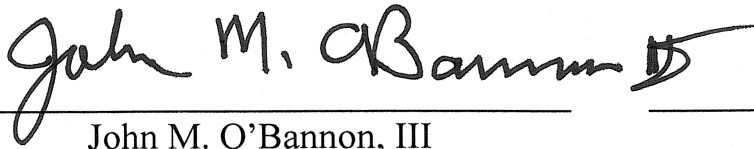
Respectfully Submitted by the House Appropriations Subcommittee on General
Government & Capital Outlay:



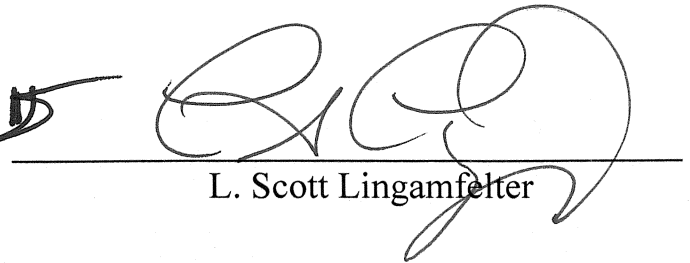
Thomas A. Greason, Chairman



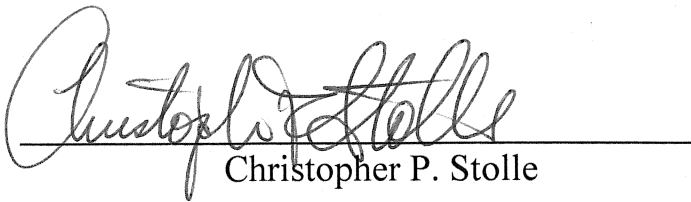
Riley E. Ingram



John M. O'Bannon, III



L. Scott Lingamfelter



Christopher P. Stolle



Luke E. Torian



Matthew James

House Bill 1500
CAPITAL OUTLAY
Amendment

General
Fund

Nongeneral
Fund

Legislative Department

Capitol Square Infrastructure

Language

Treasury Board

Prince William - Adult Detention Center

Language

General Conditions

CWM Alternative Financing

Language

Christopher Newport University

Yoder Barn Property

Language

Renovate Fine Arts Scope Clarification (Technical)

Language

Old Dominion University

Foreman Field Fee Clarification

Language

Radford University

Renovate/ Improve Athletic Facilities & Fee Clarification

10,700,000

Department of Conservation and Recreation

Remove Proposed Land Acquisition

(1,000,000)

Remove Proposed Land Acquisition

(2,680,000)

Department of Alcoholic Beverage Control

Warehouse and Administrative Building (Planning Only)

(104,770,000)

Department of Military Affairs

Install Fire Safety Systems, Phase I

5,000,000

DMA / DGS Capital Outlay Process Review

Language

Department of State Police

Move Area 12 Office Building to Capital Pool

(800,000)

Central Capital Outlay

Maintenance Reserve

(10,000,000)

10,000,000

Capital Outlay Pool Changes

0

20,800,000

CCAM Clarifying Language

0

Language

Eliminate Project Planning

0

Language

Eliminate Proposed Solar Projects (Capital Lease)

0

Language

Revert Capital Planning Balances

0

Language

Capitol Square Infrastructure

Language

Part IV

Remove Redundant Language

0

Language

DMA Surplus Property Fund

0

Language

GRAND TOTAL

(10,800,000)

(61,950,000)

House Bill 1500
General Government
Amendment

General Fund	Nongeneral Fund
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<u>FTEs</u>

Legislative Department

General Assembly of Virginia

Transfer Balances to the Civil War Commission	Language
Clarify Reimbursement Policy for Citizen Members on Boards	Language
HOD - Provide Funding for Moving Expenses	\$1,000,000

Capitol Police

Funding for Staffing for Capitol Police	\$1,900,000	15.0
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Division of Legislative Services

HB 2348 - Comm. 100 Yr Anv. of Women's Vote	\$12,500	
HB 1566 - Staffing for a Regulatory Analyst	\$100,000	1.0

Virginia Sesquicentennial of the American Civil War Commission

Civil War Commission - Eliminate Second Year Funding	(\$107,403)	(\$100,596)
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Virginia Conflict of Interest and Ethics Advisory Council

Fully Fund Ethics Advisory Council	\$40,000
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Legislative Department Reversion Clearing Account

Revert Legislative Agency Balances	Language
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Administration

Compensation Board

Continue Workgroup Reviewing VARisk	Language
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Department of General Services

Promote the Use of Energy Efficient Lighting	Language
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Finance

Department of Taxation

Amend Language Requiring the Reporting of Data Breaches	Language
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Department of Treasury

HB 1650 - Relief For Keith Allen Harward	\$1,548,439
Report on Potential New Investment Program	Language
Strike Relief Funding Pursuant to Davey Reedy	(\$976,873)

Central Appropriations

Include Leg. Dep. in Retirement Through WTA Language	Language
Fully Fund the Cost of the Inauguration	\$125,000
Remove Additional Funding for Unbudgeted Legal Defense	(\$1,200,000)

Independent

State Corporation Commission

Funding Pursuant to the Passage of HB 2111		\$1,100,000
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Part 3 Transfers

VASAP Balances - Support Substance Abuse Treatment	Language
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Part 4 - Appropriations

Reporting of Federal Grants	Language
Prohibit Requiring Loyalty Oaths as a Condition for Employment	Language

GRAND TOTAL

\$2,441,663

\$999,404

16.0

