

House Appropriations Committee Staff

Areas of Responsibility – 2016 Session

Revised: 1/14/16

ROBERT P. VAUGHN -- STAFF DIRECTOR

Revenues

SUSAN E. MASSART -- LEGISLATIVE FISCAL ANALYST

Health and Human Resources

- Secretary of Health & Human Resources
- Comprehensive Services for At-Risk Youth and Families
- Department for Aging and Rehabilitative Services
- Department for the Deaf and Hard-of-Hearing
- Department of Behavioral Health and Developmental Services
- Department of Health
- Department of Health Professions
- Department of Medical Assistance Services
- Department of Social Services
- Virginia Board for People with Disabilities
- Virginia Department for the Blind and Vision Impaired

ANNE E. OMAN -- LEGISLATIVE FISCAL ANALYST

Agriculture and Forestry

- Secretary of Agriculture and Forestry
- Department of Agriculture and Consumer Services
- Department of Forestry
- Virginia Agricultural Council
- Virginia Racing Commission

Natural Resources

- Secretary of Natural Resources
- Department of Conservation and Recreation
- Department of Environmental Quality
- Department of Game and Inland Fisheries
- Department of Historic Resources
- Marine Resources Commission
- Virginia Museum of Natural History

Revenues

Transportation

- Secretary of Transportation
- Department of Aviation
- Department of Motor Vehicles
- Department of Rail and Public Transportation
- Department of Transportation
- Motor Vehicle Dealers Board
- Virginia Commercial Spaceflight Authority
- Virginia Port Authority

SUSAN L. HOGGE -- LEGISLATIVE FISCAL ANALYST

Elementary and Secondary Education

- Secretary of Education
- Department of Education, Central Office Operations
- K-12 (*Direct Aid to Public Education*)
- Virginia School for Deaf & Blind

Nonstate Agencies

- State Grants to Nonstate Agencies

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DAVID A. REYNOLDS -- LEGISLATIVE FISCAL ANALYST

Administration

- Secretary of Administration
- Compensation Board
- Department of Elections
- Department of General Services

Executive Offices

- Office of the Governor
- Lieutenant Governor
- Attorney General and Department of Law
- Secretary of the Commonwealth
- Office of the State Inspector General
- Interstate Organization Contributions

Finance

- Secretary of Finance
- Department of Accounts
- Department of Planning and Budget
- Department of Taxation
- Department of the Treasury
- Treasury Board

Independent Agencies

- State Corporation Commission
- Virginia Lottery
- Virginia Workers' Compensation Commission

Judicial Department

- Board of Bar Examiners
- Indigent Defense Commission
- Judicial Department Reversion Clearing Account
- Judicial Inquiry and Review Commission
- Legislative Department Reversion Clearing Account
- Supreme Court
- Virginia Commission on Intergovernmental Cooperation
- Virginia Criminal Sentencing Commission
- Virginia State Bar

Legislative Department

- General Assembly
- Auditor of Public Accounts
- Chesapeake Bay Commission
- Commission on the Virginia Alcohol Safety Action Program
- Division of Capitol Police
- Division of Legislative Automated Systems
- Division of Legislative Services
- Joint Commission on Health Care
- Joint Legislative Audit and Review Commission
- Virginia Commission on Youth
- Virginia State Crime Commission

Public Safety and Homeland Security

- Secretary of Public Safety & Homeland Security
- Commonwealth's Attorneys' Services & Council
- Department of Alcoholic Beverage Control
- Department of Corrections
- Department of Criminal Justice Services
- Department of Emergency Management
- Department of Fire Programs
- Department of Forensic Science
- Department of Juvenile Justice
- Department of Military Affairs
- Department of State Police
- Virginia Parole Board

Technology

- Virginia Information Technologies Agency

Veterans and Defense Affairs

- Department of Veterans' Services
- Secretary of Veterans and Defense Affairs

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ANTHONY A. MAGGIO -- LEGISLATIVE FISCAL ANALYST

Higher and Other Education

- Colleges and Universities
- Eastern Virginia Medical School
- Frontier Culture Museum of Virginia
- Gunston Hall
- Higher Education Research Initiative
- Institute for Advanced Learning and Research
- Jamestown-Yorktown Foundation
- Jefferson Science Associates, LLC
- New College Institute
- Roanoke Higher Education Authority
- Southeastern Universities Research Association
- Southern Virginia Higher Education Center
- Southwest Virginia Higher Education Center
- State Council of Higher Education of Virginia

- The Library of Virginia
- The Science Museum of Virginia
- Virginia College Building Authority
- Virginia Commission for the Arts
- Virginia Museum of Fine Arts

Independent Agencies

- Virginia College Savings Plan

Capital Outlay

Treasury Board

MICHAEL R. JAY -- LEGISLATIVE FISCAL ANALYST

Administration

- Department of Human Resource Management

Central Appropriations

Commerce & Trade

- Secretary of Commerce and Trade
- Board of Accountancy
- Department of Housing and Community Development
- Department of Labor and Industry
- Department of Mines, Minerals and Energy
- Department of Small Business and Supplier Diversity
- Fort Monroe Authority
- Virginia Economic Development Partnership
- Virginia Employment Commission
- Virginia Tourism Authority

Independent Agencies

- Virginia Retirement System

Technology

- Innovative Technology Authority

CARLA L. KARNES -- OFFICE MANAGER

- Office Operations