

SUMMARY

School Division

Distributions

HB 29

APPENDIX A

Direct Aid to Public Education
2015-16

Proposed Amendments to HB 29, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data				FY 2016 Introduced Budget <u>HB 29</u>	Technical Updates				FY 2016 Estimated Distribution <u>House</u> <u>Appropriations</u>
	2014-16 Comp Index	FY 2016 Proj Unadj ADM in <u>Chap 665</u>	FY 2016 Distribution <u>Chap 665</u>	FY 2016 Proj Unadj ADM in <u>HB 29</u>		Update FY16 Foster Care Projection	Update FY16 Spec.Ed. - Regional Tuition Projection	Update FY16 Remedial Summer School Data Resubmission	Update FY 2016 Revised Sales Tax Estimate	
ACCOMACK	0.3555	5,054	\$32,045,921	5,092	\$31,405,392	\$0	(\$84)	\$0	(\$14,479)	\$31,390,829
ALBEMARLE	0.6506	13,492	48,070,625	13,279	47,458,184	(1,552)	(5,822)	0	(84,964)	47,365,846
ALLEGHANY	0.2423	2,141	14,613,460	2,186	14,857,640	1,561	0	0	(4,808)	14,854,393
AMELIA	0.3309	1,769	10,556,288	1,770	10,443,369	0	0	0	(5,341)	10,438,028
AMHERST	0.3079	4,000	25,531,165	4,004	25,479,653	3,494	(4,419)	0	(12,463)	25,466,266
APPOMATTOX	0.3080	2,140	13,102,975	2,194	13,328,973	627	(921)	0	(6,043)	13,322,636
ARLINGTON	0.8000	24,684	61,993,421	24,161	61,062,703	0	0	0	(153,231)	60,909,472
AUGUSTA	0.3545	9,934	53,256,977	10,130	54,232,437	250	(3,827)	0	(33,606)	54,195,254
BATH	0.8000	545	1,662,278	534	1,644,728	(964)	0	0	(4,101)	1,639,663
BEDFORD	0.3132	9,664	55,488,399	9,614	55,101,142	9,221	(2,301)	0	(34,883)	55,073,178
BLAND	0.3254	807	4,759,800	801	4,732,469	200	0	0	(2,403)	4,730,266
BOTETOURT	0.3720	4,770	24,778,780	4,675	24,322,488	491	(711)	0	(16,931)	24,305,338
BRUNSWICK	0.2985	1,727	13,293,265	1,681	12,978,678	853	0	0	(5,848)	12,973,684
BUCHANAN	0.3572	2,877	17,668,993	2,891	17,742,225	0	0	0	(9,376)	17,732,849
BUCKINGHAM	0.3347	1,915	12,696,161	1,899	12,634,052	9	0	0	(6,492)	12,627,569
CAMPBELL	0.2760	7,552	44,845,680	7,630	45,073,747	4,283	25,871	0	(19,854)	45,084,047
CAROLINE	0.3272	4,183	24,944,604	4,165	24,623,298	2,080	0	0	(12,862)	24,612,516
CARROLL	0.2696	3,567	23,360,765	3,736	24,236,501	23	4,232	0	(9,818)	24,230,938
CHARLES CITY	0.4432	661	4,125,741	678	4,209,913	0	0	0	(3,521)	4,206,392
CHARLOTTE	0.2505	1,825	12,911,841	1,828	12,973,108	616	(35,045)	0	(4,269)	12,934,410
CHESTERFIELD	0.3496	59,919	311,929,886	58,801	302,952,724	14,266	(130)	0	(176,435)	302,790,425
CLARKE	0.5153	1,942	8,689,798	1,974	8,823,196	1,801	0	0	(9,820)	8,815,177
CRAIG	0.3157	584	4,199,949	598	4,203,077	357	(44,409)	0	(2,104)	4,156,921
CULPEPER	0.3445	7,908	43,938,606	7,897	43,735,570	2	(3,976)	0	(25,010)	43,706,587
CUMBERLAND	0.2781	1,315	9,421,407	1,297	9,311,649	0	0	0	(3,644)	9,308,005
DICKENSON	0.2711	2,236	14,565,745	2,187	14,244,912	0	0	0	(5,311)	14,239,601
DINWIDDIE	0.2882	4,357	26,878,802	4,398	26,890,840	268	0	0	(11,007)	26,880,102
ESSEX	0.4023	1,462	8,683,134	1,425	8,499,138	0	0	0	(5,716)	8,493,422
FAIRFAX	0.6807	179,821	613,926,779	178,190	607,159,963	22,537	0	0	(1,064,888)	606,117,613
FAUQUIER	0.5586	10,950	45,704,609	10,926	45,661,808	511	(4,138)	0	(55,984)	45,602,197
FLOYD	0.3470	1,950	11,594,379	2,004	11,880,138	2,956	0	0	(6,987)	11,876,107
FLUVANNA	0.3836	3,481	19,273,012	3,451	19,107,178	2,790	0	0	(13,132)	19,096,836
FRANKLIN	0.4138	7,138	38,699,761	6,930	39,482,667	7,766	(949,316)	0	(28,601)	38,512,516
FREDERICK	0.3719	13,048	70,466,579	13,034	69,664,349	6,857	(6,892)	0	(44,137)	69,620,178
GILES	0.2867	2,395	15,043,853	2,409	15,102,891	1,909	0	0	(6,498)	15,098,302
GLOUCESTER	0.3661	5,257	27,556,535	5,369	27,750,683	433	(3,246)	0	(17,625)	27,730,245
GOOCHLAND	0.8000	2,382	6,521,608	2,503	6,697,471	505	0	0	(21,511)	6,676,465
GRAYSON	0.3461	1,670	10,537,933	1,623	10,263,098	92	(677)	0	(6,037)	10,256,476
GREENE	0.3568	3,130	18,271,501	3,070	17,931,186	828	(4,604)	0	(9,752)	17,917,658
GREENSVILLE	0.2259	1,331	9,603,282	1,384	9,969,241	(58)	(254)	0	(2,621)	9,966,308

Proposed Amendments to HB 29, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data				FY 2016 Introduced Budget <u>HB 29</u>	Technical Updates				FY 2016 Estimated Distribution <u>House</u> <u>Appropriations</u>
	2014-16 Comp Index	FY 2016 Proj Unadj ADM in <u>Chap 665</u>	FY 2016 Distribution <u>Chap 665</u>	FY 2016 Proj Unadj ADM in <u>HB 29</u>		Update FY16 Foster Care Projection	Update FY16 Spec.Ed. - Regional Tuition Projection	Update FY16 Remedial Summer School Data Resubmission	Update FY 2016 Revised Sales Tax Estimate	
HALIFAX	0.3011	5,165	34,691,780	5,026	33,602,052	312	(130)	223,808	(14,379)	33,811,663
HANOVER	0.4070	17,507	85,544,624	17,735	86,424,600	6,340	0	0	(62,979)	86,367,961
HENRICO	0.4059	50,254	251,669,004	50,289	249,544,674	41,160	(235)	0	(180,707)	249,404,892
HENRY	0.2408	7,077	48,254,569	7,020	47,684,757	1,650	(4,497)	0	(15,740)	47,666,170
HIGHLAND	0.8000	178	1,503,018	190	1,587,236	599	0	0	(688)	1,587,147
ISLE OF WIGHT	0.4195	5,483	28,181,924	5,316	27,322,266	1,882	(3,208)	0	(20,458)	27,300,481
JAMES CITY	0.5632	10,287	41,764,630	10,333	41,743,248	0	0	0	(52,155)	41,691,093
KING GEORGE	0.3774	4,323	22,048,693	4,239	21,506,241	0	0	0	(14,436)	21,491,805
KING & QUEEN	0.4338	875	5,405,212	800	4,978,122	(33)	0	(11,486)	(3,838)	4,962,764
KING WILLIAM	0.3196	2,169	13,163,856	2,226	13,350,807	498	0	0	(5,750)	13,345,554
LANCASTER	0.7792	1,005	3,209,516	1,142	3,476,130	562	0	0	(8,383)	3,468,308
LEE	0.1886	3,068	24,718,817	3,064	24,701,338	21	0	0	(5,603)	24,695,757
LOUDOUN	0.5618	75,400	294,090,511	75,452	293,825,882	7,098	0	0	(334,456)	293,498,524
LOUISA	0.5644	4,714	19,976,979	4,682	20,092,630	860	(130,650)	0	(23,929)	19,938,911
LUNENBURG	0.2502	1,585	11,483,229	1,500	10,881,569	(17)	0	0	(3,618)	10,877,933
MADISON	0.4471	1,718	8,917,357	1,733	8,953,516	1,884	0	0	(7,883)	8,947,517
MATHEWS	0.5437	1,113	5,122,357	1,089	4,967,590	329	0	0	(5,362)	4,962,557
MECKLENBURG	0.3609	4,274	25,584,505	4,313	25,593,099	0	(21,106)	0	(13,740)	25,558,253
MIDDLESEX	0.7449	1,252	4,780,840	1,177	4,111,688	81	0	0	(7,901)	4,103,868
MONTGOMERY	0.3866	9,326	50,475,030	9,504	51,308,125	2,872	0	0	(34,339)	51,276,658
NELSON	0.5689	1,810	8,199,568	1,896	8,456,392	4,297	0	0	(9,718)	8,450,970
NEW KENT	0.4298	3,010	13,991,498	2,968	13,725,583	(125)	0	0	(11,532)	13,713,925
NORTHAMPTON	0.4840	1,487	8,572,137	1,576	9,049,047	240	(4,399)	0	(6,595)	9,038,294
NORTHUMBERLAND	0.7431	1,315	4,197,423	1,288	4,085,936	3,557	0	0	(8,775)	4,080,718
NOTTOWAY	0.2478	2,124	15,286,429	2,086	15,006,576	541	0	0	(4,464)	15,002,652
ORANGE	0.3618	5,101	27,110,130	4,836	25,789,950	2,482	0	0	(16,349)	25,776,083
PAGE	0.2985	3,278	20,463,089	3,279	20,358,546	1,601	0	0	(9,066)	20,351,081
PATRICK	0.2726	2,908	19,248,059	2,811	18,689,625	189	0	0	(5,915)	18,683,898
PITTSYLVANIA	0.2507	8,854	57,652,276	8,864	57,707,337	1,810	0	0	(20,102)	57,689,045
POWHATAN	0.3913	4,132	21,032,879	4,202	21,331,078	782	0	0	(14,993)	21,316,866
PRINCE EDWARD	0.3274	1,972	13,396,260	1,966	13,361,374	0	0	0	(7,780)	13,353,594
PRINCE GEORGE	0.2430	6,317	39,581,001	6,300	39,203,991	2,071	0	0	(11,407)	39,194,655
PRINCE WILLIAM	0.3822	84,814	470,718,608	84,781	463,683,175	(4,636)	(120,160)	0	(269,326)	463,289,053
PULASKI	0.3113	4,260	26,398,866	4,194	26,009,222	374	0	0	(12,204)	25,997,391
RAPPAHANNOCK	0.7916	865	2,779,340	862	2,775,837	0	0	0	(9,069)	2,766,768
RICHMOND	0.3364	1,216	7,709,667	1,240	7,814,747	17	0	0	(3,221)	7,811,543
ROANOKE	0.3704	13,917	72,274,716	13,991	72,591,888	10,801	0	0	(45,958)	72,556,730
ROCKBRIDGE	0.4740	2,547	13,415,553	2,552	13,412,207	0	0	0	(11,961)	13,400,247
ROCKINGHAM	0.3702	11,271	61,036,458	11,308	61,039,623	4,373	(8,707)	0	(40,202)	60,995,086
RUSSELL	0.2486	3,889	26,965,972	3,849	26,789,508	(99)	0	0	(8,491)	26,780,917

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SCOTT	0.1940	3,533	25,806,906	3,541	25,800,088	21	0	0	(5,157)	25,794,953
SHENANDOAH	0.3653	5,963	32,935,665	5,810	32,113,137	2,043	(5,075)	0	(20,265)	32,089,840
SMYTH	0.2252	4,398	29,918,730	4,405	30,012,847	1,690	(20,914)	0	(9,037)	29,984,587
SOUTHAMPTON	0.2878	2,537	17,084,140	2,623	17,510,606	0	(29,964)	0	(6,718)	17,473,924
SPOTSYLVANIA	0.3555	23,328	127,299,327	23,125	125,611,185	11,082	(5,180)	0	(72,753)	125,544,334
STAFFORD	0.3412	27,340	141,202,461	27,441	141,051,111	11,722	0	0	(78,387)	140,984,446
SURRY	0.8000	768	2,576,397	787	2,614,913	112	0	0	(6,688)	2,608,337
SUSSEX	0.3585	1,053	7,614,124	1,013	7,361,979	1,267	0	0	(4,151)	7,359,095
TAZEWELL	0.2756	5,882	36,432,438	5,922	36,610,846	1,257	0	0	(14,930)	36,597,173
WARREN	0.3871	5,160	26,812,372	5,340	27,405,750	1,111	0	0	(20,747)	27,386,114
WASHINGTON	0.3813	7,004	37,995,311	7,075	38,095,078	10,939	(63,853)	0	(24,811)	38,017,352
WESTMORELAND	0.4633	1,617	10,331,293	1,546	9,936,208	0	0	0	(7,302)	9,928,907
WISE	0.2538	5,719	36,516,811	5,729	36,523,522	300	0	0	(12,466)	36,511,356
WYTHE	0.3183	4,122	23,831,791	4,064	23,574,230	2,130	(9,899)	0	(11,742)	23,554,719
YORK	0.4026	12,580	60,145,830	12,541	60,052,951	30	(34,834)	0	(42,216)	59,975,931
ALEXANDRIA	0.8000	14,324	40,270,621	14,291	39,740,434	0	(641)	0	(101,915)	39,637,878
BRISTOL	0.3085	2,151	14,874,165	2,180	15,020,483	179	0	0	(6,895)	15,013,766
BUENA VISTA	0.1756	997	7,388,542	965	7,157,898	0	0	0	(1,506)	7,156,391
CHARLOTTESVILLE	0.6683	4,042	18,673,885	4,055	18,682,343	3,241	(2,462)	0	(25,100)	18,658,022
COLONIAL HEIGHTS	0.4323	2,860	13,854,166	2,729	13,112,721	292	0	0	(9,883)	13,103,130
COVINGTON	0.2818	940	6,289,989	941	6,284,612	859	0	0	(2,289)	6,283,182
DANVILLE	0.2649	5,961	41,187,326	5,918	40,786,931	(82)	0	0	(14,105)	40,772,744
FALLS CHURCH	0.8000	2,474	5,870,487	2,461	5,866,771	0	0	0	(16,180)	5,850,591
FREDERICKSBURG	0.6135	3,300	13,429,436	3,295	13,326,701	3,123	0	0	(17,857)	13,311,967
GALAX	0.2738	1,368	9,044,338	1,309	8,662,200	79	(701)	(189,758)	(2,598)	8,469,222
HAMPTON	0.2878	19,571	120,609,103	19,779	121,673,651	(172)	(11,072)	0	(51,392)	121,611,015
HARRISONBURG	0.4009	5,462	32,231,304	5,559	32,431,287	0	(6,122)	0	(18,048)	32,407,117
HOPEWELL	0.2298	4,042	27,378,237	4,012	26,897,581	730	0	0	(7,490)	26,890,821
LYNCHBURG	0.3680	8,310	51,093,680	8,142	50,160,198	7,351	(16,737)	0	(31,374)	50,119,439
MARTINSVILLE	0.2222	2,257	16,021,304	2,046	14,575,519	(91)	(25,913)	0	(3,738)	14,545,777
NEWPORT NEWS	0.2908	27,474	174,999,805	27,447	174,673,443	1,646	0	0	(70,664)	174,604,425
NORFOLK	0.3123	29,836	191,741,500	29,575	188,245,086	(81)	0	0	(83,982)	188,161,023
NORTON	0.3102	802	4,752,457	818	4,833,960	3	0	11,661	(1,706)	4,843,917
PETERSBURG	0.2475	3,804	27,756,018	3,857	27,847,384	1	0	0	(9,137)	27,838,248
PORTSMOUTH	0.2678	14,211	91,976,238	14,025	90,807,197	4,858	0	0	(33,578)	90,778,478
RADFORD	0.2675	1,631	9,852,560	1,601	9,638,719	528	0	0	(3,472)	9,635,775
RICHMOND CITY	0.4636	22,239	138,407,129	21,863	134,201,450	474	(105)	0	(95,775)	134,106,043
ROANOKE CITY	0.3592	12,880	82,454,671	12,757	82,011,574	6,251	(16,846)	0	(42,787)	81,958,192
STAUNTON	0.3923	2,622	17,797,570	2,515	17,107,948	(109)	0	0	(10,695)	17,097,143
SUFFOLK	0.3490	13,747	78,049,798	13,820	78,756,285	8,462	(68,451)	0	(46,489)	78,649,807

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	2014-16 Comp Index	FY 2016 Proj Unadj ADM in <u>Chap 665</u>	FY 2016 Distribution <u>Chap 665</u>	FY 2016 Proj Unadj ADM in <u>HB 29</u>		Update FY16 Foster Care Projection	Update FY16 Spec.Ed. - Regional Tuition Projection	Update FY16 Remedial Summer School Data Resubmission	Update FY 2016 Revised Sales Tax Estimate	
VIRGINIA BEACH	0.4034	67,949	335,638,305	67,933	334,107,043	(4,749)	(48,913)	0	(243,268)	333,810,113
WAYNESBORO	0.3493	3,111	16,875,845	3,045	16,598,567	174	0	0	(9,739)	16,589,002
WILLIAMSBURG	0.8000	917	4,195,407	932	4,210,432	134	0	0	(7,211)	4,203,355
WINCHESTER	0.4376	4,162	22,334,224	4,207	21,792,570	(1,118)	(3,416)	217,583	(15,193)	21,990,426
FAIRFAX CITY	0.8000	3,238	8,055,372	3,128	7,749,054	0	0	0	(22,401)	7,726,654
FRANKLIN CITY	0.2978	1,063	8,356,091	1,049	8,019,074	489	0	0	(3,629)	8,015,934
CHESAPEAKE	0.3610	38,555	216,164,550	38,902	216,853,004	28,668	(34,476)	0	(127,457)	216,719,738
LEXINGTON	0.4510	615	2,832,629	653	2,974,380	0	0	0	(2,146)	2,972,234
EMPORIA	0.2495	1,048	7,034,882	1,045	7,020,326	5	0	0	(2,390)	7,017,941
SALEM	0.3695	3,822	19,863,641	3,738	19,186,249	1,455	(17,634)	0	(11,426)	19,158,644
POQUOSON	0.3895	2,068	10,170,381	2,089	10,375,629	(39)	(29,980)	0	(7,447)	10,338,163
MANASSAS CITY	0.3662	7,270	46,255,351	7,209	45,794,577	695	(15,062)	0	(22,720)	45,757,491
MANASSAS PARK	0.2683	3,378	23,863,993	3,325	22,901,292	(20)	(8,639)	0	(6,249)	22,886,384
COLONIAL BEACH	0.3520	491	3,233,518	573	3,693,697	0	0	7,199	(1,520)	3,699,376
WEST POINT	0.2581	785	4,520,218	752	4,356,353	0	(6,083)	0	(1,348)	4,348,922
TOTAL:		1,244,215	\$6,307,733,010	1,239,594	\$6,256,818,760	\$286,324	(\$1,816,733)	\$259,007	(\$4,835,753)	\$6,250,711,605

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

HB 30

APPENDIX A

Direct Aid to Public Education
2016-17

Proposed Amendments to HB 30, As Introduced: 2016-2017 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Technical Updates						Proposed Policy Changes						FY 2017 Estimated Distribution House Appropriations	
	2014-16 Comp Index	Proj Unadjt ADM for FY 2016 Chap 665	FY 2016 Adopted Budget Chap 665	Proj Unadjt ADM FY 2017 HB 30	FY 2017 TOTAL Estimated Distribution HB 30	Update Free Lunch Percentages for CEP Schools	Update Foster Care, Remedial Summer School & PPA for Voc Educ	Update Special Ed Regional Tuition Projected Payments	Correction to Remove Bedford City from At-Risk Free Lunch Percentages	Update Revised Sales Tax Estimates	Repurpose New Additional Instructional Position Initiative to Lottery PPA	Repurpose New At-Risk Add-on Increase to Lottery PPA	Repurpose New Governor's Schools formula to Lottery PPA	Repurpose New FY 2017 No Loss to Lottery PPA	Reinstate Lottery PPA Distribution		Update Group Life for FY 2017 from 0.47% to 0.52%
ACCOMACK	0.3555	5,064	\$32,045,921	5,172	\$33,999,954	\$0	\$0	(\$1,114)	(\$27,060)	(\$13,971)	(\$209,527)	(\$233,874)	\$0	\$511,637	\$7,044	\$34,033,088	
ALBEMARLE	0.6506	13,492	48,070,625	13,417	50,679,171	0	(1,969)	(7,300)	(53,065)	(83,908)	(368,068)	(105,167)	0	731,708	5,108	50,796,510	
ALLEGHANY	0.2423	2,141	14,613,460	2,126	14,732,508	0	(42)	0	(21,208)	(4,706)	(139,450)	(61,465)	(31,612)	243,855	4,933	14,722,813	
AMELIA	0.3309	1,769	10,556,288	1,800	11,218,578	0	0	0	(16,393)	(5,235)	(43,749)	(49,239)	0	185,512	3,747	11,293,221	
AMHERST	0.3079	4,000	25,531,165	3,952	26,350,933	0	(75)	9,432	(35,829)	(12,528)	(289,436)	(114,620)	0	410,259	5,546	26,313,681	
APPOMATTOX	0.3080	2,140	13,102,975	2,204	14,389,216	0	(22)	(967)	(20,893)	(5,876)	(89,806)	(65,093)	0	236,145	4,769	14,447,474	
ARLINGTON	0.8000	24,684	61,993,421	25,102	65,310,100	0	(408)	0	(55,925)	(159,809)	(328,968)	(116,438)	0	759,271	10,586	65,417,408	
AUGUSTA	0.3545	9,934	53,256,977	10,095	56,267,289	0	37	5,240	(81,396)	(32,951)	(449,087)	(191,801)	(74,254)	992,202	13,312	56,448,590	
BATH	0.8000	545	1,662,278	488	1,701,945	0	0	0	(1,578)	(3,914)	(23,063)	(3,793)	0	14,759	302	1,684,658	
BEDFORD	0.3132	9,664	55,488,399	9,409	56,223,621	0	79	(15,375)	(78,089)	(33,360)	(551,207)	(175,889)	0	977,329	13,310	56,360,419	
BLAND	0.3254	807	4,759,800	776	4,955,924	0	0	0	(6,965)	(2,180)	(42,775)	(15,344)	0	82,240	1,102	4,971,982	
BOTETOURT	0.3720	4,770	24,778,780	4,589	24,992,020	0	(42)	2,094	(27,100)	(17,032)	(270,304)	(47,693)	0	432,422	5,834	25,070,199	
BRUNSWICK	0.2985	1,727	13,293,265	1,569	13,250,113	0	246	0	(4,203)	(5,353)	(127,095)	(96,242)	0	170,861	3,722	13,032,966	
BUCHANAN	0.3572	2,877	17,668,993	2,785	19,181,222	0	0	0	(21,286)	(8,235)	(166,062)	(110,776)	0	287,598	5,767	19,168,227	
BUCKINGHAM	0.3347	1,915	12,696,161	1,798	12,680,548	0	(67)	0	(12,312)	(6,416)	(78,786)	(80,729)	0	179,215	2,401	12,502,835	
CAMPBELL	0.2760	7,562	44,845,680	7,502	46,278,154	0	(370)	46,942	(67,233)	(19,861)	(314,997)	(184,929)	0	823,705	5,588	46,566,999	
CAROLINE	0.3272	4,183	24,944,604	4,151	25,278,114	0	(120)	(1)	(36,353)	(13,000)	(127,200)	(122,140)	0	423,443	8,559	25,411,303	
CARROLL	0.2696	3,567	23,360,765	3,928	26,439,153	0	(43)	9,016	(35,420)	(9,842)	(337,977)	(136,236)	0	432,400	8,949	26,368,001	
CHARLES CITY	0.4432	661	4,125,741	691	4,175,675	0	0	0	(4,942)	(3,646)	(32,761)	(20,773)	0	53,204	719	4,167,476	
CHARLOTTE	0.2505	1,825	12,911,841	1,797	13,317,119	0	0	(87,079)	(17,935)	(4,268)	(138,811)	(68,671)	0	202,729	2,735	13,205,818	
CHESTERFIELD	0.3496	59,919	311,929,886	59,042	317,861,330	0	(867)	(1)	(448,728)	(177,006)	(1,562,425)	(980,363)	(128,952)	5,794,794	78,639	320,436,421	
CLARKE	0.5153	1,942	8,689,798	2,017	8,930,874	0	0	(1)	(8,440)	(10,301)	(60,175)	(14,215)	0	139,110	950	8,977,803	
CRAIG	0.3157	584	4,199,949	579	4,331,589	0	0	(68,890)	(5,784)	(2,001)	(42,603)	(17,709)	0	61,147	1,239	4,256,988	
CULPEPER	0.3445	7,908	43,938,606	7,989	45,361,541	0	0	1,235	(65,363)	(26,339)	(251,703)	(182,124)	0	776,307	15,794	45,629,348	
CUMBERLAND	0.2781	1,315	9,421,407	1,253	9,752,492	0	0	0	(9,355)	(3,674)	(43,788)	(61,176)	(80,327)	136,030	1,824	9,692,025	
DICKENSON	0.2711	2,236	14,565,745	2,153	15,386,289	0	(30)	0	(20,379)	(5,277)	(136,074)	(83,549)	0	237,614	4,838	15,383,432	
DINWIDDIE	0.2882	4,357	26,878,802	4,439	29,012,952	0	(45)	0	(41,662)	(10,395)	(230,038)	(143,036)	0	485,032	9,861	29,082,669	
ESSEX	0.4023	1,462	8,683,134	1,387	8,683,134	0	0	0	(7,965)	(5,885)	(34,910)	(62,429)	0	(395,902)	2,434	8,307,624	
FAIRFAX	0.6807	179,821	613,926,779	179,758	628,967,386	0	(641)	0	(606,552)	(1,067,962)	(2,997,434)	(1,145,899)	(346,359)	8,578,714	119,363	631,500,636	
FAUQUIER	0.5586	10,950	45,704,609	10,821	45,704,609	0	74	(15,205)	(45,156)	(58,914)	(293,624)	(80,686)	(64,311)	682,976	9,352	45,646,665	
FLOYD	0.3470	1,950	11,594,379	2,008	12,227,651	0	(157)	0	(17,531)	(6,721)	(166,877)	(46,635)	0	200,681	4,084	12,194,495	
FLUVANNA	0.3836	3,481	19,273,012	3,381	19,451,919	0	(150)	0	(24,234)	(12,879)	(154,367)	(48,869)	(60,048)	319,019	4,459	19,474,850	
FRANKLIN	0.4138	7,138	38,699,761	6,821	43,019,554	0	(922)	(2,329,364)	(53,611)	(27,282)	(488,676)	(178,366)	0	624,598	8,474	40,574,405	
FREDERICK	0.3719	13,048	70,466,579	13,049	72,648,074	0	(183)	(1,774)	(95,414)	(46,039)	(434,358)	(204,534)	0	1,206,869	16,258	73,088,899	
GILES	0.2867	2,395	15,043,853	2,397	15,194,872	0	(286)	0	(22,228)	(6,076)	(136,730)	(60,523)	0	263,025	3,533	15,235,587	
GLOUCESTER	0.3661	5,257	27,556,535	5,360	29,353,530	0	0	4,893	(40,150)	(17,734)	(197,509)	(88,910)	0	508,789	6,808	29,529,717	
GOOCHLAND	0.8000	2,382	6,521,608	2,503	7,004,927	0	0	0	(5,425)	(21,398)	(37,851)	(10,331)	0	75,718	1,525	7,007,165	
GRAYSON	0.3461	1,670	10,537,933	1,560	11,272,551	0	0	(2,056)	(13,354)	(6,061)	(242,524)	(63,475)	0	157,142	3,269	11,105,492	
GREENE	0.3568	3,130	18,271,501	3,114	19,286,144	0	(330)	26,885	(26,312)	(9,142)	(128,994)	(62,236)	0	316,632	4,263	19,406,910	
GREENSVILLE	0.2259	1,331	9,603,282	1,369	10,483,172	0	(44)	(500)	(8,350)	(2,670)	(55,190)	(75,618)	0	160,642	1,090	10,502,533	

Proposed Amendments to HB 30, As Introduced: 2016-2017 Direct Aid to Public Education, Estimated Distribution

School Division	Key Data				FY 2017 TOTAL Estimated Distribution HB 30	Technical Updates				Proposed Policy Changes						FY 2017 Estimated Distribution House Appropriations		
	2014-16 Comp Index	2016-18 Comp Index	Proj Unadjt ADM for FY 2016 Chap 665	FY 2016 Adopted Budget Chap 665		Proj Unadjt ADM FY 2017 HB 30	Update Free Lunch Percentages for CEP Schools	Update Foster Care, Remedial Summer School & PPA for Voc Educ	Update Special Ed Regional Tuition Projected Payments	Correction to Remove Bedford City from At-Risk Free Lunch Percentages	Update Revised Sales Tax Estimates	Repurpose New Additional Instructional Position Initiative to Lottery PPA	Repurpose New At-Risk Add-on Increase to Lottery PPA	Repurpose New Governor's Schools formula to Lottery PPA	Repurpose New FY 2017 No Loss to Lottery PPA		Reinstate Lottery PPA Distribution	Update Group Life for FY 2017 from 0.47% to 0.52%
HALIFAX	0.4070	0.4285	17,507	85,544,624	17,708	0	(741)	0	(85,422)	(65,702)	(540,175)	(142,184)	0	0	1,530,143	20,495	87,324,171	
HANOVER	0.4059	0.4158	50,254	251,669,004	50,943	0	(720)	(213)	(366,801)	(183,952)	(1,699,419)	(960,242)	0	0	4,500,570	61,639	264,101,715	
HENRICO	0.2408	0.2331	7,077	48,254,569	7,009	0	(162)	1,884	(52,647)	(15,065)	(483,067)	(317,445)	(76,541)	0	812,915	11,194	50,377,811	
HENRY	0.8000	0.8000	178	1,503,018	194	0	0	0	(754)	(690)	(12,836)	(3,881)	0	0	5,850	288	1,658,940	
HIGHLAND	0.4195	0.4011	5,483	28,181,924	5,265	0	(310)	1,200	(39,723)	(19,676)	(187,165)	(91,631)	0	0	477,238	6,445	28,779,205	
ISLE OF WIGHT	0.5632	0.5941	10,287	41,764,630	10,552	0	0	5,287	(52,588)	(52,657)	(231,983)	(108,853)	0	0	695,930	9,337	42,512,254	
JAMES CITY	0.3774	0.3664	4,323	22,048,893	4,209	0	(99)	0	(33,812)	(14,105)	(119,082)	(78,746)	0	0	403,110	5,383	23,362,691	
KING GEORGE	0.4338	0.4154	875	5,405,212	779	0	1,171	0	(5,394)	(3,530)	(71,959)	(30,483)	0	0	68,883	941	5,317,620	
KING & QUEEN	0.3196	0.3120	2,169	13,163,856	2,256	0	0	0	(19,540)	(5,417)	(88,016)	(42,148)	0	0	234,800	3,452	14,109,419	
KING WILLIAM	0.7792	0.7566	1,005	3,209,516	1,145	0	0	0	(2,046)	(8,036)	(15,439)	(20,769)	0	0	42,145	564	3,982,696	
LANCASTER	0.1886	0.1701	3,068	24,718,817	2,981	0	(72)	0	(29,504)	(5,063)	(305,601)	(155,318)	0	0	374,416	5,064	25,640,139	
LEE	0.5618	0.5497	75,400	294,090,511	76,255	0	(298)	0	(255,137)	(341,909)	(1,801,438)	(397,955)	0	0	5,327,417	72,700	323,273,445	
LOUDOUN	0.5944	0.5436	4,714	19,976,979	4,684	0	(111)	(259,258)	(28,359)	(23,507)	(115,317)	(80,681)	0	0	323,665	8,737	21,833,158	
LOUISA	0.2502	0.2434	1,585	11,483,229	1,491	0	(38)	0	(11,676)	(3,581)	(94,881)	(72,589)	0	0	170,476	3,514	11,085,778	
LUNENBURG	0.4471	0.4411	1,718	8,917,357	1,689	0	(249)	0	(12,827)	(7,769)	(68,773)	(33,311)	0	0	142,959	1,915	9,319,233	
MADISON	0.5437	0.5232	1,113	5,122,357	1,061	0	(439)	0	(7,026)	(5,206)	(29,314)	(19,105)	0	0	76,446	1,024	5,334,603	
MATHEWS	0.3609	0.3491	4,274	25,584,505	4,257	0	0	(25,821)	(32,160)	(13,076)	(162,191)	(151,434)	0	0	419,341	8,547	26,325,259	
MECKLENBURG	0.4298	0.4152	3,010	13,991,498	2,987	0	0	725	(5,592)	(6,609)	(23,188)	(21,221)	(64,624)	0	65,251	1,322	5,256,727	
MIDDLESEX	0.3866	0.3832	9,326	50,475,030	9,562	0	43	0	(73,203)	(35,069)	(430,773)	(170,798)	0	0	892,535	12,212	53,973,231	
MONTGOMERY	0.5689	0.5933	1,810	8,199,568	1,905	0	0	856	(10,453)	(10,359)	(51,625)	(38,175)	0	0	117,139	1,576	8,646,421	
NELSON	0.2478	0.2366	2,124	15,286,429	2,046	0	(23)	0	(15,736)	(4,414)	(188,962)	(101,103)	0	0	236,323	5,118	15,918,760	
NEW KENT	0.4840	0.4913	1,487	8,572,137	1,595	0	(150)	0	(38,375)	(17,161)	(230,244)	(102,698)	0	0	444,838	9,019	26,358,282	
NORTHAMPTON	0.7431	0.7542	1,315	4,197,423	1,250	0	0	0	(3,772)	(9,194)	(15,088)	(17,621)	0	0	46,451	622	4,162,323	
NORTHUMBERLAND	0.2985	0.2960	3,278	20,463,089	3,234	0	50	0	(30,273)	(9,057)	(175,246)	(96,219)	0	0	344,383	6,978	20,961,794	
NOTTOWAY	0.2726	0.2479	2,908	19,248,059	2,829	0	0	0	(28,269)	(5,462)	(286,653)	(103,151)	0	0	321,790	6,597	19,947,669	
ORANGE	0.2507	0.2410	8,864	57,652,276	8,831	0	21	(1)	(83,446)	(19,380)	(477,146)	(302,794)	0	0	1,013,257	20,721	60,451,965	
PAGE	0.3913	0.4033	4,132	21,032,879	4,304	0	0	0	(19,859)	(14,817)	(154,321)	(31,643)	0	0	388,275	7,870	21,934,879	
PATRICK	0.3274	0.3377	1,972	13,396,260	1,900	0	0	0	(13,443)	(7,967)	(40,376)	(81,693)	0	0	190,178	3,874	13,530,860	
PITTSYLVANIA	0.2430	0.2454	6,317	39,581,001	6,309	0	(143)	0	(54,705)	(11,433)	(286,075)	(113,070)	0	0	720,652	9,652	40,141,346	
POWhatan	0.3822	0.3848	84,814	470,718,608	85,955	0	(675)	204,668	(80,882)	(271,996)	(2,490,912)	(1,669,106)	(70,099)	0	7,995,918	165,731	493,974,274	
PRINCE EDWARD	0.3113	0.3105	4,260	26,398,866	4,127	0	(168)	0	(36,980)	(11,911)	(214,060)	(125,281)	(110,418)	0	330,373	5,779	26,707,013	
PRINCE GEORGE	0.7916	0.7998	865	2,779,340	838	0	26,756	0	(2,956)	(6,287)	(15,991)	(6,194)	0	0	32,970	443	2,894,511	
PRINCE WILLIAM	0.3364	0.3180	1,216	7,709,667	1,264	0	337	0	(11,225)	(3,067)	(43,873)	(41,887)	0	0	130,316	2,651	8,431,810	
PULASKI	0.3704	0.3587	13,917	72,274,716	14,136	0	(495)	0	(89,704)	(44,224)	(654,179)	(164,061)	0	0	1,371,099	27,608	77,955,826	
RAPHANNOCK	0.4740	0.4522	2,547	13,415,553	2,562	0	0	0	(20,449)	(11,401)	(138,804)	(54,963)	0	0	212,357	4,305	14,397,126	
ROANOKE	0.3702	0.3561	11,271	61,036,458	11,334	0	(47)	6,751	(90,756)	(38,896)	(610,931)	(217,263)	0	0	1,104,955	22,436	64,833,507	
ROCKBRIDGE	0.2486	0.2375	3,889	26,965,972	3,763	0	(47)	0	(35,424)	(7,966)	(423,338)	(142,993)	0	0	433,785	6,503	27,301,460	
ROCKINGHAM																		
RUSSELL																		

Proposed Amendments to HB 30, As Introduced: 2016-2017 Direct Aid to Public Education Estimated Distribution

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SCOTT	0.1940	0.1888	3,533	25,806,906	3,484	27,260,891	0	(2)	0	(37,871)	(5,050)	(453,136)	(134,480)	0	0	427,209	6,076	27,063,837
SHENANDOAH	0.3653	0.3663	5,963	32,935,665	5,589	33,094,630	0	197	(3,969)	(45,675)	(20,607)	(115,378)	(123,496)	(51,980)	0	536,232	7,209	33,277,162
SMYTH	0.2252	0.2136	4,398	29,918,730	4,319	31,279,818	0	(85)	(31,088)	(41,628)	(8,451)	(340,545)	(169,380)	0	0	513,419	6,928	31,208,988
SOUTHAMPTON	0.2878	0.2856	2,537	17,084,140	2,614	18,328,945	0	0	(46,313)	(26,179)	(6,414)	(179,759)	(77,003)	0	0	282,374	3,802	18,279,453
SPOTSYLVANIA	0.3555	0.3617	23,328	127,299,327	22,816	130,165,607	0	(579)	64,941	(182,201)	(73,067)	(691,025)	(422,412)	(110,045)	0	2,203,235	44,480	130,998,935
STAFFORD	0.3412	0.3445	27,340	141,202,461	27,850	148,060,211	0	(535)	0	(191,254)	(80,153)	(729,961)	(365,953)	0	0	2,760,835	37,318	149,490,507
SURRY	0.8000	0.8000	768	2,576,397	764	2,587,484	0	0	0	(1,964)	(6,514)	(12,256)	(9,287)	0	0	23,156	471	2,581,090
SUSSEX	0.3585	0.3481	1,053	7,614,124	973	7,614,124	0	(77)	(1)	(1,048)	(3,914)	(39,475)	(63,246)	(8,834)	0	96,034	1,285	7,594,848
TAZEWELL	0.2756	0.2745	5,882	36,432,438	5,817	37,755,551	0	(22)	0	(52,582)	(14,659)	(404,715)	(187,163)	0	0	638,770	8,604	37,743,784
WARREN	0.3871	0.4043	5,160	26,812,372	5,347	28,261,696	0	0	0	(40,108)	(21,442)	(231,053)	(104,879)	0	0	482,116	13,006	28,359,336
WASHINGTON	0.3813	0.3494	7,004	37,995,311	7,076	41,445,990	0	(1,038)	(104,829)	(58,121)	(22,300)	(287,448)	(176,313)	(83,746)	0	696,626	9,326	41,418,147
WESTMORELAND	0.4633	0.4557	1,617	10,331,293	1,527	12,578,763	0	0	0	(10,577)	(6,830)	(67,854)	(93,706)	0	0	125,640	1,805	12,527,241
WISE	0.2538	0.2669	5,719	36,516,811	5,684	37,273,442	0	(177)	0	(47,831)	(12,785)	(137,673)	(213,825)	0	0	629,900	17,291	37,508,342
WYTHE	0.3183	0.3122	4,122	23,831,791	4,022	24,411,925	0	(303)	(10,627)	(35,883)	(11,255)	(257,718)	(107,059)	0	0	418,207	8,558	24,415,845
YORK	0.4026	0.3905	12,580	60,145,830	12,615	62,588,315	0	0	(58,932)	(58,012)	(40,702)	(386,882)	(92,588)	0	0	1,162,578	15,594	63,129,361
ALEXANDRIA	0.8000	0.8000	14,324	40,270,621	14,818	43,315,271	0	0	(1,075)	(34,677)	(103,751)	(171,302)	(148,827)	0	0	448,206	9,489	43,313,334
BRISTOL	0.3085	0.3043	2,151	14,874,165	2,171	15,458,126	0	0	0	(14,592)	(6,655)	(174,829)	(88,004)	0	0	228,269	4,775	15,407,089
BUENA VISTA	0.1756	0.1773	997	7,368,542	939	7,403,730	0	0	0	(9,833)	(1,524)	(151,498)	(32,044)	0	0	117,030	1,688	7,327,549
CHARLOTTESVILLE	0.6683	0.6590	4,042	18,673,885	4,094	19,141,845	0	(373)	(1,992)	(16,501)	(25,342)	(152,215)	(66,185)	0	0	211,320	4,362	19,094,919
COLONIAL HEIGHTS	0.4323	0.4182	2,860	13,854,166	2,690	14,407,158	0	0	0	(19,466)	(9,514)	(108,559)	(57,753)	0	0	236,800	3,188	14,451,854
COVINGTON	0.2818	0.2803	940	6,289,989	952	6,602,526	0	0	0	(8,766)	(2,250)	(91,878)	(30,583)	0	0	103,597	2,116	6,574,763
DANVILLE	0.2649	0.2629	5,961	41,187,326	5,871	42,256,205	0	(33)	0	(18,565)	(14,063)	(276,782)	(320,607)	0	0	654,372	8,817	42,288,345
FALLS CHURCH	0.8000	0.8000	2,474	5,870,487	2,522	6,313,091	0	(81)	0	(2,213)	(17,211)	(28,211)	(3,099)	0	0	76,244	1,541	6,340,061
FREDERICKSBURG	0.6135	0.6071	3,300	13,429,436	3,350	14,312,034	70,899	0	0	(16,700)	(17,733)	(51,579)	(70,819)	0	0	198,966	2,780	14,427,848
GALAX	0.2738	0.2609	1,368	9,044,338	1,316	9,374,072	0	(236,244)	6,525	(8,508)	(2,485)	(93,751)	(59,208)	0	0	146,980	2,037	9,129,418
HAMPTON	0.2878	0.2773	19,571	120,609,103	19,682	126,308,821	233,454	(405)	21,870	(161,970)	(48,858)	(816,739)	(668,620)	(63,420)	0	2,152,036	43,765	126,999,935
HARRISONBURG	0.4009	0.3855	5,462	32,231,304	5,965	37,664,580	0	0	13,178	(27,241)	(17,668)	(208,074)	(251,714)	0	0	554,373	4,256	37,731,690
HOPEWELL	0.2298	0.2108	4,042	27,378,237	4,027	29,095,988	0	40	0	(19,874)	(6,868)	(149,949)	(213,206)	0	0	480,845	6,457	29,193,433
LYNCHBURG	0.3680	0.3630	8,310	51,093,680	8,051	52,529,610	0	(268)	(15,526)	(53,071)	(31,290)	(437,235)	(297,884)	(64,802)	0	775,686	5,567	52,410,787
MARTINSVILLE	0.2222	0.2111	2,257	16,021,304	1,983	15,931,369	0	(256)	(38,955)	(5,666)	(3,737)	(96,466)	(117,974)	0	(835,496)	236,453	3,193	15,162,400
NEWPORT NEWS	0.2908	0.2821	27,474	174,999,805	27,310	184,766,369	0	(308)	301	(202,478)	(67,528)	(1,126,873)	(1,107,825)	0	0	2,966,829	61,357	185,289,844
NORFOLK	0.3123	0.2988	29,836	191,741,500	29,539	196,843,243	0	(146)	0	(192,294)	(78,934)	(1,325,857)	(1,209,310)	0	0	3,132,428	42,730	197,087,280
PETERSBURG	0.3102	0.2857	802	4,752,457	843	5,268,971	0	12,019	0	(6,759)	(1,663)	(46,446)	(28,823)	0	0	91,017	620	5,287,937
PORSMOUTH	0.2475	0.2365	3,804	27,756,018	3,796	29,796,906	70,905	0	(1)	0	(8,519)	(237,090)	(248,173)	0	0	438,174	6,111	29,818,313
RADFORD	0.2675	0.2512	1,631	9,852,560	1,581	10,143,293	0	411	4,971	(100,634)	(30,889)	(611,782)	(594,569)	0	0	1,582,263	32,300	94,780,228
RICHMOND CITY	0.4636	0.4758	22,239	138,407,129	21,938	140,071,490	64,649	440	341	(49,404)	(98,902)	(863,095)	(901,889)	(203,677)	0	1,738,785	35,464	139,794,203
ROANOKE CITY	0.3592	0.3443	12,880	82,454,671	12,778	88,882,531	0	(260)	(78,016)	(43,895)	(40,905)	(704,473)	(618,850)	(49,825)	0	1,266,962	18,191	88,631,460
STAUNTON	0.3923	0.3827	2,622	17,797,570	2,482	17,797,570	0	(239)	0	(18,754)	(10,444)	(115,334)	(70,197)	0	(99,648)	231,787	1,847	17,716,588
SUFFOLK	0.3490	0.3409	13,747	78,049,798	13,862	82,819,450	65,750	(157)	(67,809)	(115,143)	(45,532)	(500,625)	(333,056)	0	0	1,382,632	27,878	83,233,389

Proposed Amendments to HB 30, As Introduced: 2016-2017 Direct Aid to Public Education Estimated Distribution

School Division	Key Data				Technical Updates						Proposed Policy Changes						FY 2017 Estimated Distribution House Appropriations	
	2014-16 Comp Index	2016-18 Comp Index	Proj Unadjt ADM for FY 2016 Chap.665	FY 2016 Adopted Budget Chap.665	Proj Unadjt ADM FY 2017 HB 30	FY 2017 TOTAL Estimated Distribution HB 30	Update Free Lunch Percentages for CEP Schools	Update Foster Care, Remedial Summer School & PPA for Voc Educ	Update Special Ed Regional Tuition Projected Payments	Correction to Remove Bedford City from At-Risk Free Lunch Percentages	Update Revised Sales Tax Estimates	Repurpose New Additional Instructional Position Initiative to Lottery PPA	Repurpose New At-Risk Add-on Increase to Lottery PPA	Repurpose New Governor's Schools formula to Lottery PPA	Repurpose New FY 2017 No Loss to Lottery PPA	Reinstate Lottery PPA Distribution		Update Group Life for FY 2017 from 0.47% to 0.52%
VIRGINIA BEACH	0.4034	0.3925	67,949	335,638,305	67,121	350,871,815	0	(1,370)	32,629	(476,185)	(233,343)	(2,120,863)	(1,053,907)	0	0	6,167,844	124,102	
WAYNESBORO	0.3493	0.3556	3,111	16,875,845	3,030	17,183,364	0	0	0	(22,503)	(9,966)	(161,837)	(90,829)	0	0	295,793	6,043	
WILLIAMSBURG	0.8000	0.7747	917	4,195,407	914	4,360,055	0	0	0	(2,396)	(7,141)	(10,395)	(4,961)	0	0	31,137	426	
WINCHESTER	0.4376	0.4326	4,162	22,334,224	4,316	23,964,273	0	222,901	5,255	(27,638)	(14,984)	(150,307)	(125,608)	0	0	370,589	7,733	
FAIRFAX CITY	0.8000	0.8000	3,238	8,055,372	3,131	8,272,626	0	0	0	(6,722)	(23,390)	(33,047)	(12,699)	0	0	94,673	1,317	
FRANKLIN CITY	0.2978	0.2930	1,063	8,356,091	1,004	8,300,945	0	0	0	(3,251)	(3,423)	(42,663)	(55,283)	0	(210,058)	107,516	2,229	
CHESAPEAKE	0.3610	0.3439	38,555	216,164,550	39,151	231,424,532	0	(1,568)	(16,929)	(307,494)	(120,653)	(1,166,695)	(673,762)	0	0	3,884,477	52,048	
LEXINGTON	0.4510	0.4054	615	2,832,629	649	3,199,042	0	0	0	(3,609)	(2,085)	(37,274)	(6,395)	0	0	58,336	1,180	
EMPORIA	0.2495	0.2163	1,048	7,034,882	1,054	7,955,124	(121,667)	0	0	(6,464)	(2,075)	(42,918)	(58,534)	0	0	125,193	1,677	
SALEM	0.3695	0.3704	3,822	19,863,641	3,713	19,863,641	0	(37)	(15,085)	(24,699)	(11,272)	(157,865)	(49,571)	0	(376,525)	353,760	4,759	
POQUOSON	0.3895	0.3797	2,068	10,170,381	2,123	11,190,913	0	(181)	(49,137)	(10,232)	(7,046)	(79,568)	(16,709)	0	0	199,057	3,994	
MANASSAS CITY	0.3662	0.3582	7,270	46,255,351	7,298	48,410,268	0	192,039	(281)	(57,757)	(22,187)	(268,450)	(233,500)	0	0	708,063	10,334	
MANASSAS PARK	0.2683	0.2676	3,378	23,863,993	3,420	24,752,340	0	0	30,647	(30,731)	(6,429)	(103,722)	(127,123)	0	0	378,630	5,375	
COLONIAL BEACH	0.3520	0.3402	491	3,233,518	674	4,494,069	0	0	0	(4,985)	(1,460)	(48,991)	(27,962)	0	0	67,236	1,380	
WEST POINT	0.2581	0.2422	785	4,520,218	695	4,577,085	0	0	(13,241)	(6,245)	(1,349)	(44,213)	(13,148)	0	0	79,809	1,610	
TOTAL:			1,244,215	\$6,307,733,010	1,245,710	\$6,581,111,101	\$383,990	\$214,257	(\$2,886,156)	(\$7,619,489)	(\$4,814,253)	(\$42,691,943)	(\$24,672,790)	(\$1,859,617)	(\$3,805,253)	\$105,549,483	\$1,705,525	\$6,600,838,702

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and Lottery-funded program accounts. Federal funds are not included in this distribution table.

HB 30
APPENDIX B

Direct Aid to Public Education
2017-18

Proposed Amendments to HB 30, As Introduced: 2017-2018 Direct Aid to Public Education Estimated Distribution

School Division	Key Data				FY 2018				Technical Updates				Proposed Policy Changes				FY 2018 Estimated Distribution House Appropriations
	2014-16 Comp Index	2016-18 Comp Index	Proj Unadjt ADM for FY 2016 Chap 665	Proj Unadjt ADM for FY 2018 HB 30	FY 2016 Adopted Budget Chap 665	Projected Unadjt ADM for FY 2018 HB 30	FY 2018 TOTAL Estimated Distribution HB 30	Update Free Lunch Percentages for CEP Schools	Update Foster Care, Remedial Summer School & PPA for Voc Educ	Update Special Ed Regional Tuition Projected Payments	Correction to Remove Bedford City from At-Risk Free Lunch Percentages	Update Revised Sales Tax Estimates	Repurpose New Additional Instructional Position Initiative to Lottery PPA	Repurpose New At-Risk Add-on Increase to Lottery PPA	Repurpose New Governor's Schools formula to Lottery PPA	Reinstate Lottery PPA Distribution	
ACCOMACK	0.3555	0.3462	5,054	5,246	\$32,045,921	5,246	\$35,816,737	\$0	\$0	(\$682)	(\$27,488)	(\$13,970)	(\$753,377)	(\$237,565)	\$0	\$818,731	
ALBEMARLE	0.6506	0.6394	13,492	13,554	48,070,625	13,554	52,916,908	0	(2,031)	(15,170)	(53,687)	(83,908)	(870,342)	(106,397)	0	1,166,791	
ALLEGHANY	0.2423	0.2423	2,141	2,101	14,613,460	2,101	15,142,223	0	(43)	0	(21,001)	(4,705)	(334,638)	(60,854)	(63,195)	380,106	
AMELIA	0.3309	0.3182	1,769	1,836	10,556,288	1,836	11,890,269	0	0	0	(16,727)	(5,235)	(232,931)	(50,237)	0	298,785	
AMHERST	0.3079	0.3132	4,000	3,895	25,531,165	3,895	26,932,382	0	(77)	28,614	(35,340)	(12,527)	(569,351)	(113,052)	0	638,515	
APPOMATTOX	0.3080	0.2917	2,140	2,204	13,102,975	2,204	14,934,022	0	(22)	(3,200)	(20,918)	(5,877)	(280,757)	(65,160)	0	372,740	
ARLINGTON	0.8000	0.8000	24,684	26,075	61,993,421	26,075	70,406,457	0	(421)	0	(61,609)	(159,810)	(633,612)	(126,020)	0	1,244,915	
AUGUSTA	0.3545	0.3508	9,934	10,039	53,256,977	10,039	58,202,644	0	38	31,199	(81,044)	(32,951)	(1,226,078)	(190,971)	(148,267)	1,555,861	
BATH	0.8000	0.8000	545	438	1,662,278	438	1,657,590	0	0	0	(1,413)	(3,914)	(43,004)	(3,399)	0	20,905	
BEDFORD	0.3132	0.3132	9,664	9,218	55,488,399	9,218	57,101,064	0	82	(18,519)	(76,599)	(33,360)	(1,079,103)	(172,500)	0	1,511,282	
BLAND	0.3254	0.3002	807	752	4,759,800	752	5,022,964	0	0	0	(6,786)	(2,180)	(129,561)	(14,951)	0	125,585	
BOTETOURT	0.3720	0.3766	4,770	4,516	24,778,780	4,516	25,606,829	0	(43)	10,773	(26,734)	(17,032)	(592,812)	(47,050)	0	672,040	
BRUNSWICK	0.2985	0.2808	1,727	1,439	13,293,265	1,439	12,614,079	0	254	0	(3,863)	(5,353)	(283,014)	(90,274)	0	247,067	
BUCHANAN	0.3572	0.3171	2,877	2,671	17,669,993	2,671	19,341,020	0	0	0	(20,451)	(8,236)	(581,251)	(106,431)	0	435,423	
BUCKINGHAM	0.3347	0.3405	1,915	1,656	12,696,161	1,656	12,061,850	0	(69)	0	(11,361)	(6,416)	(226,891)	(74,487)	0	260,722	
CAMPBELL	0.2760	0.2746	7,552	7,374	44,845,680	7,374	47,237,838	0	(382)	54,141	(66,151)	(19,861)	(875,211)	(181,949)	0	1,276,920	
CAROLINE	0.3272	0.3258	4,183	4,144	24,944,604	4,144	26,065,162	0	(123)	(1)	(36,356)	(13,000)	(308,334)	(122,128)	0	666,972	
CARROLL	0.2696	0.2722	3,567	4,285	23,360,765	4,285	29,496,461	0	(44)	10,512	(38,705)	(9,841)	(600,983)	(151,028)	0	744,391	
CHARLES CITY	0.4432	0.4910	661	723	4,125,741	723	4,514,977	0	0	0	(5,185)	(3,646)	(107,106)	(21,798)	0	87,869	
CHARLOTTE	0.2505	0.2639	1,825	1,764	12,911,841	1,764	13,621,834	0	0	(115,631)	(17,642)	(4,268)	(330,857)	(67,552)	0	314,140	
CHESTERFIELD	0.3496	0.3510	59,919	59,246	311,929,886	59,246	328,803,312	0	(894)	2,985	(450,923)	(177,007)	(3,518,462)	(984,980)	(257,417)	9,178,866	
CLARKE	0.5153	0.5437	1,942	2,094	8,689,798	2,094	9,650,213	0	0	(1)	(8,842)	(10,302)	(195,453)	(14,892)	0	228,111	
CRAIG	0.3157	0.3026	584	555	4,199,949	555	4,385,695	0	0	(76,551)	(5,545)	(2,002)	(127,701)	(16,977)	0	92,415	
CULPEPER	0.3445	0.3576	7,908	8,120	43,936,606	8,120	47,881,842	0	0	3,781	(67,252)	(26,339)	(621,499)	(187,354)	0	1,245,232	
CUMBERLAND	0.2781	0.2817	1,315	1,208	9,421,407	1,208	9,929,884	0	0	0	(9,041)	(3,674)	(220,491)	(59,126)	(160,397)	207,207	
DICKENSON	0.2711	0.2700	2,236	2,120	14,565,745	2,120	15,431,558	0	(31)	0	(19,837)	(5,278)	(325,295)	(81,314)	0	369,460	
DINWIDDIE	0.2882	0.2777	4,357	4,513	26,878,802	4,513	30,352,250	0	(47)	0	(42,403)	(10,395)	(437,247)	(145,558)	0	778,243	
ESSEX	0.4023	0.4316	1,462	1,350	8,683,134	1,350	8,450,732	0	0	0	(7,774)	(5,884)	(177,385)	(51,163)	0	183,139	
FAIRFAX	0.6807	0.6844	179,821	181,160	613,926,779	181,160	666,235,458	0	(662)	(174)	(636,434)	(1,067,962)	(5,400,665)	(1,202,354)	(687,987)	13,648,615	
FAUQUIER	0.5586	0.5827	10,950	10,670	45,704,609	10,670	46,977,591	0	76	(20,501)	(45,033)	(58,914)	(740,113)	(80,468)	(128,435)	1,062,932	
FLOYD	0.3470	0.3402	1,950	2,012	11,594,379	2,012	12,643,883	0	(162)	0	(17,596)	(6,721)	(260,053)	(46,798)	0	316,952	
FLUVANNA	0.3836	0.3759	3,481	3,319	19,273,012	3,319	19,803,744	0	(155)	(4,687)	(23,799)	(12,879)	(235,647)	(47,992)	(122,617)	494,474	
FRANKLIN	0.4138	0.3948	7,138	6,835	38,699,761	6,835	45,122,040	0	(951)	(3,072,698)	(53,787)	(27,282)	(741,885)	(178,949)	0	987,446	
FREDERICK	0.3719	0.3889	13,048	13,068	70,466,579	13,068	75,613,796	0	(188)	7,864	(96,633)	(46,039)	(1,029,054)	(207,149)	0	1,906,339	
GILES	0.2867	0.2740	2,395	2,382	15,043,853	2,382	15,679,586	0	(295)	0	(22,129)	(6,076)	(329,874)	(60,251)	0	412,739	
GLOUCESTER	0.3661	0.3730	5,257	5,341	27,556,535	5,341	30,249,180	0	0	10,072	(40,084)	(17,734)	(450,402)	(88,762)	0	799,472	
GOOCHLAND	0.8000	0.8000	2,382	2,523	6,521,608	2,523	7,286,638	0	0	0	(5,473)	(21,398)	(92,625)	(10,420)	0	120,449	
GRAYSON	0.3461	0.3338	1,670	1,504	10,537,933	1,504	11,251,868	0	0	1,954	(12,875)	(6,060)	(322,670)	(61,188)	0	239,117	
GREENE	0.3568	0.3281	3,130	3,163	18,271,501	3,163	20,217,057	0	(341)	68,075	(26,722)	(9,142)	(318,103)	(63,207)	0	507,268	
GREENSVILLE	0.2259	0.2236	1,331	1,365	9,603,282	1,365	10,817,588	0	(45)	4,627	(8,344)	(2,671)	(172,084)	(75,561)	0	253,029	

Proposed Amendments to HB 30, As Introduced: 2017-2018 Direct Aid to Public Education Estimated Distribution

School Division	Key Data				FY 2018 TOTAL Estimated Distribution HB 30	Technical Updates					Proposed Policy Changes				FY 2018 Estimated Distribution House Appropriations	
	2014-16 Comp Index	2016-18 Comp Index	Proj Unadjt ADMJ FY 2016 Chap 665	FY 2016 Adopted Budget Chap 665		Update Free Lunch Percentages for CEP Schools	Update Foster Care, Remedial Summer School & PPA for Voc Educ	Update Special Ed Regional Tuition Projected Payments	Correction to Remove Bedford City from At-Risk Free Lunch Percentages	Update Revised Sales Tax Estimates	Repurpose New Additional Instructional Position Initiative to Lottery PPA	Repurpose New At-Risk Add-on Increase to Lottery PPA	Repurpose New Governor's Schools formula to Lottery PPA	Reinstate Lottery PPA Distribution		
HALIFAX	0.3011	0.3024	5,165	34,691,780	4,820	35,066,663	0	27,254	4,464	(40,017)	(14,345)	(481,710)	(188,810)	0	802,663	35,176,162
HANOVER	0.4070	0.4285	17,507	85,544,624	17,681	89,342,742	0	(764)	0	(85,407)	(65,702)	(1,158,903)	(142,160)	0	2,412,233	90,302,039
HENRICO	0.4059	0.4158	50,254	251,669,004	51,709	274,589,604	0	(743)	(200)	(372,859)	(183,952)	(3,428,892)	(975,918)	0	7,211,384	276,838,424
HENRY	0.2408	0.2331	7,077	48,254,569	7,008	52,211,249	0	(167)	16,368	(52,701)	(15,066)	(902,996)	(317,767)	(152,881)	1,283,068	52,069,107
HIGHLAND	0.8000	0.8000	178	1,503,018	196	1,736,641	0	0	0	(762)	(691)	(40,675)	(3,923)	0	9,365	1,699,955
ISLE OF WIGHT	0.4195	0.4011	5,483	28,181,924	5,229	29,479,061	0	(320)	3,632	(39,497)	(19,676)	(503,238)	(91,094)	0	747,587	29,575,455
JAMES CITY	0.5632	0.5841	10,287	41,764,630	10,797	44,481,474	0	0	5,568	(53,766)	(52,657)	(576,328)	(111,288)	0	1,123,536	44,816,539
KING GEORGE	0.3774	0.3664	4,323	22,048,693	4,128	23,532,847	0	(102)	0	(33,228)	(14,105)	(283,573)	(77,387)	0	624,365	23,748,817
KING & QUEEN	0.4338	0.4154	875	5,405,212	768	5,495,077	0	2,343	0	(5,323)	(3,531)	(147,316)	(30,079)	0	107,123	5,418,294
KING WILLIAM	0.3196	0.3120	2,169	13,163,856	2,283	14,717,236	0	0	0	(19,783)	(5,417)	(278,395)	(42,672)	0	374,975	14,745,944
LANCASTER	0.7792	0.7566	1,005	3,209,516	1,143	4,143,738	0	0	0	(2,049)	(8,036)	(80,412)	(20,800)	0	66,402	4,098,843
LEE	0.1886	0.1701	3,068	24,718,817	2,885	25,890,783	0	(74)	0	(28,495)	(5,063)	(718,046)	(150,006)	0	571,489	25,560,588
LOUDOUN	0.5618	0.5497	75,400	294,090,511	81,256	350,877,864	0	(307)	0	(275,780)	(341,909)	(4,036,012)	(430,152)	0	8,734,664	354,528,368
LOUISA	0.5644	0.5436	4,714	19,976,979	4,685	22,759,973	0	(114)	(281,953)	(28,398)	(23,507)	(239,787)	(80,765)	0	510,477	22,614,926
LUNENBURG	0.2502	0.2434	1,585	11,483,229	1,491	11,541,565	0	(39)	0	(11,689)	(3,580)	(296,599)	(72,663)	0	269,207	11,426,202
MADISON	0.4471	0.4411	1,718	8,917,357	1,637	9,424,726	0	(256)	(2)	(12,455)	(7,769)	(208,371)	(32,349)	0	218,383	9,381,907
MATHEWS	0.5437	0.5232	1,113	5,122,357	1,035	5,463,153	0	(453)	0	(6,872)	(5,207)	(149,334)	(18,687)	0	117,805	5,400,405
MECKLENBURG	0.3609	0.3491	4,274	25,584,505	4,203	26,938,995	0	0	(18,999)	(31,799)	(13,076)	(500,560)	(149,710)	0	653,051	26,877,902
MIDDLESEX	0.7449	0.6336	1,252	4,780,840	1,182	5,620,801	0	0	367	(5,610)	(6,610)	(121,384)	(21,287)	(129,303)	103,417	5,440,390
MONTGOMERY	0.3866	0.3832	9,326	50,475,030	9,604	55,986,047	0	44	0	(73,631)	(35,070)	(1,105,391)	(171,797)	0	1,414,117	56,014,320
NELSON	0.5689	0.5933	1,810	8,199,568	1,913	8,977,604	0	0	(281)	(10,498)	(10,358)	(162,001)	(38,338)	0	185,689	8,941,817
NEW KENT	0.4298	0.4152	3,010	13,991,498	3,003	15,627,104	0	0	0	(17,032)	(11,102)	(233,529)	(30,016)	0	419,243	15,754,668
NORTHAMPTON	0.4840	0.4913	1,487	8,572,137	1,610	9,819,932	0	0	(37,944)	(5,344)	(6,785)	(205,040)	(65,715)	0	195,525	9,694,629
NORTHUMBERLAND	0.7431	0.7542	1,315	4,197,423	1,217	4,256,107	0	0	0	(3,681)	(9,194)	(76,652)	(17,198)	0	71,381	4,220,762
NOTTOWAY	0.2478	0.2366	2,124	15,286,429	2,010	16,320,601	0	(24)	0	(15,491)	(4,414)	(385,986)	(99,516)	0	366,300	16,181,470
ORANGE	0.3618	0.3811	5,101	27,110,130	4,662	26,773,114	0	(155)	0	(37,714)	(17,161)	(469,604)	(100,908)	0	688,759	26,836,331
PAGE	0.2985	0.2960	3,278	20,463,089	3,181	21,469,168	0	52	(3,036)	(29,829)	(9,057)	(538,841)	(94,791)	0	534,511	21,328,177
PATRICK	0.2726	0.2479	2,908	19,248,059	2,861	20,851,820	0	0	0	(28,626)	(5,461)	(400,188)	(104,434)	0	513,641	20,826,753
PITTSYLVANIA	0.2507	0.2410	8,854	57,652,276	8,797	62,334,237	0	22	(1)	(83,203)	(19,381)	(1,286,676)	(301,858)	0	1,593,861	62,237,001
POWhatan	0.3913	0.4033	4,132	21,032,879	4,341	22,647,457	0	0	0	(20,057)	(14,818)	(323,527)	(31,953)	0	618,336	22,875,438
PRINCE EDWARD	0.3274	0.3377	1,972	13,396,260	1,840	13,580,263	0	0	0	(13,039)	(7,967)	(204,169)	(79,230)	0	290,904	13,566,762
PRINCE GEORGE	0.2430	0.2454	6,317	39,581,001	6,329	41,193,449	0	(147)	0	(54,950)	(11,433)	(496,404)	(113,578)	0	1,140,058	41,656,995
PRINCE WILLIAM	0.3822	0.3848	84,814	470,718,608	87,068	524,283,478	0	(696)	637,611	(717,953)	(271,995)	(5,346,278)	(1,759,369)	(140,074)	12,786,869	529,471,593
PULASKI	0.3113	0.3105	4,260	26,399,866	4,060	27,396,537	0	(174)	0	(36,434)	(11,911)	(481,871)	(123,430)	(222,302)	668,282	27,188,698
RAPPAHANNOCK	0.7916	0.7398	865	2,779,340	809	2,963,309	0	(31)	0	(2,852)	(8,499)	(48,264)	(5,976)	0	50,270	2,947,957
RICHMOND	0.3364	0.3180	1,216	7,709,667	1,289	8,851,128	0	348	0	(11,440)	(3,067)	(139,866)	(42,681)	0	209,866	8,864,288
ROANOKE	0.3704	0.3587	13,917	72,274,716	14,353	81,493,819	0	(510)	(137)	(91,235)	(44,224)	(1,554,773)	(166,833)	0	2,197,363	81,833,469
ROCKBRIDGE	0.4740	0.4522	2,547	13,415,553	2,571	14,938,936	0	0	0	(20,532)	(11,400)	(289,558)	(55,176)	0	336,153	14,898,423
ROCKINGHAM	0.3702	0.3561	11,271	61,036,458	11,344	66,990,203	0	(48)	23,316	(90,961)	(38,896)	(1,313,788)	(217,716)	0	1,743,714	67,095,823
RUSSELL	0.2486	0.2375	3,889	26,965,972	3,678	27,899,507	0	(49)	0	(34,676)	(7,986)	(715,684)	(139,974)	0	669,466	27,670,604

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SCOTT	0.1940	0.1888	3,533	25,806,906	3,418	27,860,293	0	(2)	0	(37,014)	(5,050)	(872,427)	(132,133)	0	661,846	27,475,512
SHENANDOAH	0.3653	0.3663	5,963	32,935,665	5,280	32,858,837	0	203	(1,236)	(43,215)	(20,606)	(569,026)	(116,845)	(103,880)	798,712	32,802,942
SMYTH	0.2252	0.2136	4,398	29,918,730	4,243	32,115,344	0	(87)	(26,678)	(40,960)	(8,451)	(945,820)	(166,660)	0	796,583	31,723,271
SOUTHAMPTON	0.2878	0.2856	2,537	17,084,140	2,593	18,839,057	0	0	(55,041)	(26,008)	(6,414)	(370,739)	(76,500)	0	442,265	18,746,621
SPOTSYLVANIA	0.3555	0.3617	23,328	127,299,327	22,343	133,031,708	0	(597)	226,511	(180,483)	(73,067)	(1,699,470)	(418,355)	(222,268)	3,404,455	134,068,434
STAFFORD	0.3412	0.3445	27,340	141,202,461	28,259	156,235,198	0	(552)	0	(196,341)	(80,152)	(1,951,540)	(375,885)	0	4,422,003	158,052,931
SURRY	0.8000	0.8000	768	2,576,397	759	2,695,512	0	0	(1,954)	(6,514)	(6,514)	(63,530)	(9,235)	0	36,242	2,650,520
SUSSEX	0.3585	0.3481	1,053	7,614,124	936	7,694,643	0	(79)	(1,011)	(3,914)	(3,914)	(198,342)	(61,057)	0	145,662	7,575,901
TAZEWELL	0.2756	0.2745	5,882	36,432,438	5,711	38,584,189	0	(22)	0	(51,710)	(14,659)	(964,625)	(184,062)	0	989,018	38,358,128
WARREN	0.3871	0.4043	5,160	26,812,372	5,351	29,365,151	0	0	0	(40,629)	(21,442)	(400,175)	(106,203)	0	760,999	29,557,702
WASHINGTON	0.3813	0.3494	7,004	37,985,311	7,067	43,292,904	0	(1,071)	(117,560)	(58,103)	(22,299)	(983,202)	(176,256)	(175,098)	1,097,507	42,856,832
WESTMORELAND	0.4633	0.4557	1,617	10,331,293	1,506	12,832,503	0	0	0	(10,439)	(6,830)	(209,183)	(92,473)	0	195,663	12,709,241
WISE	0.2538	0.2669	5,719	36,516,811	5,664	38,914,328	0	(183)	0	(47,744)	(12,784)	(1,003,565)	(213,356)	0	991,276	38,627,973
WYTHE	0.3183	0.3122	4,122	23,831,791	3,961	25,220,003	0	(313)	5,105	(35,392)	(11,254)	(793,450)	(105,574)	0	650,429	24,929,554
YORK	0.4026	0.3905	12,580	60,145,830	12,713	65,390,922	0	0	(56,157)	(58,514)	(40,703)	(1,137,201)	(93,390)	0	1,849,739	65,854,696
ALEXANDRIA	0.8000	0.8000	14,324	40,270,621	15,406	46,483,992	0	0	731	(37,582)	(103,751)	(308,527)	(161,264)	0	735,539	46,609,138
BRISTOL	0.3085	0.3043	2,151	14,874,165	2,160	15,948,862	0	0	(1,428)	(14,535)	(6,655)	(361,600)	(87,644)	0	358,644	15,835,644
BUENA VISTA	0.1756	0.1773	997	7,388,542	915	7,534,851	0	0	(709)	(9,601)	(1,524)	(255,404)	(31,284)	0	179,760	7,416,089
CHARLOTTESVILLE	0.6683	0.6590	4,042	18,673,885	4,154	19,863,412	0	(385)	3,137	(16,762)	(25,342)	(251,742)	(67,217)	0	338,118	19,843,219
COLONIAL HEIGHTS	0.4323	0.4182	2,860	13,854,166	2,656	14,766,260	0	0	0	(19,253)	(9,514)	(260,231)	(57,117)	0	368,864	14,789,010
COVINGTON	0.2818	0.2803	940	6,289,989	955	6,882,982	0	0	0	(8,794)	(2,249)	(191,533)	(30,677)	0	164,050	6,813,779
DANVILLE	0.2649	0.2629	5,961	41,187,326	5,833	43,374,081	0	(34)	0	(18,468)	(14,064)	(667,739)	(318,939)	0	1,026,430	43,381,267
FALLS CHURCH	0.8000	0.8000	2,474	5,870,487	2,603	6,815,566	0	(84)	0	(2,385)	(17,210)	(91,228)	(3,340)	0	124,259	6,825,578
FREDERICKSBURG	0.6135	0.6071	3,300	13,429,436	3,420	15,119,148	73,034	0	0	(17,238)	(17,733)	(164,731)	(73,090)	0	320,800	15,240,189
GALAX	0.2738	0.2609	1,368	9,044,338	1,329	9,837,180	0	(278,828)	8,390	(8,594)	(2,485)	(196,857)	(59,808)	0	234,442	9,533,440
HAMPTON	0.2878	0.2773	19,571	120,609,103	19,544	129,675,378	232,924	(417)	80,672	(161,070)	(48,858)	(1,874,715)	(664,782)	(127,473)	3,371,771	130,483,430
HARRISONBURG	0.4009	0.3855	5,462	32,331,304	6,490	41,740,233	0	0	25,478	(29,655)	(17,668)	(517,986)	(274,020)	0	952,011	41,878,393
HOPEWELL	0.2298	0.2108	4,042	27,378,237	4,047	30,178,408	0	41	0	(19,994)	(6,866)	(365,850)	(214,493)	0	762,484	30,333,728
LYNCHBURG	0.3680	0.3630	8,310	51,093,680	7,997	54,062,962	0	(277)	(2,818)	(52,773)	(31,290)	(861,509)	(296,206)	(132,331)	1,216,107	53,901,865
MARTINSVILLE	0.2222	0.2111	2,257	16,021,304	1,919	15,310,098	0	(264)	(38,663)	(5,494)	(3,737)	(291,888)	(114,375)	0	361,426	15,217,102
NEWPORT NEWS	0.2908	0.2821	27,474	174,999,805	27,310	190,593,347	0	(318)	(20,076)	(202,771)	(67,528)	(2,389,788)	(1,109,229)	0	4,680,269	191,483,906
NORFOLK	0.3123	0.2988	29,836	191,741,500	29,514	202,694,679	0	(150)	(40,941)	(192,376)	(78,934)	(2,661,388)	(1,209,824)	(248,704)	4,940,345	203,202,706
NORTON	0.3102	0.2857	802	4,752,457	885	5,745,016	0	12,003	0	(7,123)	(1,663)	(152,444)	(31,429)	0	150,908	5,715,269
PETERSBURG	0.2475	0.2365	3,804	27,756,018	3,783	30,564,592	70,688	0	(1)	0	(8,519)	(441,670)	(247,510)	0	689,527	30,627,107
PORTSMOUTH	0.2678	0.2506	14,211	91,976,238	13,959	97,344,858	0	424	(10,245)	(100,765)	(30,889)	(1,222,515)	(595,233)	0	2,497,256	97,882,891
RADFORD	0.2675	0.2512	1,631	9,852,560	1,535	10,309,239	0	(48)	0	(14,303)	(3,342)	(283,225)	(38,900)	0	274,440	10,243,861
RICHMOND CITY	0.4636	0.4758	22,239	138,407,129	22,015	145,453,405	66,268	454	838	(49,637)	(98,902)	(2,079,576)	(906,144)	(404,398)	2,754,873	144,737,181
ROANOKE CITY	0.3592	0.3443	12,880	82,454,671	12,812	92,064,898	0	(268)	17,166	(44,066)	(40,906)	(1,337,844)	(621,143)	(99,472)	2,005,501	91,943,866
STAUNTON	0.3923	0.3827	2,622	17,797,570	2,457	18,138,019	0	(247)	(6,411)	(18,598)	(10,444)	(277,227)	(69,615)	0	362,112	18,117,588
SUFFOLK	0.3490	0.3409	13,747	78,049,798	13,889	85,608,074	66,563	(161)	(34,819)	(115,527)	(45,531)	(1,130,288)	(334,107)	0	2,185,300	86,199,504

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VIRGINIA BEACH	0.4034	0.3925	67,949	335,638,305	66,168	357,422,385	0	(1,413)	131,759	(470,013)	(233,343)	(4,189,938)	(1,040,058)	0	9,595,799	361,215,178
WAYNESBORO	0.3493	0.3556	3,111	16,875,845	3,027	17,768,203	0	0	0	(22,522)	(9,956)	(336,112)	(90,886)	0	465,608	17,774,335
WILLIAMSBURG	0.8000	0.7747	917	4,195,407	894	4,429,009	0	0	(438)	(2,349)	(7,141)	(24,691)	(4,862)	0	48,104	4,437,632
WINCHESTER	0.4376	0.4326	4,162	22,334,224	4,476	25,633,564	0	217,776	5,368	(28,981)	(14,985)	(324,140)	(131,682)	0	606,205	25,963,124
FAIRFAX CITY	0.8000	0.8000	3,238	8,055,372	3,143	8,713,849	0	0	0	(7,030)	(23,391)	(59,310)	(13,281)	0	150,078	8,760,914
FRANKLIN CITY	0.2978	0.2930	1,063	8,356,091	966	8,247,129	0	0	(4,686)	(3,132)	(3,422)	(214,350)	(53,237)	0	163,037	8,131,339
CHESAPEAKE	0.3610	0.3439	38,555	216,164,550	39,366	239,875,367	0	(1,608)	81,522	(309,576)	(120,653)	(2,701,949)	(678,326)	0	6,165,699	242,310,476
LEXINGTON	0.4510	0.4054	615	2,832,629	644	3,340,894	0	0	0	(3,591)	(2,085)	(115,585)	(6,363)	0	91,383	3,304,653
EMPORIA	0.2495	0.2163	1,048	7,034,882	1,063	8,289,603	(124,650)	0	0	(6,517)	(2,075)	(135,275)	(59,027)	0	198,881	8,160,940
SALEM	0.3695	0.3704	3,822	19,863,641	3,692	20,046,810	0	(38)	(25,467)	(24,595)	(11,273)	(326,334)	(49,364)	0	554,916	20,164,655
POQUOSON	0.3895	0.3737	2,068	10,170,381	2,190	11,990,421	0	(187)	(29,384)	(10,569)	(7,045)	(256,546)	(17,255)	0	324,217	11,993,652
MANASSAS CITY	0.3662	0.3582	7,270	46,255,351	7,404	51,638,264	0	194,815	44,697	(61,053)	(22,186)	(471,781)	(246,781)	0	1,134,302	52,210,277
MANASSAS PARK	0.2683	0.2676	3,378	23,863,993	3,535	26,990,252	0	0	65,618	(33,111)	(6,429)	(335,971)	(136,969)	0	618,089	27,161,480
COLONIAL BEACH	0.3520	0.3402	491	3,233,518	875	6,015,496	0	0	0	(6,475)	(1,461)	(198,715)	(36,318)	0	137,772	5,910,299
WEST POINT	0.2581	0.2422	785	4,520,218	643	4,560,073	0	0	(14,968)	(5,781)	(1,350)	(213,447)	(12,168)	0	116,320	4,428,680
TOTAL:			1,244,215	\$6,307,733,010	1,252,627	\$6,861,334,685	\$384,827	\$156,395	(\$2,535,170)	(\$7,727,430)	(\$4,816,466)	(\$96,410,489)	(\$24,908,021)	(\$3,726,499)	\$167,174,802	\$6,888,926,634

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and Lottery-funded program accounts. Federal funds are not included in this distribution table.