

# **APPENDIX A**

Aid for Public Education  
2012-2013

**Conference Amendments to HB 1500, as Introduced: 2012-13 Direct Aid to Public Education**

<b>School Division</b>	<b>2012-14 Composite Index</b>	<b>FY 2013 Projected Unadjt.ADM</b>	<b>Governor's Amended Budget 2012 (HB 1500)</b>	<b>Technical Updates<sup>1</sup></b>	<b>FY 2013 Estimated Distribution</b>
ACCOMACK	0.3719	4,855	\$27,140,972	\$68,855	\$27,209,827
ALBEMARLE	0.6502	12,878	44,336,305	(4,114)	44,332,192
ALLEGHANY	0.2297	2,564	15,910,329	(1,377)	15,908,952
AMELIA	0.3473	1,718	9,427,905	(162)	9,427,743
AMHERST	0.3075	4,193	24,899,383	3,930	24,903,313
APPOMATTOX	0.2945	2,174	13,066,231	(556)	13,065,675
ARLINGTON	0.8000	21,503	52,537,753	4,706	52,542,460
AUGUSTA	0.3627	10,411	51,695,563	(3,284)	51,692,279
BATH	0.8000	614	1,654,194	919	1,655,113
BEDFORD	0.4268	9,384	43,527,286	(7,105)	43,520,181
BLAND	0.3029	886	5,314,982	391	5,315,373
BOTETOURT	0.3710	4,886	24,416,898	(224)	24,416,675
BRUNSWICK	0.2837	1,901	13,939,598	(638)	13,938,960
BUCHANAN	0.3263	3,138	18,708,331	649	18,708,980
BUCKINGHAM	0.3104	1,984	12,636,992	3,807	12,640,800
CAMPBELL	0.2655	7,994	44,870,283	(2,785)	44,867,498
CAROLINE	0.3306	4,184	23,439,687	732	23,440,419
CARROLL	0.2831	4,163	24,377,771	3,211	24,380,982
CHARLES CITY	0.4483	732	4,340,500	(2,948)	4,337,552
CHARLOTTE	0.2365	1,948	13,627,510	4,556	13,632,066
CHESTERFIELD	0.3539	58,072	277,478,346	(10,977)	277,467,368
CLARKE	0.4892	2,036	8,673,991	(539)	8,673,452
CRAIG	0.3163	671	4,052,103	503	4,052,605
CULPEPER	0.3668	7,630	39,210,519	2,413	39,212,932
CUMBERLAND	0.2971	1,295	8,038,987	295	8,039,281
DICKENSON	0.2547	2,275	14,476,967	(2,115)	14,474,852
DINWIDDIE	0.2850	4,421	25,776,728	(5,879)	25,770,849
ESSEX	0.4364	1,544	8,129,646	120	8,129,765
FAIRFAX	0.6789	173,638	565,723,518	119,712	565,843,230
FAUQUIER	0.5377	10,935	45,155,247	(450)	45,154,798
FLOYD	0.3440	2,023	11,228,915	1,724	11,230,638
FLUVANNA	0.3924	3,657	18,330,315	8,973	18,339,288
FRANKLIN	0.4181	7,087	36,615,629	(4,981)	36,610,648
FREDERICK	0.3601	12,965	66,454,647	(1,452)	66,453,196
GILES	0.2706	2,438	14,609,188	3,325	14,612,513
GLOUCESTER	0.3798	5,477	26,178,738	(3,130)	26,175,608

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GOOCHLAND	0.8000	2,282	<b>6,077,236</b>	(336)	<b>6,076,899</b>
GRAYSON	0.3385	1,800	<b>11,692,410</b>	1,435	<b>11,693,844</b>
GREENE	0.3724	2,863	<b>15,240,419</b>	(24)	<b>15,240,395</b>
GREENSVILLE	0.2174	1,388	<b>9,741,890</b>	(1,975)	<b>9,739,914</b>
HALIFAX	0.2943	5,316	<b>33,703,957</b>	9,025	<b>33,712,982</b>
HANOVER	0.4203	18,028	<b>80,727,148</b>	(3,859)	<b>80,723,288</b>
HENRICO	0.4276	49,032	<b>232,042,363</b>	25,570	<b>232,067,933</b>
HENRY	0.2430	7,060	<b>45,267,124</b>	6,954	<b>45,274,078</b>
HIGHLAND	0.8000	194	<b>1,446,333</b>	(107)	<b>1,446,226</b>
ISLE OF WIGHT	0.4258	5,415	<b>26,160,745</b>	(207)	<b>26,160,538</b>
JAMES CITY	0.5628	9,693	<b>35,892,744</b>	0	<b>35,892,744</b>
KING GEORGE	0.3787	4,129	<b>19,301,124</b>	794	<b>19,301,918</b>
KING & QUEEN	0.4469	876	<b>5,016,008</b>	(389)	<b>5,015,619</b>
KING WILLIAM	0.3375	2,171	<b>11,721,374</b>	(2,279)	<b>11,719,095</b>
LANCASTER	0.7934	1,226	<b>3,297,389</b>	504	<b>3,297,892</b>
LEE	0.1826	3,181	<b>23,955,158</b>	6,041	<b>23,961,199</b>
LOUDOUN	0.5666	67,494	<b>250,436,132</b>	(2,994)	<b>250,433,138</b>
LOUISA	0.5659	4,565	<b>18,005,386</b>	(10,688)	<b>17,994,699</b>
LUNENBURG	0.2535	1,486	<b>9,983,339</b>	1,700	<b>9,985,039</b>
MADISON	0.4486	1,824	<b>8,834,865</b>	(90)	<b>8,834,775</b>
MATHEWS	0.5589	1,164	<b>4,778,370</b>	237	<b>4,778,607</b>
MECKLENBURG	0.3650	4,467	<b>24,750,269</b>	(907)	<b>24,749,362</b>
MIDDLESEX	0.7232	1,117	<b>4,027,667</b>	(900)	<b>4,026,767</b>
MONTGOMERY	0.4053	9,497	<b>47,381,459</b>	2,025	<b>47,383,483</b>
NELSON	0.5928	1,929	<b>7,810,797</b>	(692)	<b>7,810,105</b>
NEW KENT	0.4414	2,937	<b>12,390,848</b>	(1,579)	<b>12,389,269</b>
NORTHAMPTON	0.5103	1,586	<b>8,498,411</b>	(1,593)	<b>8,496,818</b>
NORTHUMBERLAND	0.8000	1,391	<b>3,545,892</b>	(151)	<b>3,545,741</b>
NOTTOWAY	0.2447	2,162	<b>14,514,891</b>	(1,251)	<b>14,513,640</b>
ORANGE	0.3842	4,947	<b>23,851,998</b>	3,410	<b>23,855,408</b>
PAGE	0.3143	3,424	<b>20,281,707</b>	587	<b>20,282,294</b>
PATRICK	0.2866	2,583	<b>15,558,187</b>	1,554	<b>15,559,742</b>
PITTSYLVANIA	0.2475	8,937	<b>55,038,272</b>	11,478	<b>55,049,750</b>
POWHATAN	0.4230	4,231	<b>19,223,684</b>	(961)	<b>19,222,723</b>
PRINCE EDWARD	0.3265	2,179	<b>13,759,368</b>	(2,067)	<b>13,757,301</b>
PRINCE GEORGE	0.2513	6,270	<b>36,072,672</b>	(3,505)	<b>36,069,167</b>

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PRINCE WILLIAM	0.3787	81,040	<b>425,547,952</b>	(7,581)	<b>425,540,371</b>
PULASKI	0.3052	4,362	<b>25,855,478</b>	5,483	<b>25,860,961</b>
RAPPAHANNOCK	0.8000	907	<b>2,729,255</b>	(1,173)	<b>2,728,081</b>
RICHMOND	0.3599	1,163	<b>6,718,057</b>	(161)	<b>6,717,896</b>
ROANOKE	0.3657	14,006	<b>69,261,216</b>	1,696	<b>69,262,911</b>
ROCKBRIDGE	0.4903	2,498	<b>11,038,784</b>	3,188	<b>11,041,971</b>
ROCKINGHAM	0.3675	11,188	<b>55,868,330</b>	7,035	<b>55,875,365</b>
RUSSELL	0.2430	4,105	<b>26,297,461</b>	1,581	<b>26,299,043</b>
SCOTT	0.1831	3,653	<b>24,934,526</b>	3,285	<b>24,937,811</b>
SHENANDOAH	0.3706	5,991	<b>30,508,674</b>	810	<b>30,509,483</b>
SMYTH	0.2178	4,659	<b>30,492,883</b>	10	<b>30,492,893</b>
SOUTHAMPTON	0.3171	2,719	<b>16,319,022</b>	(1,535)	<b>16,317,488</b>
SPOTSYLVANIA	0.3326	23,197	<b>120,566,447</b>	(13,234)	<b>120,553,213</b>
STAFFORD	0.3305	26,917	<b>132,596,920</b>	12,480	<b>132,609,400</b>
SURRY	0.7642	835	<b>2,829,112</b>	13,369	<b>2,842,482</b>
SUSSEX	0.3375	1,126	<b>7,630,429</b>	(1,081)	<b>7,629,347</b>
TAZEWELL	0.2695	6,283	<b>36,245,032</b>	5,295	<b>36,250,327</b>
WARREN	0.3890	5,379	<b>25,926,199</b>	5,746	<b>25,931,945</b>
WASHINGTON	0.3533	7,123	<b>36,857,244</b>	3,436	<b>36,860,681</b>
WESTMORELAND	0.4649	1,559	<b>8,388,786</b>	(1,492)	<b>8,387,294</b>
WISE	0.2045	5,847	<b>37,063,627</b>	(3,022)	<b>37,060,605</b>
WYTHE	0.3204	4,211	<b>22,848,919</b>	1,958	<b>22,850,878</b>
YORK	0.4049	12,246	<b>55,195,460</b>	441	<b>55,195,901</b>
ALEXANDRIA	0.8000	12,717	<b>34,549,234</b>	4,088	<b>34,553,322</b>
BRISTOL	0.3190	2,209	<b>14,449,192</b>	1,457	<b>14,450,649</b>
BUENA VISTA	0.1895	1,010	<b>6,938,527</b>	1,436	<b>6,939,963</b>
CHARLOTTESVILLE	0.6861	3,892	<b>15,705,927</b>	(139)	<b>15,705,787</b>
COLONIAL HEIGHTS	0.4448	2,799	<b>12,778,097</b>	(4,207)	<b>12,773,890</b>
COVINGTON	0.2775	867	<b>5,510,924</b>	(1,304)	<b>5,509,620</b>
DANVILLE	0.2653	6,046	<b>39,586,287</b>	3,140	<b>39,589,427</b>
FALLS CHURCH	0.8000	2,232	<b>5,204,906</b>	(247)	<b>5,204,659</b>
FREDERICKSBURG	0.6511	3,147	<b>10,572,283</b>	(1,566)	<b>10,570,717</b>
GALAX	0.2725	1,242	<b>7,546,949</b>	279	<b>7,547,228</b>
HAMPTON	0.2912	20,390	<b>122,712,818</b>	18,212	<b>122,731,031</b>
HARRISONBURG	0.4274	4,902	<b>27,101,396</b>	(3,229)	<b>27,098,167</b>
HOPEWELL	0.2376	3,851	<b>24,417,471</b>	842	<b>24,418,313</b>

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LYNCHBURG	0.3727	8,113	<b>45,479,945</b>	4,151	<b>45,484,096</b>
MARTINSVILLE	0.2175	2,111	<b>13,925,440</b>	5,154	<b>13,930,595</b>
NEWPORT NEWS	0.2934	27,492	<b>165,065,393</b>	(47,309)	<b>165,018,084</b>
NORFOLK	0.3102	30,151	<b>184,638,207</b>	93,534	<b>184,731,741</b>
NORTON	0.3274	873	<b>4,657,664</b>	79	<b>4,657,744</b>
PETERSBURG	0.2516	4,069	<b>28,295,304</b>	4,692	<b>28,299,995</b>
PORTSMOUTH	0.2755	14,242	<b>88,219,867</b>	(1,225)	<b>88,218,642</b>
RADFORD	0.2630	1,533	<b>8,529,407</b>	293	<b>8,529,700</b>
RICHMOND CITY	0.4779	21,638	<b>120,188,733</b>	40,154	<b>120,228,887</b>
ROANOKE CITY	0.3728	12,488	<b>71,234,216</b>	2,294	<b>71,236,510</b>
STAUNTON	0.3987	2,536	<b>16,095,729</b>	(379)	<b>16,095,350</b>
SUFFOLK	0.3530	13,804	<b>73,807,811</b>	(848)	<b>73,806,963</b>
VIRGINIA BEACH	0.4110	68,324	<b>318,174,469</b>	(7,474)	<b>318,166,995</b>
WAYNESBORO	0.3690	3,065	<b>15,517,507</b>	(1,344)	<b>15,516,163</b>
WILLIAMSBURG	0.8000	984	<b>3,945,759</b>	230	<b>3,945,989</b>
WINCHESTER	0.4645	4,095	<b>19,395,114</b>	732	<b>19,395,846</b>
FAIRFAX CITY	0.8000	3,007	<b>7,185,937</b>	0	<b>7,185,937</b>
FRANKLIN CITY	0.3276	1,162	<b>8,347,007</b>	2,579	<b>8,349,586</b>
CHESAPEAKE CITY	0.3678	38,626	<b>204,499,583</b>	5,229	<b>204,504,813</b>
LEXINGTON	0.5059	691	<b>2,643,768</b>	74	<b>2,643,842</b>
EMPORIA	0.2594	1,034	<b>6,416,216</b>	0	<b>6,416,216</b>
SALEM	0.3628	3,760	<b>18,113,039</b>	(789)	<b>18,112,249</b>
BEDFORD CITY	0.3132	819	<b>4,328,028</b>	0	<b>4,328,028</b>
POQUOSON	0.3816	2,159	<b>10,076,228</b>	(1,015)	<b>10,075,213</b>
MANASSAS CITY	0.3599	6,942	<b>41,169,552</b>	6,904	<b>41,176,456</b>
MANASSAS PARK	0.2600	2,989	<b>19,945,588</b>	24	<b>19,945,612</b>
COLONIAL BEACH	0.3527	603	<b>3,686,032</b>	(31)	<b>3,686,002</b>
WEST POINT	0.2838	749	<b>3,994,669</b>	(269)	<b>3,994,400</b>
<b>TOTAL:</b>		<b>1,221,486</b>	<b>\$5,846,399,627</b>	<b>\$371,603</b>	<b>\$5,846,771,231</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

<sup>1</sup>Technical Updates in FY 2013 include: 1) School Breakfast program (Update Actual FY 2012 School Breakfast Meals Served); 2) Corrected VPI Enrollment for Accomack County; 3) Corrected Remedial Summer School Enrollment for Newport News; and 4) Update School Lunch Distribution to Reflect Actual FY 2012 Participation