

**2011-2012 Direct Aid to Public Education Estimated Distribution - Conference Report**

| School Division | Key Data                        |                                           |                                      | Technical Updates                                                           |                                                                                              | FY 2012<br>Estimated<br>Distribution |
|-----------------|---------------------------------|-------------------------------------------|--------------------------------------|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------------------------|
|                 | 2010-2012<br>Composite<br>Index | FY 2012<br>Projected<br>Unadjusted<br>ADM | FY 2012<br>HB 1300, As<br>Introduced | Student<br>Membership,<br>Participation<br>and VPSA<br>Updates <sup>1</sup> | Update the<br>SSSC <sup>2</sup> Costs<br>Per Pupil<br>Amount from<br>\$129.78 to<br>\$129.62 |                                      |
| ACCOMACK        | 0.3753                          | 4,762                                     | \$26,987,178                         | 0                                                                           | (\$484)                                                                                      | \$26,986,694                         |
| ALBEMARLE       | 0.6872                          | 12,977                                    | 40,668,195                           | 0                                                                           | (634)                                                                                        | 40,667,561                           |
| ALLEGHANY       | 0.2151                          | 2,680                                     | 16,229,575                           | 0                                                                           | (333)                                                                                        | 16,229,242                           |
| AMELIA          | 0.3472                          | 1,735                                     | 9,217,025                            | 0                                                                           | (183)                                                                                        | 9,216,842                            |
| AMHERST         | 0.2664                          | 4,290                                     | 25,824,150                           | 0                                                                           | (500)                                                                                        | 25,823,650                           |
| APPOMATTOX      | 0.2732                          | 2,254                                     | 12,967,148                           | 0                                                                           | (254)                                                                                        | 12,966,894                           |
| ARLINGTON       | 0.8000                          | 21,096                                    | 48,817,653                           | 0                                                                           | (664)                                                                                        | 48,816,989                           |
| AUGUSTA         | 0.3416                          | 10,432                                    | 51,513,195                           | 0                                                                           | (1,097)                                                                                      | 51,512,098                           |
| BATH            | 0.8000                          | 589                                       | 1,719,305                            | 0                                                                           | (21)                                                                                         | 1,719,284                            |
| BEDFORD         | 0.4076                          | 9,318                                     | 42,256,495                           | 0                                                                           | (895)                                                                                        | 42,255,600                           |
| BLAND           | 0.2723                          | 896                                       | 4,876,709                            | 0                                                                           | (100)                                                                                        | 4,876,609                            |
| BOTETOURT       | 0.3682                          | 4,828                                     | 23,781,939                           | 0                                                                           | (505)                                                                                        | 23,781,434                           |
| BRUNSWICK       | 0.2728                          | 1,913                                     | 13,495,542                           | 0                                                                           | (232)                                                                                        | 13,495,310                           |
| BUCHANAN        | 0.2849                          | 3,128                                     | 18,804,443                           | 0                                                                           | (362)                                                                                        | 18,804,081                           |
| BUCKINGHAM      | 0.2738                          | 1,862                                     | 12,319,945                           | 0                                                                           | (221)                                                                                        | 12,319,724                           |
| CAMPBELL        | 0.2490                          | 8,072                                     | 44,257,102                           | 0                                                                           | (962)                                                                                        | 44,256,140                           |
| CAROLINE        | 0.3580                          | 4,116                                     | 21,210,878                           | 0                                                                           | (425)                                                                                        | 21,210,453                           |
| CARROLL         | 0.2573                          | 4,331                                     | 23,974,535                           | 0                                                                           | (497)                                                                                        | 23,974,038                           |
| CHARLES CITY    | 0.4203                          | 780                                       | 4,434,116                            | 0                                                                           | (70)                                                                                         | 4,434,046                            |
| CHARLOTTE       | 0.2288                          | 1,966                                     | 12,818,698                           | 0                                                                           | (243)                                                                                        | 12,818,455                           |
| CHESTERFIELD    | 0.3551                          | 58,432                                    | 266,361,317                          | 0                                                                           | (6,025)                                                                                      | 266,355,292                          |
| CLARKE          | 0.5346                          | 2,004                                     | 7,683,399                            | 0                                                                           | (151)                                                                                        | 7,683,248                            |
| CRAIG           | 0.2903                          | 681                                       | 4,095,319                            | 0                                                                           | (78)                                                                                         | 4,095,241                            |
| CULPEPER        | 0.4167                          | 7,495                                     | 34,410,216                           | 0                                                                           | (709)                                                                                        | 34,409,507                           |
| CUMBERLAND      | 0.2805                          | 1,354                                     | 8,213,763                            | 0                                                                           | (155)                                                                                        | 8,213,608                            |
| DICKENSON       | 0.1940                          | 2,376                                     | 15,013,722                           | 0                                                                           | (303)                                                                                        | 15,013,419                           |
| DINWIDDIE       | 0.2631                          | 4,461                                     | 25,143,480                           | 0                                                                           | (524)                                                                                        | 25,142,956                           |
| ESSEX           | 0.4868                          | 1,588                                     | 8,141,445                            | 0                                                                           | (128)                                                                                        | 8,141,317                            |
| FAIRFAX         | 0.7126                          | 169,551                                   | 490,645,938                          | 0                                                                           | (7,858)                                                                                      | 490,638,080                          |
| FAUQUIER        | 0.6097                          | 11,169                                    | 38,440,903                           | 54,000                                                                      | (693)                                                                                        | 38,494,210                           |
| FLOYD           | 0.3470                          | 2,067                                     | 10,607,865                           | 0                                                                           | (212)                                                                                        | 10,607,653                           |
| FLUVANNA        | 0.3867                          | 3,664                                     | 17,765,651                           | 0                                                                           | (361)                                                                                        | 17,765,290                           |
| FRANKLIN        | 0.4011                          | 6,947                                     | 35,614,413                           | 0                                                                           | (684)                                                                                        | 35,613,729                           |
| FREDERICK       | 0.3816                          | 12,967                                    | 60,385,561                           | 0                                                                           | (1,281)                                                                                      | 60,384,280                           |
| GILES           | 0.2649                          | 2,479                                     | 14,119,098                           | 0                                                                           | (285)                                                                                        | 14,118,813                           |
| GLOUCESTER      | 0.3703                          | 5,833                                     | 26,309,391                           | 0                                                                           | (569)                                                                                        | 26,308,822                           |
| GOOCHLAND       | 0.8000                          | 2,442                                     | 5,641,993                            | 0                                                                           | (75)                                                                                         | 5,641,918                            |
| GRAYSON         | 0.3178                          | 1,822                                     | 11,335,809                           | 0                                                                           | (197)                                                                                        | 11,335,612                           |
| GREENE          | 0.3500                          | 2,810                                     | 15,891,742                           | 0                                                                           | (302)                                                                                        | 15,891,440                           |
| GREENSVILLE     | 0.1998                          | 1,466                                     | 9,495,923                            | 0                                                                           | (181)                                                                                        | 9,495,742                            |
| HALIFAX         | 0.2748                          | 5,514                                     | 33,633,382                           | 0                                                                           | (636)                                                                                        | 33,632,746                           |

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|                 | 2010-2012<br>Composite<br>Index | FY 2012<br>Projected<br>Unadjusted<br>ADM | FY 2012<br>HB 1300, As<br>Introduced | Student<br>Membership,<br>Participation<br>and VPSA<br>Updates <sup>1</sup> | Update the<br>SSSC <sup>2</sup> Costs<br>Per Pupil<br>Amount from<br>\$129.78 to<br>\$129.62 |                                      |
| HANOVER         | 0.4195                          | 18,078                                    | 77,285,335                           | 0                                                                           | (1,689)                                                                                      | 77,283,646                           |
| HENRICO         | 0.4370                          | 48,312                                    | 214,261,790                          | 0                                                                           | (4,354)                                                                                      | 214,257,436                          |
| HENRY           | 0.2315                          | 7,089                                     | 43,862,093                           | 0                                                                           | (865)                                                                                        | 43,861,228                           |
| HIGHLAND        | 0.7846                          | 213                                       | 1,450,389                            | 0                                                                           | (7)                                                                                          | 1,450,382                            |
| ISLE OF WIGHT   | 0.3926                          | 5,314                                     | 25,800,361                           | 0                                                                           | (514)                                                                                        | 25,799,847                           |
| JAMES CITY      | 0.5668                          | 9,738                                     | 34,909,249                           | 0                                                                           | (675)                                                                                        | 34,908,574                           |
| KING GEORGE     | 0.3875                          | 4,165                                     | 18,075,376                           | 0                                                                           | (398)                                                                                        | 18,074,978                           |
| KING QUEEN      | 0.4404                          | 711                                       | 4,129,734                            | 0                                                                           | (63)                                                                                         | 4,129,671                            |
| KING WILLIAM    | 0.3291                          | 2,197                                     | 11,475,723                           | 0                                                                           | (235)                                                                                        | 11,475,488                           |
| LANCASTER       | 0.8000                          | 1,212                                     | 3,164,110                            | 0                                                                           | (40)                                                                                         | 3,164,070                            |
| LEE             | 0.1692                          | 3,294                                     | 25,363,663                           | 0                                                                           | (444)                                                                                        | 25,363,219                           |
| LOUDOUN         | 0.5854                          | 65,609                                    | 220,768,013                          | 0                                                                           | (4,257)                                                                                      | 220,763,756                          |
| LOUISA          | 0.5392                          | 4,559                                     | 17,718,738                           | 0                                                                           | (335)                                                                                        | 17,718,403                           |
| LUNENBURG       | 0.2308                          | 1,546                                     | 10,158,861                           | 0                                                                           | (190)                                                                                        | 10,158,671                           |
| MADISON         | 0.5204                          | 1,772                                     | 7,486,907                            | 0                                                                           | (136)                                                                                        | 7,486,771                            |
| MATHEWS         | 0.5882                          | 1,174                                     | 4,414,135                            | 0                                                                           | (77)                                                                                         | 4,414,058                            |
| MECKLENBURG     | 0.3315                          | 4,550                                     | 25,492,440                           | 0                                                                           | (492)                                                                                        | 25,491,948                           |
| MIDDLESEX       | 0.7430                          | 1,149                                     | 3,444,879                            | 0                                                                           | (48)                                                                                         | 3,444,831                            |
| MONTGOMERY      | 0.3549                          | 9,185                                     | 48,168,560                           | 0                                                                           | (970)                                                                                        | 48,167,590                           |
| NELSON          | 0.5734                          | 1,889                                     | 7,629,682                            | 0                                                                           | (130)                                                                                        | 7,629,552                            |
| NEW KENT        | 0.4312                          | 2,821                                     | 12,243,427                           | 0                                                                           | (259)                                                                                        | 12,243,168                           |
| NORTHAMPTON     | 0.5109                          | 1,657                                     | 8,759,964                            | 0                                                                           | (132)                                                                                        | 8,759,832                            |
| NORTHUMBERLAND  | 0.8000                          | 1,401                                     | 3,728,367                            | 0                                                                           | (45)                                                                                         | 3,728,322                            |
| NOTTOWAY        | 0.2547                          | 2,118                                     | 13,995,047                           | 0                                                                           | (258)                                                                                        | 13,994,789                           |
| ORANGE          | 0.4257                          | 5,003                                     | 21,183,561                           | 0                                                                           | (459)                                                                                        | 21,183,102                           |
| PAGE            | 0.3181                          | 3,491                                     | 19,025,848                           | 0                                                                           | (379)                                                                                        | 19,025,469                           |
| PATRICK         | 0.2439                          | 2,495                                     | 15,024,861                           | 0                                                                           | (303)                                                                                        | 15,024,558                           |
| PITTSYLVANIA    | 0.2401                          | 8,929                                     | 52,730,293                           | 0                                                                           | (1,084)                                                                                      | 52,729,209                           |
| POWHATAN        | 0.3969                          | 4,415                                     | 19,615,857                           | 0                                                                           | (421)                                                                                        | 19,615,436                           |
| PRINCE EDWARD   | 0.3043                          | 2,372                                     | 14,110,708                           | 0                                                                           | (249)                                                                                        | 14,110,459                           |
| PRINCE GEORGE   | 0.2344                          | 6,369                                     | 34,573,627                           | (26,000)                                                                    | (768)                                                                                        | 34,546,859                           |
| PRINCE WILLIAM  | 0.4036                          | 80,047                                    | 387,889,770                          | 0                                                                           | (7,617)                                                                                      | 387,882,153                          |
| PULASKI         | 0.2870                          | 4,493                                     | 24,864,759                           | 0                                                                           | (503)                                                                                        | 24,864,256                           |
| RAPPAHANNOCK    | 0.8000                          | 923                                       | 2,568,871                            | 0                                                                           | (28)                                                                                         | 2,568,843                            |
| RICHMOND        | 0.3562                          | 1,212                                     | 6,142,287                            | 73,393                                                                      | (121)                                                                                        | 6,215,559                            |
| ROANOKE         | 0.3460                          | 14,117                                    | 67,447,178                           | 0                                                                           | (1,468)                                                                                      | 67,445,710                           |
| ROCKBRIDGE      | 0.5050                          | 2,490                                     | 10,733,457                           | 0                                                                           | (198)                                                                                        | 10,733,259                           |
| ROCKINGHAM      | 0.3489                          | 11,333                                    | 55,448,955                           | 0                                                                           | (1,173)                                                                                      | 55,447,782                           |
| RUSSELL         | 0.2113                          | 4,047                                     | 26,145,511                           | 0                                                                           | (525)                                                                                        | 26,144,986                           |
| SCOTT           | 0.1821                          | 3,662                                     | 23,967,217                           | 0                                                                           | (479)                                                                                        | 23,966,738                           |
| SHENANDOAH      | 0.4029                          | 6,010                                     | 27,818,550                           | 0                                                                           | (573)                                                                                        | 27,817,977                           |

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| SMYTH            | 0.2100                          | 4,576                                     | 29,804,428                           | 0                                                                           | (586)                                                                                        | 29,803,842                           |
| SOUTHAMPTON      | 0.2896                          | 2,713                                     | 16,325,923                           | 0                                                                           | (310)                                                                                        | 16,325,613                           |
| SPOTSYLVANIA     | 0.3593                          | 23,149                                    | 111,216,172                          | (24,415)                                                                    | (2,383)                                                                                      | 111,189,374                          |
| STAFFORD         | 0.3362                          | 27,196                                    | 125,505,817                          | 0                                                                           | (2,842)                                                                                      | 125,502,975                          |
| SURRY            | 0.6955                          | 873                                       | 3,067,862                            | 0                                                                           | (42)                                                                                         | 3,067,820                            |
| SUSSEX           | 0.3213                          | 1,142                                     | 7,366,920                            | 0                                                                           | (123)                                                                                        | 7,366,797                            |
| TAZEWELL         | 0.2487                          | 6,341                                     | 35,397,179                           | 0                                                                           | (764)                                                                                        | 35,396,415                           |
| WARREN           | 0.4204                          | 5,340                                     | 22,722,580                           | 0                                                                           | (490)                                                                                        | 22,722,090                           |
| WASHINGTON       | 0.3165                          | 7,102                                     | 36,795,557                           | (21,039)                                                                    | (780)                                                                                        | 36,773,738                           |
| WESTMORELAND     | 0.5020                          | 1,626                                     | 7,462,708                            | 0                                                                           | (128)                                                                                        | 7,462,580                            |
| WISE             | 0.1885                          | 6,335                                     | 36,504,737                           | 0                                                                           | (778)                                                                                        | 36,503,959                           |
| WYTHE            | 0.3142                          | 4,205                                     | 21,907,627                           | 0                                                                           | (466)                                                                                        | 21,907,161                           |
| YORK             | 0.3727                          | 12,341                                    | 55,890,263                           | 0                                                                           | (1,242)                                                                                      | 55,889,021                           |
| ALEXANDRIA       | 0.8000                          | 11,993                                    | 30,163,126                           | 0                                                                           | (383)                                                                                        | 30,162,743                           |
| BRISTOL          | 0.3132                          | 2,315                                     | 13,777,462                           | 0                                                                           | (249)                                                                                        | 13,777,213                           |
| BUENA VISTA      | 0.1932                          | 1,084                                     | 7,447,971                            | 0                                                                           | (155)                                                                                        | 7,447,816                            |
| CHARLOTTESVILLE  | 0.6560                          | 3,632                                     | 17,417,365                           | 0                                                                           | (211)                                                                                        | 17,417,154                           |
| COLONIAL HEIGHTS | 0.4428                          | 2,919                                     | 12,331,472                           | 0                                                                           | (254)                                                                                        | 12,331,218                           |
| COVINGTON        | 0.2597                          | 863                                       | 4,765,341                            | 0                                                                           | (97)                                                                                         | 4,765,244                            |
| DANVILLE         | 0.2470                          | 5,984                                     | 39,088,714                           | 0                                                                           | (722)                                                                                        | 39,087,992                           |
| FALLS CHURCH     | 0.8000                          | 2,107                                     | 5,047,172                            | 0                                                                           | (70)                                                                                         | 5,047,102                            |
| FREDERICKSBURG   | 0.7763                          | 3,209                                     | 7,887,305                            | 0                                                                           | (111)                                                                                        | 7,887,194                            |
| GALAX            | 0.2695                          | 1,246                                     | 6,867,592                            | 0                                                                           | (148)                                                                                        | 6,867,444                            |
| HAMPTON          | 0.2690                          | 20,649                                    | 117,623,245                          | 0                                                                           | (2,416)                                                                                      | 117,620,829                          |
| HARRISONBURG     | 0.4133                          | 4,658                                     | 24,640,114                           | 0                                                                           | (440)                                                                                        | 24,639,674                           |
| HOPEWELL         | 0.2285                          | 3,864                                     | 23,962,054                           | 0                                                                           | (485)                                                                                        | 23,961,569                           |
| LYNCHBURG        | 0.3643                          | 8,149                                     | 43,894,176                           | 0                                                                           | (833)                                                                                        | 43,893,343                           |
| MARTINSVILLE     | 0.2263                          | 2,201                                     | 13,549,413                           | 0                                                                           | (271)                                                                                        | 13,549,142                           |
| NEWPORT NEWS     | 0.2778                          | 27,806                                    | 161,885,749                          | 0                                                                           | (3,197)                                                                                      | 161,882,552                          |
| NORFOLK          | 0.3004                          | 30,664                                    | 179,442,963                          | 0                                                                           | (3,433)                                                                                      | 179,439,530                          |
| NORTON           | 0.3042                          | 873                                       | 4,463,715                            | 0                                                                           | (98)                                                                                         | 4,463,617                            |
| PETERSBURG       | 0.2255                          | 4,104                                     | 27,111,976                           | 0                                                                           | (513)                                                                                        | 27,111,463                           |
| PORTSMOUTH       | 0.2497                          | 13,992                                    | 87,454,348                           | 0                                                                           | (1,715)                                                                                      | 87,452,633                           |
| RADFORD          | 0.3251                          | 1,537                                     | 7,809,768                            | 0                                                                           | (167)                                                                                        | 7,809,601                            |
| RICHMOND CITY    | 0.4945                          | 21,362                                    | 117,015,324                          | 0                                                                           | (1,713)                                                                                      | 117,013,611                          |
| ROANOKE CITY     | 0.3582                          | 12,106                                    | 68,356,085                           | 0                                                                           | (1,261)                                                                                      | 68,354,824                           |
| STAUNTON         | 0.4024                          | 2,502                                     | 15,155,984                           | 0                                                                           | (243)                                                                                        | 15,155,741                           |
| SUFFOLK          | 0.3432                          | 14,009                                    | 73,258,805                           | 0                                                                           | (1,453)                                                                                      | 73,257,352                           |
| VIRGINIA BEACH   | 0.4060                          | 69,179                                    | 315,496,556                          | 0                                                                           | (6,566)                                                                                      | 315,489,990                          |
| WAYNESBORO       | 0.3609                          | 3,166                                     | 14,718,824                           | 0                                                                           | (317)                                                                                        | 14,718,507                           |
| WILLIAMSBURG     | 0.8000                          | 902                                       | 3,540,598                            | 0                                                                           | (28)                                                                                         | 3,540,570                            |

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| WINCHESTER      | 0.5124                          | 3,889                                     | 16,614,286                           | 0                                                                           | (312)                                                                                        | 16,613,974                           |
| FAIRFAX CITY    | 0.8000                          | 3,147                                     | 6,769,143                            | 0                                                                           | (98)                                                                                         | 6,769,045                            |
| FRANKLIN CITY   | 0.3047                          | 1,157                                     | 7,667,184                            | 0                                                                           | (131)                                                                                        | 7,667,053                            |
| CHESAPEAKE CITY | 0.3465                          | 38,517                                    | 199,007,257                          | 0                                                                           | (4,017)                                                                                      | 199,003,240                          |
| LEXINGTON       | 0.4601                          | 613                                       | 2,748,875                            | 0                                                                           | (57)                                                                                         | 2,748,818                            |
| EMPORIA         | 0.2602                          | 1,058                                     | 6,264,675                            | 0                                                                           | (124)                                                                                        | 6,264,551                            |
| SALEM           | 0.3516                          | 3,895                                     | 17,671,011                           | 0                                                                           | (399)                                                                                        | 17,670,612                           |
| BEDFORD CITY    | 0.2969                          | 828                                       | 4,055,992                            | 0                                                                           | (89)                                                                                         | 4,055,903                            |
| POQUOSON        | 0.3524                          | 2,261                                     | 10,102,201                           | 0                                                                           | (230)                                                                                        | 10,101,971                           |
| MANASSAS CITY   | 0.4005                          | 6,921                                     | 35,420,618                           | 0                                                                           | (662)                                                                                        | 35,419,956                           |
| MANASSAS PARK   | 0.3311                          | 3,056                                     | 16,695,735                           | 0                                                                           | (308)                                                                                        | 16,695,427                           |
| COLONIAL BEACH  | 0.3785                          | 543                                       | 3,303,508                            | 0                                                                           | (59)                                                                                         | 3,303,449                            |
| WEST POINT      | 0.2667                          | 737                                       | 4,045,680                            | 0                                                                           | (86)                                                                                         | 4,045,594                            |
| <b>TOTAL:</b>   |                                 | <b>1,216,938</b>                          | <b>\$5,532,709,459</b>               | <b>\$55,939</b>                                                             | <b>(\$108,105)</b>                                                                           | <b>\$5,532,657,293</b>               |

*Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.*

<sup>1</sup> Technical updates include: 1) Linwood Holton Spring Enrollment; 2) Spotsylvania fall membership update for K3; 3) Prince George VPSA reduction; and 4) Update VPI participation for Fauquier and Richmond Counties

<sup>2</sup> Update the Supplemental Support for School Operating Costs Per Pupil Amount from \$129.78 to \$129.62, to tie to the Per Pupil Amount that was included in Chapter 890