

HB 1500

APPENDIX A

Aid for Public Education
2010-2011

2010-2011 Direct Aid to Public Education Estimated Distribution

Division	Key Data		Governor's Amended Budget HB 1500 (FY11 Base)	Anticipated Savings for State Operated Programs	FY 2011 Conference Estimated Distribution
	2010-2012 Composite Index	FY 2011 Projected Unadjusted ADM			
ACCOMACK	0.3753	4,815	\$26,190,803	\$0	\$26,190,803
ALBEMARLE	0.6872	12,810	42,625,466	0	42,625,466
ALLEGHANY	0.2151	2,731	16,093,337	0	16,093,337
AMELIA	0.3472	1,762	9,298,956	0	9,298,956
AMHERST	0.2664	4,361	25,346,437	0	25,346,437
APPOMATTOX	0.2732	2,224	13,011,610	0	13,011,610
ARLINGTON	0.8000	20,200	46,505,516	0	46,505,516
AUGUSTA	0.3416	10,471	50,751,137	0	50,751,137
BATH	0.8000	629	1,655,901	0	1,655,901
BEDFORD	0.4076	9,480	43,246,786	0	43,246,786
BLAND	0.2724	899	4,960,879	0	4,960,879
BOTETOURT	0.3682	4,904	22,935,355	0	22,935,355
BRUNSWICK	0.2728	1,971	13,205,310	0	13,205,310
BUCHANAN	0.2849	3,178	18,414,302	0	18,414,302
BUCKINGHAM	0.2738	1,900	12,361,936	0	12,361,936
CAMPBELL	0.2491	8,199	44,429,979	0	44,429,979
CAROLINE	0.3580	4,104	20,410,840	0	20,410,840
CARROLL	0.2573	4,302	24,062,974	0	24,062,974
CHARLES CITY	0.4203	802	4,564,939	0	4,564,939
CHARLOTTE	0.2289	2,010	12,983,316	0	12,983,316
CHESTERFIELD	0.3551	58,435	261,335,250	(5,679)	261,329,571
CLARKE	0.5346	2,054	7,567,073	0	7,567,073
CRAIG	0.2903	693	4,022,898	0	4,022,898
CULPEPER	0.4168	7,444	32,345,187	0	32,345,187
CUMBERLAND	0.2805	1,373	8,305,503	0	8,305,503
DICKENSON	0.1940	2,396	14,869,004	0	14,869,004
DINWIDDIE	0.2566	4,533	25,325,051	(3,355)	25,321,696
ESSEX	0.4869	1,595	8,505,692	0	8,505,692
FAIRFAX	0.7126	167,457	468,326,945	(80,794)	468,246,151
FAUQUIER	0.6098	11,151	37,533,897	0	37,533,897
FLOYD	0.3470	2,068	10,727,541	0	10,727,541
FLUVANNA	0.3867	3,672	17,534,563	0	17,534,563
FRANKLIN	0.4012	7,045	34,669,927	0	34,669,927
FREDERICK	0.3816	12,943	58,772,970	(1,014)	58,771,957
GILES	0.2649	2,491	14,046,565	0	14,046,565
GLOUCESTER	0.3704	5,860	27,131,335	0	27,131,335
GOOCHLAND	0.8000	2,434	5,574,781	0	5,574,781

2010-2011 Direct Aid to Public Education Estimated Distribution

Division	Key Data		Governor's Amended Budget HB 1500 (FY11 Base)	Anticipated Savings for State Operated Programs	FY 2011 Conference Estimated Distribution
	2010-2012 Composite Index	FY 2011 Projected Unadjusted ADM			
GRAYSON	0.3178	1,877	11,968,016	0	11,968,016
GREENE	0.3500	2,795	15,487,860	0	15,487,860
GREENSVILLE	0.1998	1,497	9,826,820	0	9,826,820
HALIFAX	0.2748	5,572	34,269,054	0	34,269,054
HANOVER	0.4195	18,231	75,775,512	0	75,775,512
HENRICO	0.4371	48,268	207,953,007	(72,144)	207,880,863
HENRY	0.2315	7,116	42,987,601	0	42,987,601
HIGHLAND	0.7846	226	1,566,864	0	1,566,864
ISLE OF WIGHT	0.3926	5,334	25,799,523	0	25,799,523
JAMES CITY	0.5668	9,681	35,299,525	0	35,299,525
KING GEORGE	0.3875	4,094	17,664,761	0	17,664,761
KING QUEEN	0.4404	726	4,297,652	0	4,297,652
KING WILLIAM	0.3291	2,175	11,493,033	0	11,493,033
LANCASTER	0.8000	1,255	3,201,618	0	3,201,618
LEE	0.1692	3,330	25,009,948	0	25,009,948
LOUDOUN	0.5854	62,353	207,263,473	15,204	207,278,677
LOUISA	0.5393	4,560	17,025,443	0	17,025,443
LUNENBURG	0.2308	1,555	10,043,499	0	10,043,499
MADISON	0.5205	1,790	7,548,490	0	7,548,490
MATHEWS	0.5883	1,205	4,665,688	0	4,665,688
MECKLENBURG	0.3315	4,587	25,750,274	0	25,750,274
MIDDLESEX	0.7431	1,173	3,639,888	0	3,639,888
MONTGOMERY	0.3550	9,313	46,787,240	(28,368)	46,758,872
NELSON	0.5734	1,886	7,272,702	0	7,272,702
NEW KENT	0.4312	2,793	12,017,617	0	12,017,617
NORTHAMPTON	0.5109	1,687	8,511,681	0	8,511,681
NORTHUMBERLAND	0.8000	1,408	3,931,942	0	3,931,942
NOTTOWAY	0.2547	2,144	13,922,121	0	13,922,121
ORANGE	0.4258	5,023	20,671,763	0	20,671,763
PAGE	0.3181	3,490	18,525,871	0	18,525,871
PATRICK	0.2439	2,497	14,603,204	0	14,603,204
PITTSYLVANIA	0.2401	8,942	52,022,282	0	52,022,282
POWHATAN	0.3969	4,408	19,615,235	0	19,615,235
PRINCE EDWARD	0.3043	2,406	15,026,181	318,145	15,344,327
PRINCE GEORGE	0.2345	6,202	33,753,574	12,839	33,766,413
PRINCE WILLIAM	0.4036	77,369	369,147,663	(40,765)	369,106,898
PULASKI	0.2870	4,527	25,101,326	0	25,101,326

2010-2011 Direct Aid to Public Education Estimated Distribution

Division	Key Data		Governor's Amended Budget HB 1500 (FY11 Base)	Anticipated Savings for State Operated Programs	FY 2011 Conference Estimated Distribution
	2010-2012 Composite Index	FY 2011 Projected Unadjusted ADM			
RAPPAHANNOCK	0.8000	927	2,496,112	0	2,496,112
RICHMOND	0.3562	1,211	6,331,990	0	6,331,990
ROANOKE	0.3460	14,286	67,187,221	0	67,187,221
ROCKBRIDGE	0.5050	2,521	10,847,725	0	10,847,725
ROCKINGHAM	0.3489	11,351	55,619,519	0	55,619,519
RUSSELL	0.2113	4,047	25,043,191	0	25,043,191
SCOTT	0.1821	3,706	23,599,960	0	23,599,960
SHENANDOAH	0.4030	6,015	27,147,971	0	27,147,971
SMYTH	0.2100	4,651	29,373,594	3,453	29,377,047
SOUTHAMPTON	0.2896	2,731	16,128,664	0	16,128,664
SPOTSYLVANIA	0.3594	23,390	108,225,133	(68,266)	108,156,867
STAFFORD	0.3362	26,769	121,600,284	0	121,600,284
SURRY	0.6956	908	3,228,570	0	3,228,570
SUSSEX	0.3213	1,174	7,727,588	0	7,727,588
TAZEWELL	0.2487	6,425	35,290,678	0	35,290,678
WARREN	0.4204	5,322	22,225,121	0	22,225,121
WASHINGTON	0.3166	7,160	35,946,686	0	35,946,686
WESTMORELAND	0.5020	1,656	7,219,572	0	7,219,572
WISE	0.1885	6,392	37,998,861	0	37,998,861
WYTHE	0.3142	4,214	21,483,540	0	21,483,540
YORK	0.3727	12,434	55,007,338	0	55,007,338
ALEXANDRIA	0.8000	11,714	28,693,334	(68,711)	28,624,623
BRISTOL	0.3132	2,294	13,406,013	195,653	13,601,667
BUENA VISTA	0.1932	1,099	6,595,242	0	6,595,242
CHARLOTTESVILLE	0.6560	3,687	17,328,638	(81,987)	17,246,651
COLONIAL HEIGHTS	0.4428	2,896	12,340,072	0	12,340,072
COVINGTON	0.2597	865	4,905,175	0	4,905,175
DANVILLE	0.2470	6,062	38,672,143	(93,021)	38,579,122
FALLS CHURCH	0.8000	2,059	4,736,343	0	4,736,343
FREDERICKSBURG	0.7763	3,029	7,565,532	(6,584)	7,558,948
GALAX	0.2695	1,266	6,749,426	0	6,749,426
HAMPTON	0.2690	20,696	118,172,552	0	118,172,552
HARRISONBURG	0.4133	4,542	23,213,712	0	23,213,712
HOPEWELL	0.2285	3,873	23,026,770	0	23,026,770
LYNCHBURG	0.3643	8,178	43,895,661	(1,064)	43,894,597
MARTINSVILLE	0.2263	2,250	13,526,904	0	13,526,904
NEWPORT NEWS	0.2778	28,196	164,001,345	(60,529)	163,940,816

2010-2011 Direct Aid to Public Education Estimated Distribution

Division	Key Data		Governor's Amended Budget HB 1500 (FY11 Base)	Anticipated Savings for State Operated Programs	FY 2011 Conference Estimated Distribution
	2010-2012 Composite Index	FY 2011 Projected Unadjusted ADM			
NORFOLK	0.3004	30,921	182,751,495	(124,429)	182,627,067
NORTON	0.3042	848	4,220,562	0	4,220,562
PETERSBURG	0.2255	4,184	27,145,906	0	27,145,906
PORTSMOUTH	0.2497	14,080	87,393,892	0	87,393,892
RADFORD	0.3251	1,527	7,772,949	0	7,772,949
RICHMOND CITY	0.4945	21,306	121,027,430	(253,496)	120,773,934
ROANOKE CITY	0.3582	12,128	66,843,526	5,068	66,848,594
STAUNTON	0.4024	2,528	14,863,355	(89,344)	14,774,010
SUFFOLK	0.3433	13,895	74,444,717	0	74,444,717
VIRGINIA BEACH	0.4060	69,200	318,279,323	(258,237)	318,021,086
WAYNESBORO	0.3609	3,125	14,808,878	0	14,808,878
WILLIAMSBURG	0.8000	870	3,434,370	(3,044)	3,431,326
WINCHESTER	0.5125	3,821	15,629,515	(11,237)	15,618,278
FAIRFAX CITY	0.8000	3,046	6,518,181	0	6,518,181
FRANKLIN CITY	0.3047	1,179	7,712,059	0	7,712,059
CHESAPEAKE CITY	0.3465	38,657	202,975,532	(387,925)	202,587,606
LEXINGTON	0.4601	618	2,672,625	0	2,672,625
EMPORIA	0.2602	1,028	5,988,821	0	5,988,821
SALEM	0.3516	3,903	17,353,781	0	17,353,781
BEDFORD CITY	0.2970	832	4,180,250	0	4,180,250
POQUOSON	0.3524	2,308	10,537,799	0	10,537,799
MANASSAS CITY	0.4005	6,740	34,229,635	0	34,229,635
MANASSAS PARK	0.3311	2,820	15,720,325	0	15,720,325
COLONIAL BEACH	0.3785	562	3,081,178	0	3,081,178
WEST POINT	0.2668	751	4,103,530	0	4,103,530
TOTAL:		1,209,762	\$5,449,345,725	(\$1,189,630)	\$5,448,156,094
<i>Note: This distribution includes state funds for the Standards of Quality, Incentive, Categorical, Lottery and School Facilities service areas. Federal funds are not included in this distribution analysis.</i>					