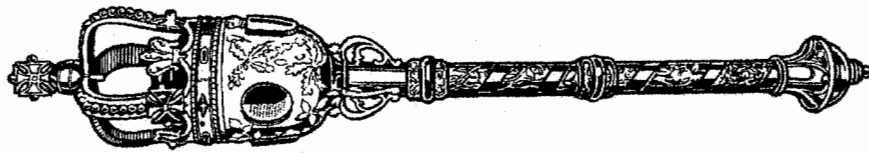


*Report of the
House Appropriations
Subcommittee*

on

*Agriculture, Commerce, Technology,
and Natural Resources*



House Bill 29

&

House Bill 30

February 16, 2014

REPORT OF THE SUBCOMMITTEE

on

AGRICULTURE, COMMERCE, TECHNOLOGY, AND NATURAL RESOURCES

Mr. Chairman and Members of the Committee:

This marks the first report of the newly created subcommittee which has purview of 4 Secretariats – Agriculture and Forestry, Commerce and Trade, Natural Resources and Technology. The merger was a tremendous learning experience for us all as we became exposed to new areas of state government. Going forward, this merger will allow us to more comprehensively address the many issues that cross the boundaries of resource protection and economic growth.

Natural Resources:

Looking first at Natural Resources – this Committee has worked diligently to improve Virginia's water quality, and since 2005 has provided nearly \$1 billion in investments in Virginia's natural resources. That's something we all can be proud of.

Building on these past water quality improvements, the Subcommittee is recommending an additional \$31.5 million be provided for use in implementing agricultural best management practices, supporting nonpoint source pollution control projects, and further capitalizing the Water Quality Improvement Fund Reserve. Furthermore, Mr. Chairman, the Subcommittee is recommending the issuance of \$38 million in bonds to assist localities' efforts to mitigate stormwater runoff. These amounts also will be used to make improvements in Virginia's digital map to determine what future actions must be made to improve the health of the Chesapeake Bay.

This Subcommittee also recommends providing an additional \$1 million in fiscal year 2015 for the Civil War Historic Site Preservation Fund to protect battlefields – and the open space they represent – from development; an additional \$1.0 million per year for the Virginia Land Conserva-

tion Foundation; additional Marine Police Officers to protect Virginia's oyster sanctuaries from poaching; and the reestablishment of the SEAS program, which addresses the prevention of shoreline erosion.

Agriculture and Forestry:

Mr. Chairman, next I will touch briefly on the Subcommittee's efforts in Agriculture and Forestry. Virginia's largest industry not only provides jobs, but it also plays an integral role in maintaining our environment and the quality of life in rural Virginia. With modest programmatic increases totaling \$4 million over the biennium, we will be able to continue revitalizing a number of agricultural programs, including the VDACS weights and measures program, food inspection and grain inspection programs. Also included in the Subcommittee's recommendations is an increase in the newly established and highly successful Agriculture and Forestries Industries Development Fund of \$250,000 each year.

At the Department of Forestry, I am especially pleased to report that the Subcommittee recommends fully funding the general fund match for the public-private reforestation of timberlands program for the first time since the Gilmore Administration. In fiscal year 2016, \$1.6 million general fund will be available for this program.

Commerce and Trade:

Moving next to Commerce and Trade - over the past four years we have worked hard to reinvest in Virginia's economic development infrastructure and make job creation the top priority of state government. In each of the past two biennial budgets, we have increased funding for these activities substantially. Even with much more modest increases in the upcoming biennium, the budget before you today reflects a general fund increase of 48% for our commerce and trade agencies when compared to the 2009-2010 biennium.

To support the continued attraction of business expansion across all regions of the Commonwealth, the Subcommittee recommends fully funding all outstanding incentive commitments, continuing funding for the Governor's Opportunity Fund at \$11.8 million each year. The Subcommit-

tee also worked in concert with the House Finance Committee to identify resources to expand the Research and Development tax credit as well as the motion picture tax credit to make Virginia more competitive in those fields.

The subcommittee also recommends providing an additional \$1.4 million each year to the Virginia Tourism Corporation for focused efforts to advertise Virginia's attractions in key markets and expand its efforts in the modern worlds of online advertising, and continued its substantial support for the regional and local tourism grant program that assists entities large and small alike across the State.

Technology:

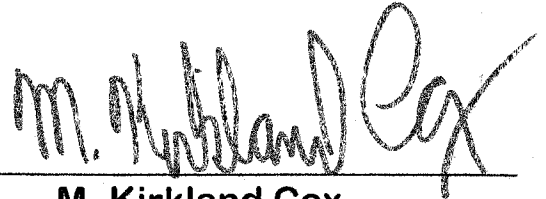
In closing, Mr. Chairman, in the area of Technology the subcommittee is recommending funding of \$3.7 million each year for the GAP Fund at the CIT, an increase of \$500,000 per year. The Subcommittee also is recommending providing \$1.7 million nongeneral fund for VITA positions to provide services to state agencies and protect the Commonwealth from data attacks, and finally, an additional \$2.2 million nongeneral fund to begin preparing for the expiration of the Northrop Grumman contract.

The details of the Subcommittee's report are contained in the attachments. Committee staff will review the report and the attached listing of our recommendations at this time, and I hope it will be the Committee's pleasure to adopt the report.

Respectfully Submitted by the House Appropriations Subcommittee
on Agriculture, Commerce, Technology, and Natural Resources:



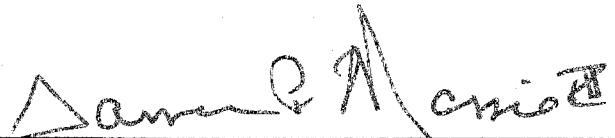
Edward T. Scott, Chairman



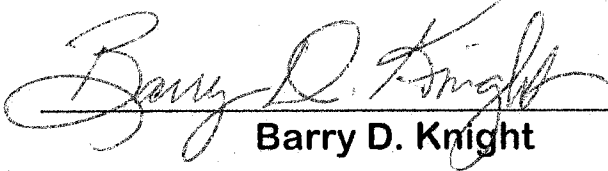
M. Kirkland Cox



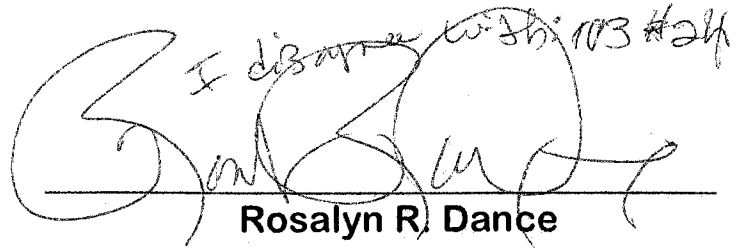
R. Steven Landes



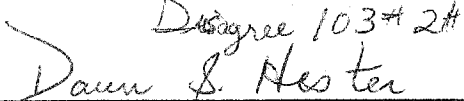
James P. Massie, III



Barry D. Knight



Rosalyn R. Dance

Disagree 103 #24


Daun S. Hester

Budget Amendment Recommendations

<u>Amendment</u>	House Bill 29 <u>FY 2014</u>	2014-16 BIENNIAL TOTAL		
		General <u>Fund</u>	Nongeneral <u>Fund</u>	<u>FTE</u>

AGRICULTURE, COMMERCE, TECHNOLOGY AND NATURAL RESOURCES

HB 29

Department of Forestry

Amend Forest Mitigation Acquisition Fund Language Language

Department of Conservation and Recreation

Eliminate Grant Management Funding (75,000)

Part 3

Revert GOF Balances Language

Revert VJIP Balances Language

HB 30 (2014-16 Budget)

Legislature

JLARC Workforce Study Language

Department Of Agriculture And Consumer Services

Correct Reference to Wine Promotion Fund Language

Hydrilla Control Language

Department of Forestry

Amend Forest Mitigation Acquisition Fund Language Language

Virginia Racing Commission

Move Item 124 to Ag. And Forestry 3,000,000

Move Item 125 to Ag. And Forestry 3,243,050

Secretary of Commerce and Trade

Workforce Devel in Eco Dev Strategic Plan Language

Economic Development Incentive Payments

Audit Authority for Research Consortium Language

Life Sciences Balances (2,500,000)

Aerospace Incentive Recalculation (5,500,000)

MEI Site Planning Fund (2,000,000)

VA Israel Advisory Board 200,000

Biofuels Production Fund 3,000,000

Commonwealth Research Commercialization Fund (3,600,000)

Eliminate GF for MPOF to Reflect Enhanced Credits (7,750,000)

Department Of Housing And Community Development

Housing Trust Fund (8,000,000)

Local Match for Derelict Structures Language

Birthplace of Country Music and Accelerator (1,000,000)

Review of Cost of Mandates on Localities 35,000

SW Cultural Heritage (350,000)

Virginia Economic Development Partnership

Remove 2013 New Initiative (963,000)

Mines, Minerals and Energy

Wind Energy (2,000,000)

Virginia Racing Commission

Move Item 124 to Ag. And Forestry (3,000,000)

Move Item 125 to Ag. And Forestry (3,243,050)

Budget Amendment Recommendations

<u>Amendment</u>	<u>House Bill 29</u> <u>FY 2014</u>	<u>2014-16 BIENNIAL TOTAL</u>		
		<u>General</u> <u>Fund</u>	<u>Nongeneral</u> <u>Fund</u>	<u>FTE</u>
Virginia Tourism Authority				
Correct VAB Matching Language		Language		
Repurpose Set-Asides in Tourism Budget		400,000		
Department of Conservation and Recreation				
Distribution of Ag BMPs by SWCD Board		Language		
Shoreline Erosion Advisory Services (SEAS)		200,000		
Rappahannock River Basin Commission		13,000		
Rainfall Water Quality Guages		80,000	80,000	
Friend of Chesapeake License Grants			253,750	
Augusta-USGS Chesapeake Bay Model Analysis		85,000		
Adjust Natural Resource Commitment Fund Budget		Language		
Adjust SWCD Budget Amounts for NGF		Language		
Eliminate One-Time Specific Dam Allocations		(2,263,412)		
Provide for 2 GF Engineering Positions		(225,000)		
Correct Incorrect Name for DCR		Language		
Department of Environmental Quality				
Digital Orthography		Language		
Interstate Commission on Potomac River Basin		302,000		
Roanoke River Bi-State Commission		22,400		
Department of Game and Inland Fisheries				
Smith Mountain Lake Water Quality Monitoring		Language		
Department of Historic Resources				
Historic Hopewell Foundation -- Weston Plantation		100,000		
Civil War Historic Site Fund		1,000,000		
Virginia Marine Resources Commission				
Marine Police Officers		255,200		
Innovation and Entrepreneurship Investment Authority				
Modeling and Simulation		(500,000)		
Cyber-Security		(1,000,000)		
Mapping and Data Applications		(2,096,506)		
Virginia Information Technologies Agency				
Additional VITA Positions			1,691,417	7.00
Central Appropriations				
Restore PDC Reductions		140,000		
Capture FACT Fund Balances		Language		
Slavery and Freedom Heritage Site		Language		
VTA Agency Savings		Language		
General Fund Savings from VITA Rate Changes		(5,300,528)		
Part 3				
Revert FACT Fund Balances		Language		
Total: HB 29/30	(75,000)	(39,215,846)	2,025,167	7.00

Commerce - Economic Development Subcommittee

Item 102 #1h

Agriculture and Forestry

Department Of Forestry

Language

Language:

Page 34, strike lines 10 through 15.

Explanation:

(This amendment removes language included in House Bill 29 as adopted by the 2013 General Assembly. This language is no longer needed and would potentially conflict with the provisions of House Bill 1158, 2014 Session of the General Assembly.)

Commerce - Economic Development Subcommittee

Item 3-1.01 #5h

Transfers

Interfund Transfers

Language

Language:

Page 251, after line 38, insert:

"TT. On or before June 30 of the second year the State Comptroller shall transfer \$10,700,000 to the general fund from accumulated balances in the Governor's Opportunity Development Fund (Fund 0910, Agency 192). This action shall be in addition to the amounts referenced in paragraph PP of this Item."

Explanation:

(This amendment captures \$10.7 million in accumulated balances in the Governor's Opportunity Fund. As of January, 2014 balances in the fund after setting aside a 40% reserve for pre-approvals totaled \$27.5 million with only 6 months remaining in the biennium and annual appropriations of \$11.8 million per year available for the fund in the next biennium, equal to the amounts appropriated in the current biennium.)

Commerce - Economic Development Subcommittee

Item 3-1.01 #6h

Transfers

Interfund Transfers

Language

Language:

Page 251, after line 38, insert:

Amendments to House Bill 29, as Introduced

"TT. On or before June 30 of the second year the State Comptroller shall transfer \$500,000 to the general fund from accumulated balances in the Virginia Jobs Investment Program (Fund 325, Agency 534)."

Explanation:

(This amendment captures \$500,000 in accumulated balances in the Virginia Jobs Investment Program. The Governor authorized \$1.1 million in balances to be carried forward 2013 year-end balances.)

Natural Resources Subcommittee

Item 362 #1h

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$0	(\$75,000)	GF

Language:

Page 180, line 8, strike "\$8,357,598" and insert "\$8,282,598".

Page 180, strike lines 16 through 26.

Explanation:

(This amendment eliminates the general fund support for the Department of Conservation and Recreation to hire, on a consulting basis, a grants management expert or team to review the agency's compiling and maintenance of the records necessary for expenditure of federal funds. A number of federal funds issues have been resolved to date, the Department of Environmental Quality has loaned the assistance of its staff to the Department of Conservation and Recreation, and the Auditor of Public Accounts has been involved in examining the issue.)

Amendments to House Bill 30, as Introduced

Commerce - Economic Development Subcommittee

Item 30 #3h

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 18, after line 33, insert:

"G. 1. As part of its review of the Commonwealth's implementation of the Workforce Investment Act mandated by House Joint Resolution 688, 2013 General Assembly, JLARC is hereby directed to evaluate the success of the workforce training and education systems in ensuring that Virginians possess the necessary skills and credentials to meet the workforce needs of Virginia's employers. The study shall consider what steps could be take to produce a more coordinated and effective workforce development system. As part of this effort JLARC shall review the funding streams, priorities and allocations of these funds and whether the existing governance and accountability structures facilitate such a system.

2. JLARC shall compete its study and submit a final report by December 15, 2014.

3. All agencies of the Commonwealth shall provide assistance for this study upon request."

Explanation:

(This amendment expands the scope of the JLARC workforce training study authorized by the 2013 General Assembly to ensure that the funding is being used efficiently and effectively.)

Commerce - Economic Development Subcommittee

Item 88 #1h

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 72, strike lines 29 through 30 and insert:

"F. Out of the amounts in this item, \$1,841,519 the first year and \$1,841,519 the second year from the general fund shall be deposited to the Virginia Wine Promotion Fund as established in § 3.2-3005, Code of Virginia."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment strikes reference to the Virginia Wine Board and instead lists the appropriate special fund for which general fund appropriation for the board is to be deposited. The introduced language incorrectly directs that general fund appropriation be set aside for the Wine Board rather than for deposit to the special fund utilized by the Wine Board, the Virginia Wine Promotion Fund. As provided for in § 3.2-3005, Code of Virginia, any appropriation provided for the Wine Board is to be deposited to the Wine Promotion Fund. Each year, the general fund appropriation is deposited to this fund. This change provides for greater transparency and accuracy of the action required.)

Commerce - Economic Development Subcommittee

Item 90 #1h

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 73, at beginning of line 38, insert "A."

Page 73, after line 40, insert:

"B. Out of the amounts appropriated for Wildlife and Fisheries Management in Item 358 of this act, \$300,000 the first year and \$300,000 the second year are transferred to the Plant Pest and Disease Control program to continue to support the treatment and control of hydrilla on Lake Gaston, Smith Mountain Lake, and Lake Anna."

Explanation:

(This amendment provides \$300,000 each year to support the eradication of hydrilla on Lake Gaston, Smith Mountain Lake, and Lake Anna. Hydrilla is an invasive species that interferes with recreation, destroys fish and wildlife habitats, and can severely impact water delivery systems.)

Commerce - Economic Development Subcommittee

Item 98 #1h

Agriculture and Forestry

Department Of Forestry

Language

Language:

Page 77, strike lines 19 through 24.

Explanation:

(This amendment removes language included in House Bill 29 as adopted by the

Amendments to House Bill 30, as Introduced

2013 General Assembly. This language is no longer needed and would potentially conflict with the provisions of House Bill 1158, 2014 Session of the General Assembly.)

Commerce - Economic Development Subcommittee

Item 99.1 #1h

Agriculture and Forestry

FY 14-15

FY 15-16

Virginia Racing Commission

\$1,500,000

\$1,500,000 NGF

Language:

Page 77, after line 33. insert:

"Economic Development Services (53400)
Financial Assistance to the Horse Breeding
Industry (53411)

\$1,500,000 \$1,500,000

\$1,500,000 \$1,500,000

Fund

Source: Special

\$1,500,000 41,500,000

Authority: Title 59.1, Chapter 29, Code of Virginia."

Explanation:

(This amendment moves one of the two items associated with the Virginia Racing Commission. House Bill 1074 of the 2014 Session moves the Commission from the Secretariat of Commerce and Trade to the Secretariat of Agriculture and Forestry to better reflect the needs of the industry. A companion amendment to Item 99.2 moves the remaining portion of the Commission within Agriculture and Forestry and two amendments eliminate the funding from Items 124 and 125 and transfer the same amounts and language to the Secretariat of Agriculture and Forestry.)

Commerce - Economic Development Subcommittee

Item 99.2 #1h

Agriculture and Forestry

FY 14-15

FY 15-16

Virginia Racing Commission

\$1,626,889

\$1,616,161 NGF

10.00

10.00 FTE

Language:

Page 77, after line 42, insert:

"Virginia Racing Commission (405)

125. Regulation of Horse Racing and
Pari-Mutuel Betting (55800)

\$1,626,889

\$1,616,161

Amendments to House Bill 30, as Introduced

	License and Regulate Horse Racing and Pari-Mutuel Wagering (55801)	\$1,626,889	\$1,616,161
Fund			
Sources:	Special	\$1,626,889	\$1,616,161
Authority:	Title 59.1, Chapter 29, Code of Virginia.		

A. Out of this appropriation, the members of the Virginia Racing Commission shall receive compensation and reimbursement for their reasonable expenses in the performance of their duties, as provided in § 2.2-2104, Code of Virginia.

B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and State University to support the Virginia-Maryland Regional College of Veterinary Medicine.

C. Any revenues received during the biennium and which are due to the commission pursuant to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the commission as appropriated in this item. Any change in operating expenses as herein appropriated requires the approval of the Department of Planning and Budget. Any revenues in excess of amounts required for commission operations as appropriated under the provisions of this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in paragraphs B and D of this item, shall revert to the general fund.

D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3., K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.

E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing Commission is authorized to seek an administrative appropriation, up to \$700,000, from the Director, Department of Planning and Budget, to develop programs or award grants for the promotion and marketing, sustenance and growth of the Virginia horse industry, including horse breeding. In no event, however, shall any funds be expended for that purpose that would cause the reversion to the general fund required by Paragraph C above to fall below \$100,000 the first year and \$50,000 the second year."

Explanation:

(This amendment moves one of the two items associated with the Virginia Racing Commission. House Bill 1074 of the 2014 Session moves the Commission from the

Amendments to House Bill 30, as Introduced

Secretariat of Commerce and Trade to the Secretariat of Agriculture and Forestry to better reflect the needs of the industry. A companion amendment to Item 99.1 moves the remaining portion of the Commission within Agriculture and Forestry and two amendments eliminate the funding from Items 124 and 125 and transfer the same amounts and language to the Secretariat of Agriculture and Forestry.)

Commerce - Economic Development Subcommittee

Item 100 #1h

Commerce and Trade

Secretary Of Commerce And Trade

Language

Language:

Page 79, after line 33, insert:

"C. The Secretary shall develop and implement, as a component of the comprehensive economic development policy requirements as established in § 2.2-205, Code of Virginia, a strategic workforce development plan for the Commonwealth."

Explanation:

(This amendment directs the Secretary of Commerce and Trade to include a workforce development plan as part of the comprehensive economic development plan required by Code.)

Commerce - Economic Development Subcommittee

Item 101 #1h

Commerce and Trade

Economic Development Incentive
Payments

Language

Language:

Page 82, after line 31, insert:

"6. The accounts and records of the consortium shall be made available for review and audit by the Auditor of Public Accounts upon request."

Explanation:

(This amendment provides the APA authority to audit the non-stock corporation research consortium created in this item.)

Commerce - Economic Development Subcommittee

Amendments to House Bill 30, as Introduced

Item 101 #2h

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$100,000	\$100,000	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$59,421,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$77,374,499".

Page 82, line 32, strike "\$200,272" and insert "\$300,272".

Page 82, line 32, strike "\$200,347" and insert "\$300,347".

Explanation:

(This amendment provides an additional \$100,000 each year for the Virginia-Israel Advisory Board to fully fund the Board's request of \$124,639 each year to fund business development and consultative activities in support of the expansion of Israeli companies in the Commonwealth.)

Commerce - Economic Development Subcommittee

Item 101 #3h

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$1,500,000	\$1,500,000	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$60,821,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$78,774,499".

Page 83, after line 6, insert:

"N.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund shall be deposited into the Biofuels Production Fund established pursuant to § 45.1-393, Code of Virginia, to be used solely for the purposes of providing grants to a producer of neat biofuels commencing qualifying sales on or after January 1, 2014, but before June 30, 2014. With the exception of the provisions of subparagraphs N.2. and N.4. of this item, grant payments from the Fund shall be made in accordance with the provisions of § 45.1-394, Code of Virginia.

2. A producer shall be eligible for a grant from the Biofuels Production Fund established under § 45.1-393, Code of Virginia, only for each gallon of neat biofuels that it produces in the Commonwealth on or after January 1, 2014, which gallon has also been sold by the producer to customers.

Amendments to House Bill 30, as Introduced

3. The Secretary of Agriculture and Forestry shall assist any producer that commences qualifying sales of neat biofuels within the period specified in subparagraph N.1. of this item in identifying potential producers of agricultural feedstock sources within 100 miles of the primary biofuels production site and shall examine the feasibility of establishing a cooperative association to meet the feedstock requirements of any such producer. The Secretary of Agriculture and Forestry and the Secretary of Natural Resources shall work within the structure of existing funding for agricultural best management practices from the Water Quality Improvement Fund to develop additional incentives to encourage farmers to produce winter cover crops utilized in biofuels production.
4. As part of the certification process required pursuant to § 45.1-394 D, Code of Virginia, to be eligible for a grant pursuant to this appropriation, the producer shall also provide evidence that feedstock used in the production of the qualifying neat biofuels was derived from Virginia-grown agricultural products to the greatest extent such feedstock materials are available from Virginia sources.
5. To be eligible for a grant under this section for 2015 production of neat advanced biofuels or neat biofuels, a producer must show he has made a good faith effort to produce the same using feedstock that is not derived from corn or the corn kernel, stalk, or any other part of the plant. Further, no grant shall be awarded for neat advanced biofuels or neat biofuels produced in 2016 or thereafter using feedstock derived from corn or the corn kernel, stalk, or any other part of the plant."

Explanation:

(This amendment provides funding and guidance for performance-based grant payments for qualifying producers from the Biofuels Production Fund.)

Commerce - Economic Development Subcommittee

Item 101 #4h

Commerce and Trade

FY 14-15

FY 15-16

Economic Development Incentive
Payments

(\$1,800,000)

(\$1,800,000) GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$57,521,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$75,474,499".

Page 81, line 22, strike "\$4,800,000" and "\$4,800,000" and insert:
"\$3,000,000" and "\$3,000,000".

Explanation:

(This amendment reduces the amount of new funding made available to the

Amendments to House Bill 30, as Introduced

Commonwealth Research and Commercialization Fund by \$1.8 million each year. \$6.2 million a year is retained for the purposes of the Fund, of which \$3.0 million a year is held in the economic development incentives holding account and the remaining \$3.2 million each year is appropriated to the Center for Innovative Technology's GAP Fund.)

Commerce - Economic Development Subcommittee

Item 101 #5h

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$4,750,000)	(\$3,000,000)	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$54,571,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$74,274,499".

Page 80, line 52, strike "\$4,750,000 the first year and \$3,000,000 the second".

Page 80, line 53, strike "year from the general fund and".

Explanation:

(This amendment eliminates the general fund support for the Motion Picture Opportunity Fund. A companion action adopted by the House in the 2014 Session increases the tax credits available for film and TV production from \$5.0 million per biennium to \$12.5 million per year. The industry has indicated that tax credits are better incentives for these types of productions. Retained in the Fund are the nongeneral fund revenues generated by a fee attached to film rentals in hotels.)

Commerce - Economic Development Subcommittee

Item 101 #6h

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$2,500,000)	\$0	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$56,821,491".

Page 81, line 46, strike "\$2,500,000 the first year and".

Page 81, line 50, after "School." insert:

In addition, the consortium is authorized to utilize up to \$2,500,000 in the first year from unobligated funding previously appropriated to the consortium for fiscal year 2013 in Item 105 M.1. of Chapter 3, 2012 Special Session I."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment reduces funding in the first year for the Life Sciences Consortium by \$2.5 million but allows the consortium to utilize the same amount from balances left over from fiscal year 2013. Due to delays in organization of the consortium, no funds were expended in fiscal year 2013.)

Commerce - Economic Development Subcommittee

Item 101 #7h

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$0	(\$5,500,000)	GF

Language:

Page 79, line 39, strike "\$77,274,499" and insert "\$71,774,499".

Page 81, line 6, strike "\$19,342,000" and insert "\$13,842,000".

Explanation:

(This amendment reduces funding in the second year for support of an aerospace engine facility based on more recent estimates from the company as to when incentive targets will be met to qualify for full funding as authorized by the Code of Virginia.)

Commerce - Economic Development Subcommittee

Item 101 #8h

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$0	(\$2,000,000)	GF

Language:

Page 79, line 39, strike "\$77,274,499" and insert "\$75,274,499".

Page 82, strike line 44 through 54.

Page 83, strike line 1 through 6.

Explanation:

(This amendment eliminates funding proposed for the Major Employment and Investment site development fund as the project for which these funds are intended is not coming to fruition.)

Amendments to House Bill 30, as Introduced

Commerce - Economic Development Subcommittee

Item 103 #1h

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

(\$4,000,000)

(\$4,000,000) GF

Language:

Page 83, line 25, strike "\$218,611,789" and insert "\$214,611,789".

Page 83, line 25, strike "\$218,118,158" and insert "\$214,118,158".

Page 84, strike lines 22 through 30.

Page 84, line 31, strike "H" and insert "G".

Explanation:

(This amendment eliminates the proposed general fund deposit to the Housing Trust Fund.)

Commerce - Economic Development Subcommittee

Item 104 #1h

Commerce and Trade

Department Of Housing And
Community Development

Language

Language:

Page 86, after line 50, insert:

"M. Notwithstanding the provisions of § 36.1-152, Code of Virginia, the local match requirement for the Industrial Revitalization Fund Program shall not be restricted to monies spent by localities on or after July 1, 2010. Instead, expenditures by a local government within the previous 10 years on the rehabilitation of targeted projects shall be counted as eligible matching funds."

Explanation:

(This amendment would allow \$300,000 of expenditures made by the City of Petersburg to stabilize its Farmer's Market prior to July 1, 2010, to be considered an eligible match for any state grants that would have contributed to further revitalization of the Farmer's Market.)

Commerce - Economic Development Subcommittee

Item 104 #2h

Commerce and Trade

FY 14-15

FY 15-16

Amendments to House Bill 30, as Introduced

Department Of Housing And Community Development	(\$750,000)	(\$250,000)	GF
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Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$40,275,438".

Page 84, line 35, strike "\$40,225,438" and insert "\$39,975,438".

Page 86, strike lines 38 through 50.

Explanation:

(This amendment removes funding for two new initiatives related to the Birthplace of Country Music Museum and an entrepreneurial accelerator program).

Commerce - Economic Development Subcommittee

Item 104 #3h

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

(\$350,000)

\$0 GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$40,675,438".

Page 86, line 23, strike "\$850,000" and insert "\$500,000".

Explanation:

(This amendment reduces by \$350,000 the general fund amounts provided in the first year for the Southwest Virginia Cultural Heritage Foundation. This action would leave \$500,000 for this purpose in fiscal year 2015 and \$550,000 in fiscal year 2016. The Foundation leverages cultural and natural heritage assets of the nineteen counties and four cities within Southwest Virginia for economic development purposes.)

Commerce - Economic Development Subcommittee

Item 108 #1h

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$35,000

\$0 GF

Language:

Page 87, line 26, strike "\$2,783,145" and insert "\$2,818,145".

Amendments to House Bill 30, as Introduced

Explanation:

(This one-time request for funds would allow the Commission on Local Government to develop a web-based application for more efficiently managing and consolidating data necessary for the preparation of fiscal estimates for legislation affecting local government expenditures and revenues, pursuant to § 30-19.03, Code of Virginia. The Commission anticipates a heavier workload with the passage of House Bill 199 of the 2014 Session, which would authorize the Department of Planning and Budget and the Department of Taxation to refer bills to the Commission for purposes of preparing local fiscal estimates. This is a recommendation of the Task Force for Local Fiscal Impact Review.)

Commerce - Economic Development Subcommittee

Item 115 #1h

Commerce and Trade

FY 14-15

FY 15-16

Department Of Mines, Minerals
And Energy

(\$1,000,000)

(\$1,000,000) GF

Language:

Page 89, line 34, strike "\$3,422,557" and insert "\$2,422,557".

Page 89, line 34, strike "\$3,425,206" and insert "\$2,425,206".

Page 90, strike lines 1 through 3.

Explanation:

(This amendment eliminates a proposed appropriation of \$1.0 million each year from the general fund to support private development of wind energy.)

Commerce - Economic Development Subcommittee

Item 120 #1h

Commerce and Trade

FY 14-15

FY 15-16

Virginia Economic Development
Partnership

(\$481,500)

(\$481,500) GF

Language:

Page 93, line 2, strike "\$20,187,705" and insert "\$19,706,205".

Page 93, line 2, strike "\$18,887,705" and insert "\$18,406,205".

Page 94, strike lines 18 through 20.

Page 94, line 21, strike "O" and insert "N".

Page 94, line 26, strike "P" and insert "O".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment removes funding for a new initiative included in 2013 to promote international trade among defense companies in the Commonwealth.)

Commerce - Economic Development Subcommittee

Item 124 #1h

Commerce and Trade

FY 14-15

FY 15-16

Virginia Racing Commission

(\$1,500,000)

(\$1,500,000) NGF

Language:

Page 95, line 30, strike "\$1,500,000" and insert "\$0".

Page 95, line 30, strike "\$1,500,000" and insert "\$0".

Page 95, strike line 30 through line 34.

Explanation:

(This amendment removes one of the two items associated with the Virginia Racing Commission. House Bill 1074 of the 2014 Session moves the Commission from the Secretariat of Commerce and Trade to the Secretariat of Agriculture and Forestry to better reflect the needs of the industry. A companion amendment to Item 125 eliminates the remaining portion of the Commission within Commerce and Trade and two amendments creating new Items 99.1 and 99.2 transfer the same amounts and language to the Secretariat of Agriculture and Forestry.)

Commerce - Economic Development Subcommittee

Item 125 #1h

Commerce and Trade

FY 14-15

FY 15-16

Virginia Racing Commission

(\$1,626,889)

(\$1,616,161) NGF

-10.00

-10.00 FTE

Language:

Page 95, line 36, strike "\$1,626,889" and insert "\$0".

Page 95, line 36, strike "\$1,616,161" and insert "\$0".

Page 95, strike lines 35 through 46.

Page 96, strike lines 1 through 20.

Explanation:

(This amendment removes one of the two items associated with the Virginia Racing Commission. House Bill 1074 of the 2014 Session moves the Commission from the Secretariat of Commerce and Trade to the Secretariat of Agriculture and

Amendments to House Bill 30, as Introduced

Forestry to better reflect the needs of the industry. A companion amendment to Item 125 eliminates the remaining portion of the Commission within Commerce and Trade and two amendments creating new Items 99.1 and 99.2 transfer the same amounts and language to the Secretariat of Agriculture and Forestry.)

Commerce - Economic Development Subcommittee

Item 126 #1h

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 97, line 34, strike "\$240,036" and insert "\$390,036".

Page 97, line 35, strike "\$240,036" and insert "\$390,036".

Explanation:

(This amendment corrects the embedded number relating to the matching requirement for the Virginia Association of Broadcasters (VAB). The program requires a three-to-one funding match by the VAB to funding provided by the Virginia Tourism Authority (VTA). Funding provided by the VTA for the first and second years is set at \$130,012. A three-to-one match would require a matching commitment of \$390,036. However, the embedded dollar amount is listed at \$240,036. This amendment would update the embedded number to reflect the matching requirement.)

Commerce - Economic Development Subcommittee

Item 126 #2h

Commerce and Trade

Virginia Tourism Authority

FY 14-15

\$425,000

FY 15-16

(\$25,000) GF

Language:

Page 96, line 22, strike "\$21,625,218" and insert "\$22,050,218".

Page 96, line 22, strike "\$21,625,560" and insert "\$21,600,560".

Page 97, strike lines 9 through 11 and insert:

"to \$50,000 each year for the City of Portsmouth for the establishment of a railroad museum, \$125,000 each year for AccessibleVirginia.org a companion website to Virginia's tourism web site that features self-guided accessible activities, \$300,000 each year for the Southwest Virginia Regional Recreational Authority for the Spearhead Trails initiative, \$50,000 each year for events sponsored by Special Olympics Virginia, \$200,000 in the first year for the Coalfield Regional Tourism

Amendments to House Bill 30, as Introduced

Development Authority to support Century Farms Agri-tourism, Appalachian Backroads, the Virginia Coal Heritage Trail, and the Heart of Appalachia website redesign, and \$250,000 in the first year for the Virginia Museum of Transportation in Roanoke."

Explanation:

(This amendment updates language included in House Bill 30 as introduced relating to set asides of tourism grants. The existing language was carried over from Chapter 806 and still included some one-time appropriations had already been granted through the Virginia Tourism Authority's promotion funding. New set asides include \$125,000 each year for a web-based replacement for the Virginia Travel Guide for Persons with Disabilities, \$50,000 each year to the City of Portsmouth for the establishment of a railroad museum, \$300,000 each year for the Southwest Virginia Regional Recreational Authority for the Spearhead Trails initiative, \$250,000 in the first year for the Virginia Museum of Transportation and \$200,000 in the first year for the Coalfield Regional Tourism Authority.)

Natural Resources Subcommittee

Item 357 #1h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 300, line 42, strike "disbursed by the Department" and insert:
"distributed upon approval by the Virginia Soil and Water Conservation Board in accordance with the Board's developed policies and".

Explanation:

(This amendment provides that the Virginia Soil and Water Conservation Board shall be responsible for distributing funding deposited into the Virginia Natural Resources Commitment Fund. This language is similar to language providing the board with the authority to determine the distribution of funding to soil and water conservation districts. The amendment ensures that greater transparency exists about the distribution of funding for the implementation of agricultural best management practices and technical assistance funding than had previously been the case when the department's staff made these allocations.)

Natural Resources Subcommittee

Item 357 #2h

Amendments to House Bill 30, as Introduced

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$100,000 1.00	\$100,000 1.00	GF FTE

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,640,947".

Page 299, line 34, strike "\$48,639,397" and insert "\$48,739,397".

Page 301, after line 53, insert:

"L. Out of the amounts appropriated for this item, \$100,000 the first year and \$100,000 the second year from the general fund is provided to support a position and the related costs necessary to re-establish the Shoreline Erosion Advisory Service to reduce the impact of shoreline erosion on the health of Virginia waters and the Chesapeake Bay."

Explanation:

(This amendment provides general fund dollars and a position to establish technical resources for shoreline erosion control to reduce the impacts of shoreline erosion on Virginia waters and the Chesapeake Bay, to aid in meeting the mandated nutrient and sediment reduction goals for the Bay TMDL, and to provide the citizens of the Commonwealth with unbiased shoreline erosion reduction techniques. The funding provides a full-time DCR SEAS employee where no position exists now and related equipment such as cameras, GPS equipment, survey equipment, and office and travel expenses.)

Natural Resources Subcommittee

Item 357 #3h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$6,500	\$6,500	GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,547,447".

Page 299, line 34, strike "\$48,639,397" and insert "\$48,645,897".

Page 301, line 18, strike "\$8,500" and "\$8,500" and insert:
"\$15,000" and "\$15,000".

Explanation:

(This amendment increases the general fund support for the Rappahannock River Basin Commission.)

Amendments to House Bill 30, as Introduced

Natural Resources Subcommittee

Item 357 #4h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And	\$40,000	\$40,000	GF
Recreation	\$40,000	\$40,000	NGF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,620,947".

Page 299, line 34, strike "\$48,639,397" and insert "\$48,719,397".

Page 301, after line 53, insert:

"L. Out of the amounts appropriated for this item, \$40,000 the first year and \$40,000 the second year from the general fund and \$40,000 the first year and \$40,000 the second year in matching local contributions is provided for the implementation of the first phase of the report prepared by the U.S. Army Corps of Engineers, the Rappahannock River Basin Commission, and partner localities entitled Middle and Upper Rappahannock River Basin Rainfall, Stream, and Water Quality Gauging Analysis. The implementation of this first phase of the project represents a partnership between the Commonwealth and the localities in the middle and upper Rappahannock River basins."

Explanation:

(This amendment provides general fund support for the Commonwealth's share of the cost for the Rappahannock River Basin Rainfall, Stream, and Water Quality Gauging project and nongeneral funds for the local share of these implementation costs. The first phase of the project involves various components, such as an evaluation of whether existing Emergency Management IFLOWS sites are appropriate for the new gauges, evaluation of radio path analysis to determine if any proposed sites would have frequency interference, application to the federal FCC for permits to operate gauges using radio frequencies, and initial installation of some gauges. A portion of these costs will also be borne by the U.S. Army Corps of Engineers.)

Natural Resources Subcommittee

Item 357 #5h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And	\$253,750	\$0	NGF
Recreation			

Language:

Amendments to House Bill 30, as Introduced

Page 299, line 34, strike "\$72,540,947" and insert "\$72,794,697".

Page 301, after line 53, insert:

"L. Included in the amounts for this item is \$253,750 the first year in special funds provided from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides nongeneral funds from the sale of "Friend of the Chesapeake" license plates to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee. The committee recommended support for 50 projects and provided for grants to public and private schools, soil and water conservation districts, environmental organizations, colleges, and localities. The value of these grants ranged from \$500 to \$12,750.)

Natural Resources Subcommittee

Item 357 #6h

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$85,000

\$0 GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,625,947".

Page 301, after line 53, insert:

"L. Out of the amounts provided for this item, \$85,000 the first year from the general fund is provided to match a federal grant from the U.S. Geological Survey to sample and gather data necessary to compute the annual loads of nitrogen, phosphorus, and sediment from two rivers draining Augusta County and to generate the requisite data for these annual loads of nitrogen, phosphorus, and sediment for use in the Chesapeake Bay Model, and to more accurately compile this data for remediation purposes."

Explanation:

(This amendment provides general fund dollars to the Department of Conservation and Recreation to match a U.S. Geological Survey grant sampling and gathering data on nitrogen, phosphorus, and sediment loadings in two rivers draining Augusta County. The data produced from this effort will be used to generate requisite data for use in the Chesapeake Bay Model and to determine what subsequent remediation may be necessary.)

Amendments to House Bill 30, as Introduced

Natural Resources Subcommittee

Item 357 #7h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 299, line 34, strike "\$72,540,947" and "\$48,639,397" and insert:
"\$58,817,547" and "\$45,080,732".

Explanation:

(This amendment adjusts the appropriation for the Virginia Natural Resources Commitment Fund to reflect the expected expenditures in each year. The original amount included a base appropriation for the authority to spend the available cash balance. However, the agency indicated that this amount is in excess of what is needed in the upcoming biennial to meet expenditure needs.)

Natural Resources Subcommittee

Item 357 #8h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 300, line 2, strike "\$6,941,091" and "\$6,941,091" and insert:
"\$6,841,091" and "\$6,841,091".
Page 300, line 8, strike "\$6,309,091" and "\$6,309,091" and insert:
"\$6,209,091" and "\$6,209,091".

Explanation:

(This amendment corrects the amount of general fund support available for distribution to the Virginia Soil and Water Conservation Districts. The amount referenced in language included \$100,000 in nongeneral appropriation from the districts' Dam Maintenance and Small Repair Fund.)

Natural Resources Subcommittee

Item 357 #9h

Natural Resources

Department Of Conservation And

FY 14-15

(\$1,131,706)

FY 15-16

(\$1,131,706) GF

Amendments to House Bill 30, as Introduced

Recreation

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$71,409,241".

Page 299, line 34, strike "\$48,639,397" and insert "\$47,507,691".

Page 301, line 30, strike "I.1." and insert "I."

Page 301, line 31, strike the first "\$1,596,000" and insert "\$464,294".

Page 301, line 31, strike the second "\$1,596,000" and insert "\$464,294".

Page 301, line 33, after "Virginia." strike remainder of the line.

Page 301, strike lines 34 through 45.

Explanation:

(This amendment eliminates funding for specific dam rehabilitation projects included in the first and second year of introduced budget. These projects were funded on a one-time basis by the 2013 Session of the General Assembly in Chapter 806, the existing Appropriation Act, and continuation of the funding was not contemplated.)

Natural Resources Subcommittee

Item 357 #10h

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

(\$112,500)
2.00

(\$112,500) GF
2.00 FTE

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,428,447".

Page 299, line 34, strike "\$48,639,397" and insert "\$48,526,897".

Explanation:

(This amendment reduces the number of new general fund positions for engineering services for structural agricultural best management practices from four to two general fund positions. The agency has one engineer in place now. Structural practices are largely focused on specific types of projects such as fencing cattle out of streams, water crossings for large animals, animal waste facilities, and poultry litter sheds. Many soil and water conservation staff already have the necessary job authority to oversee the completion of these types of projects, but they need an engineer's license under which to operate. The three engineers could be used west of I-95 where these types of projects are largely undertaken. East of I-95, most farming operations are in small grains, corn, or similar types of crops. These types of

Amendments to House Bill 30, as Introduced

operations do not need engineering support for implementation of their agricultural best management practices.)

Natural Resources Subcommittee

Item 359 #1h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 303, line 7, strike "Recreation and Conservation" and insert:
"Conservation and Recreation".

Explanation:

(This amendment corrects the department's title description.)

Natural Resources Subcommittee

Item 361 #1h

Natural Resources

Department Of Environmental
Quality

FY 14-15

\$151,000

FY 15-16

\$151,000 GF

Language:

Page 303, line 42, strike "\$40,074,373" and insert "\$40,225,373".

Page 303, line 42, strike "\$40,135,831" and insert "\$40,286,831".

Page 304, strike lines 18 and 19.

Page 304, after line 17, insert:

"C. Out of the appropriation for this item, \$151,000 the first year and \$151,000 the second year from the general fund is designated for the annual membership dues for the Interstate Commission on the Potomac River Basin."

Explanation:

(This amendment provides general fund support for the annual membership dues for the Commonwealth's participation in the Interstate Commission on the Potomac River Basin.)

Natural Resources Subcommittee

Item 363 #1h

Natural Resources

Amendments to House Bill 30, as Introduced

Department Of Environmental
Quality

Language

Language:

Page 306, after line 26, insert:

"4. The Department of Environmental Quality shall provide a grant from the Water Quality Improvement Fund to provide for statewide digital orthography, in cooperation with the Virginia Information Technologies Agency's Geographic Information Network Division, to significantly improve the resolution of the statewide digital orthography files used by the Commonwealth and the localities responsible for implementation of Watershed Implementation Plan water quality improvements."

Explanation:

(This amendment permits the Department of Environmental Quality to issue a grant from the Water Quality Improvement Fund to significantly improve the resolution of the statewide digital orthography, or state mapping, used by the Commonwealth and those localities responsible for Watershed Implementation Plan water quality improvements. The Commonwealth and many localities are responsible for achieving 60 percent of their nutrient reductions pursuant to the Chesapeake Bay TMDL by 2017. A companion amendment is found in Item C-43 #8h.)

Natural Resources Subcommittee

Item 364 #1h

Natural Resources

FY 14-15

FY 15-16

Department Of Environmental
Quality

\$11,200

\$11,200 GF

Language:

Page 306, line 30, strike "\$25,467,810" and insert "\$25,479,010".

Page 306, line 30, strike "\$25,556,805" and insert "\$25,568,005".

Page 306, after line 46, insert,

"C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second year from the general fund are provided for payment of the necessary expenses for Virginia's participation in the Roanoke River Bi-State Commission and Roanoke River Basin Advisory Committee."

Explanation:

(This amendment provides general fund support to the Department of

Amendments to House Bill 30, as Introduced

Environmental Quality for the payment of expenses associated with Virginia's participation in the Virginia-North Carolina Roanoke River Bi-State Commission and the Roanoke River Basin Advisory Committee.)

Natural Resources Subcommittee

Item 365 #1h

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 307, after line 15, insert:

"Out of the amounts appropriated for this item, \$20,000 the first year and \$20,000 the second year from nongeneral funds is provided for the Smith Mountain Lake Water Quality Monitoring Program."

Explanation:

(This amendment provides nongeneral fund dollars from the Department of Game and Inland Fisheries to support the Smith Mountain Lake Water Quality Monitoring Program.)

Natural Resources Subcommittee

Item 369 #1h

Natural Resources

FY 14-15

FY 15-16

Department Of Historic Resources

\$1,000,000

\$0 GF

Language:

Page 308, line 15, strike "\$6,647,495" and insert "\$7,647,495".

Page 309, line 27, strike the first "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment provides additional first year general fund support for the Civil War Historic Site Preservation Fund for grants to be made to private non-profit organizations for the preservation of historic battlefields. Grants made from the fund are matched by federal and other private funds on at least a dollar for dollar basis and grants may be used for either fee simple purchase of historic battlefields or protective interests in such land. The amendment reflects continuing interest in historic battlefields due to the commemoration of the sesquicentennial of the Civil War and its impact on Virginia and the United States.)

Amendments to House Bill 30, as Introduced

Natural Resources Subcommittee

Item 369 #2h

Natural Resources	FY 14-15	FY 15-16
Department Of Historic Resources	\$100,000	\$0 GF

Language:

Page 308, line 15, strike "\$6,647,495" and insert "\$6,747,495".

Page 309, after line 37, insert:

"K. Out of the amounts appropriated for this item, \$100,000 the first year from the general fund is provided to the Historic Hopewell Foundation for the preservation of Weston Plantation, a historic structure built in 1789."

Explanation:

(This amendment provides funding for the preservation of Weston Plantation, a structure that was built in the same year as the adoption of the U.S. Constitution and the election of George Washington as the first president of the United States. The building, listed on the National Register of Historic Places, is considered to be a classic example of Virginia Georgian architecture. The building needs a new roof.)

Natural Resources Subcommittee

Item 371 #1h

Natural Resources	FY 14-15	FY 15-16
Marine Resources Commission	\$127,600	\$127,600 GF

Language:

Page 310, line 6, strike "\$18,401,644" and insert "\$18,529,244".

Page 310, line 6, strike "\$18,406,580" and insert "\$18,534,180".

Explanation:

(This amendment provides the general fund dollars necessary to fill two vacant marine police officer positions. These positions, in addition to the four vacancies for which funding was provided in the introduced budget, would better enable the Virginia Marine Resources Commission's law enforcement officers to reduce poaching of oysters from Virginia oyster sanctuaries, protect Virginians from the harvest of oysters and other stocks condemned by the Health Department, and boating safety inspections and search and rescue operations.)

Technology and Operations Subcommittee

Amendments to House Bill 30, as Introduced

Item 419 #1h

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship	(\$250,000)	(\$250,000)	GF
Investment Authority			

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$10,965,126".

Page 340, line 12, strike "\$11,226,465" and insert "\$10,976,465".

Page 341, line 22, strike the first "\$770,000" and insert "\$520,000".

Page 341, line 22, strike the second "\$770,000" and insert "\$520,000".

Explanation:

(This amendment eliminates additional funding provided for modeling and simulation. The 2013 General Assembly provided the first funding for modeling and simulation initiatives only last year. That funding included \$480,000 in fiscal year 2013 and \$520,000 in fiscal year 2014. The fiscal year 2014 amount continues as a component of the agency's base budget now.)

Technology and Operations Subcommittee

Item 419 #2h

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship	(\$500,000)	(\$500,000)	GF
Investment Authority			

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$10,715,126".

Page 340, line 12, strike "\$11,226,465" and insert "\$10,726,465".

Page 341, line 33, strike the first "\$980,000", and insert "\$480,000".

Page 341, line 33, strike the second "\$980,000" and insert "\$480,000".

Explanation:

(This amendment eliminates additional funding in the introduced budget to expand cyber-security initiatives and the development of cyber-security data analytics. The 2013 General Assembly provided the first funding for cyber-security initiatives only last year. That funding included \$520,000 in fiscal year 2013 and \$480,000 in fiscal year 2014. The fiscal year 2014 amount continues as a component of the agency's base budget now. In addition, the 2013 General Assembly approved \$2.5 million to establish a cyber-security accelerator to assist in the creation of new Virginia cyber-security companies.)

Amendments to House Bill 30, as Introduced

Technology and Operations Subcommittee

Item 419 #3h

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship	(\$1,048,253)	(\$1,048,253)	GF
Investment Authority			

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$10,166,873".

Page 340, line 12, strike "\$11,226,465" and insert "\$10,178,212".

Page 340, line 42, strike "F.1." and insert "F."

Page 341, strike lines 3 and 4.

Page 341, line 5, strike "to localities."

Explanation:

(This amendment eliminates funding for an initiative described as broadband assistance for localities but is actually for the Center for Innovative Technology's mapping program and data applications for further development of the mapping program. No funding was actually targeted to broadband assistance for localities.)

Technology and Operations Subcommittee

Item 425 #1h

Technology	FY 14-15	FY 15-16	
Virginia Information Technologies	\$773,464	\$917,953	NGF
Agency	6.00	7.00	FTE

Language:

Page 368, line 4, strike "\$22,963,331" and insert "\$23,736,795".

Page 368, line 4, strike "\$22,964,220" and insert "\$23,882,173".

Explanation:

(This amendment provides the Virginia Information Technologies Agency (VITA) an additional 6 positions in fiscal year 2015 and 7 positions in fiscal year 2016. As usage of information technology services by state agencies continues to increase, VITA requires additional staff to maintain existing service levels for procurement and other services while also preparing for the expiration of the agency's contract with Northrop Grumman. These positions will support state agency needs, secure the Commonwealth's data, oversee IT projects and procurements, and ensure continuity

Amendments to House Bill 30, as Introduced

of key services.)

Commerce - Economic Development Subcommittee

Item 468 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 406, line 32, strike "\$11,286,504" and insert "\$5,998,093".

Page 406, strike lines 41 through 49.

Explanation:

(This amendment updates language referencing remaining balances in the Federal Action Contingency Trust Fund to reflect the capture of uncommitted balances after commitments to the Navy Master Jet Base at Oceana and to Virginia Polytechnic Institute and State University for unmanned aircraft systems research and development have been met.)

Commerce - Economic Development Subcommittee

Item 468 #2h

Central Appropriations

Central Appropriations

FY 14-15

(\$9,000,000)

FY 15-16

\$0 GF

Language:

Page 404, line 41, strike "\$14,750,000" and insert "\$5,750,000".

Page 407, strike lines 16 through 44 and insert:

"I.1. Out of this appropriation, \$2,000,000 the first year from the general fund shall be provided to the City of Richmond for expenses incurred for the development of the Slavery and Freedom Heritage Site in Richmond, including Lumpkin's Pavilion, Slave Trail improvements, and expansion of the Burial Ground Memorial.

2. Prior to the receipt of state funds for the purpose set out in paragraph I.1., the City of Richmond City Council shall pass a resolution outlining its approval of and financial commitment to the proposed project and local matching funds in an amount totaling at least \$5,000,000 shall be appropriated by the City of Richmond for the project prior to receipt of any state funds. Release of state funding shall also require evidence that the City of Richmond has raised at least fifty percent of the remaining funding required for the Slavery and Freedom Heritage Site project, including Lumpkin's Pavilion, Slave Trail improvements, expansion of the Burial Ground

Amendments to House Bill 30, as Introduced

Memorial and construction of a slavery museum from private sources.

3. At such time that the City of Richmond has secured full funding commitments from local and private sources for the remaining costs associated with the Lumpkin's Pavilion, Slave Trail improvements, expansion of the Burial Ground Memorial, and construction of a slavery museum and has completed construction of the improvements, the City of Richmond shall be eligible for reimbursement from the Commonwealth of an amount not to exceed \$9,000,000, or up to twenty five percent of the total project costs.

4. State funding appropriated in paragraph I.1 and future appropriations considered in paragraph I.3, shall be allocated only as follows: no more than \$5,000,000 shall be allocated for the planning, design and construction of the Pavilion at Lumpkin's Jail, no more than \$1,000,000 shall be allocated for improvements to the Richmond Slave Trail, and no more than \$5,000,000 shall be allocated for the planning, design and construction of a slavery museum.

5. The City of Richmond shall provide documentation to the Department of General Services on the progress of this project and actual expenditures incurred for it in a form acceptable to the Secretaries of Finance and Administration.

6. In addition to the matching requirements set out in paragraph I.2, the City of Richmond shall provide and dedicate appropriate contiguous real estate prior to the receipt of any state funding for the purposes outlined in paragraph I.1 above.

7. The Department of General Services shall act as the fiscal agent for these funds. The director shall oversee the expenditure of state appropriations to ensure that payments to the City of Richmond are made consistent with the purposes set out in paragraphs I.1 and I.4. The Director, Department of Planning and Budget, is authorized to transfer these funds to the Department of General Services to implement this appropriation.

8. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05 of the act."

Explanation:

(This amendment appropriates \$2.0 million for the development of the Slavery and Freedom Heritage Site in Richmond contingent upon local commitment of funding and private funding raising success. The language further stipulates that the state may contribute upon to \$9.0 million in additional funds for the project upon its

Amendments to House Bill 30, as Introduced

completion. The amount that had been appropriated in House Bill 30 as introduced has been reduced to reflect the fact that the project schedule is such that it will not be completed until the fiscal year 2016-18 biennium.)

Technology and Operations Subcommittee

Item 470 #2h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	(\$1,738,071)	(\$3,562,457)	GF

Language:

Page 408, line 30, strike "\$0" and insert "(\$1,738,071)".

Page 408, line 30, strike "\$0" and insert "(\$3,562,457)".

Page 408, line 32, before "After", insert "A."

Page 409, line 21, insert:

"B. The Director, Department of Planning and Budget shall withhold and transfer to this item, amounts estimated at \$1,738,071 the first year and \$3,562,457 the second year, from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from the estimated usage of technology services provided by the Virginia Information Technologies Agency."

Explanation:

(This amendment adjusts the amounts appropriated for each agency's budget for estimated VITA charges.)

Commerce - Economic Development Subcommittee

Item 471 #1h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$70,000	\$70,000	GF

Language:

Page 409, line 22, strike "(\$3,422,799)" and insert "(\$3,352,799)".

Page 409, line 22, strike "(\$3,699,749)" and insert "(\$3,629,749)".

Page 410, strike lines 22 through line 27.

Explanation:

(This amendment eliminates a proposed cut to the planning district commissions contained in Central Appropriations.)

Commerce - Economic Development Subcommittee

Item 471 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 410, line 52, strike "Eliminate funding for outdoor advertising" and insert:
"Capture savings by reducing discretionary expenses".

Explanation:

(This amendment replaces a proposed savings of \$75,000 each year at the Virginia Tourism Authority from eliminating the outdoor advertising program and instead asks the agency to generate the savings by reducing its discretionary expenses.)

Commerce - Economic Development Subcommittee

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. On or before June 30 of the first year the State Comptroller shall transfer \$5,288,411 to the general fund from accumulated balances in the Federal Action Contingency Trust Fund (Fund 758 Agency 995)".

Explanation:

(This amendment captures the remaining unencumbered balances in the Federal Action Contingency Trust Fund after funding the commitments to Oceana Naval Air Station and for unmanned aircraft systems research and development at Virginia Tech.)
