

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		<u>House</u>	<u>Senate</u>		Amendment Description		<u>House</u>	<u>Senate</u>	<u>House</u>	<u>Senate</u>	<u>House</u>	<u>Senate</u>
6	Part 1. Operating Expenses											
7	REVENUES											
8		0 #3h:	0 #3s:		Front Page Revenue Adjustments		Language	Language				
9		0 #4h:			Reflect Enactment Clauses		Language					
10												
11	LEGISLATIVE DEPARTMENT											
12	General Assembly of Virginia											
13		1 #1h:	1 #1s:		Legislative Compensation		Language	Language	0	0	0.00	0.00
14		1 #2h:	1 #2s:		Transfer Capitol Guides Program from DLS to Clerks Offices		190,000	190,000	0	0	0.00	0.00
15			1 #3s:		Transfer Consulting Funding		0	100,000	0	0	0.00	0.00
16			1 #4s:		Senate Clerk's Unreimbursed Member Compensation		0	101,000	0	0	0.00	0.00
17	Auditor Of Public Accounts											
18		2 #1h:			APA Reivew of State Employee HIF		Language	0	0	0	0.00	0.00
19			2 #1s:		APA Audit of Local Ordinance Collections		0	Language	0	0	0.00	0.00
20	Division Of Legislative Services											
21		6 #1h:	6 #1s:		Transfer Funding for Capitol Tour Guides to Clerk of House		(190,000)	(190,000)	0	0	0.00	0.00
22			6 #2s:		Redistricting Expenses		0	45,712	0	0	0.00	0.00
23			6 #3s:		Autism Advisory Council (SB 1269)		0	6,300	0	0	0.00	0.00
24			6 #4s:		Move Consulting Funding		0	(100,000)	0	0	0.00	0.00
25			6 #5s:		DLS Director's Salary		0	Language	0	0	0.00	0.00
26	Dr. Martin Luther King, Jr. Memorial Commission											
27			10 #1s:		Emancipation Proclamation Commemoration		0	25,000	0	0	0.00	0.00
28	Joint Legislative Audit And Review Commission											
29			30 #1s:		JLARC Study of VRS		0	Language	0	0	0.00	0.00
30			30 #2s:		JLARC Study of Attorney General's Office		0	Language	0	0	0.00	0.00
31	Virginia Commission On Intergovernmental Cooperation											
32		31 #1h:			Savings from a Reduction in the Pmts. for Dues		(94,345)	0	0	0	0.00	0.00
33	Legislative Department Reversion Clearing Account											
34		32 #1h:			Increased Efficiencies from House of Delegates Operations		Language	0	0	0	0.00	0.00
35		32 #2h:			Legislative Agency Savings		Language	0	0	0	0.00	0.00
36					TOTAL LEGISLATIVE DEPARTMENT		(94,345)	178,012	0	0	0.00	0.00
37												

	A	B	C	D	E	Z	AA	AB	A	AE	AF	A	AI	AJ
2		Item Number					General Fund			Nongeneral Fund			Positions	
3														
4		<u>House</u>	<u>Senate</u>		Amendment Description		<u>House</u>	<u>Senate</u>		<u>House</u>	<u>Senate</u>		<u>House</u>	<u>Senate</u>
38	JUDICIAL DEPARTMENT													
39	Supreme Court													
40		39 #1h:			Eliminate State Funding for Local Drug Courts		(2,951,000)	0		0	0		0.00	0.00
41	Circuit Courts													
42		41 #1h:	41 #1s:		Modify Embedded Criminal Fund Language		Language	Language		0	0		0.00	0.00
43	Judicial Department Reversion Clearing Account													
44		52 #1h:			Revert Balances within the IDC		Language	0		0	0		0.00	0.00
45			52 #1s:		Restore Judicial Vacancies		0	Language		0	0		0.00	0.00
46					TOTAL JUDICIAL DEPARTMENT		(2,951,000)	0		0	0		0.00	0.00
47														
48	EXECUTIVE OFFICES													
49	Attorney General And Department Of Law													
50		58 #1h:	58 #1s:		Program for Address Confidentiality- Victim of Domestic Violence		6,110	6,110		0	0		0.00	0.00
51			58 #1s:		Continue OAG Savings		0	(184,000)		0	0		0.00	(2.00)
52			58 #3s:		OAG Time Management System		0	Language		0	0		0.00	0.00
53					TOTAL EXECUTIVE OFFICES		6,110	(177,890)		0	0		0.00	(2.00)
54														
55	ADMINISTRATION													
56	Secretary Of Administration													
57		67 #2h:			Strike Language - Private Actuarial Review of the HIF		Language	0		0	0		0.00	0.00
58	Compensation Board													
59		67.20 #1h:	67.20 #1s:		Additional Funding for Sheriffs		3,000,000	6,500,000		0	0		0.00	0.00
60		67.20 #2h:			Additional Law Enforcement Deputies		135,857	0		0	0		0.00	0.00
61		67.30 #1h:			Adjust Jail Per Diems for Actual Population		(1,300,000)	0		0	0		0.00	0.00
62		67.90 #1h:	67.90 #1s:		Allocation of Existing Positions to Consolidated		Language	Language		0	0		0.00	0.00
63		67.90 #2h:	67.90 #2s:		Maintain Local Retirement Reimbursement Rate		Language	Language		0	0		0.00	0.00
64		67.90 #3h:			City of Alleghany Highlands		Language	0		0	0		0.00	0.00
65	Department Of General Services													
66			70 #1s:		DGS Surplus Property		0	Language		0	0		0.00	0.00
67	Department Of Human Resource Management													
68		75 #1h:			Automated TAL System & Streamlined Leave		Language	0		0	0		0.00	0.00
69					TOTAL ADMINISTRATION		1,835,857	6,500,000		0	0		0.00	0.00
70														
71	AGRICULTURE AND FORESTRY													

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
72		Department Of Agriculture And Consumer Services										
73		84 #1h:			VDACS International Marketing		600,000	0	0	0	0.00	0.00
74		89 #1h:			VDACS Food Inspection Fee		540,000	0	(540,000)	0	0.00	0.00
75			84 #1s:		Restore State Fair funding		0	32,900	0	0	0.00	0.00
76			84 #2s:		Correct Savings Strategy Placed in Wrong Item		0	56,843	0	0	0.00	0.00
77			84 #3s:		Correct Savings Strategy Placed in Wrong Item		0	(9,883)	0	0	0.00	0.00
78			84 #4s:		Restore Funding for Purchase of Development Rights Program		0	1,000,000	0	0	0.00	0.00
79			87 #1s:		Correct Savings Strategy Placed in Wrong Item		0	9,883	0	0	0.00	0.00
80			88 #1s:		Weights and Measures Fee		0	(1,631,682)	0	3,800,000	0.00	0.00
81			89 #1s:		Food Inspection Fee Exemption		0	Language	0	0	0.00	0.00
82			91 #1s:		Correct Savings Strategy Placed in Wrong Item		0	(62,806)	0	0	0.00	0.00
83			92 #1s:		Correct Nongeneral Fund Position Level		0	0	0	0	0.00	6.00
84			92 #2s:		Correct Savings Strategy Placed in Wrong Item		0	(56,843)	0	0	0.00	0.00
85			92 #3s:		Correct Savings Strategy Placed in Wrong Item		0	62,806	0	0	0.00	0.00
86		Department Of Forestry										
87			93 #1s:		Restore Forestry and Firefighting Positions		0	300,000	0	0	0.00	4.00
88		Agricultural Council										
89			94 #1s:		Delete Grand Total Amounts That Include Other Agency Amounts		0	Language	0	0	0.00	0.00
90					TOTAL AGRICULTURE & FORESTRY		1,140,000	(298,782)	(540,000)	3,800,000	0.00	10.00
91												
92		COMMERCE AND TRADE										
93		Economic Development Incentive Payments										
94		96 #1h:	96 #2s:		BRAC Funding		(7,500,000)	(7,500,000)	0	0	0.00	0.00
95		96 #2h:	96 #1s:		Allocate VRTIP Funding		(15,000,000)	(15,000,000)	0	0	0.00	0.00
96		96 #3h:			MPOF		(2,000,000)	0	0	0	0.00	0.00
97		Department Of Business Assistance										
98		98 #1h:			Remove Tourism Micro Loan Initiative		(2,000,000)	0	0	0	0.00	0.00
99			98 #1s:		VJIP Carry Forward Language		0	Language	0	0	0.00	0.00
100			98 #2s:		Loan Guarantee Program		0	Language	0	0	0.00	0.00
101		Department Of Housing And Community Development										
102			99 #1s:		Rental Assistance Program		0	250,000	0	0	0.00	0.00
103			99 #2s:		Housing Assistance Carry Forward Language		0	Language	0	0	0.00	0.00
104		100 #1h:			Indoor Plumbing		(295,206)	0	0	0	0.00	0.00
105		100 #2h:			Shift Portion of Funding for Site		(3,000,000)	0	0	0	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
106		100 #3h:			Main Street Program		(250,000)	0	0	0	0.00	0.00
107			100 #1s:		Restore Southeast Rural Community Assistance Funding		0	300,000	0	0	0.00	0.00
108			100 #2s:		Restore 15 Percent for Planning Districts		0	232,869	0	0	0.00	0.00
109		101 #1h:	101 #1s:		Increase Funding for Enterprise Zone Grants		500,000	6,500,000	0	0	0.00	0.00
110	Department Of Labor And Industry											
111		105 #1h:	105 #1s:		Restore Funds for Apprenticeship Program		253,550	253,220	(253,550)	(253,220)	0.00	0.00
112		109 #1h:			DOLI Reduction		(175,000)	0	0	0	0.00	0.00
113	Department Of Mines, Minerals And Energy											
114		111 #1h:	111 #2s:		Reflect Updated Grant Amt		(263,500)	(263,500)	0	0	0.00	0.00
115			111 #1s:		Provide Funding-Offshore Wind Authority		0	500,000	0	0	0.00	0.00
116	Virginia Economic Development Partnership											
117		114 #1h:			Comm Ctr Advanced Manufacturing Satellite		Language	0	0	0	0.00	0.00
118		114 #2h:			Trade Mission to Israel		Language	0	0	0	0.00	0.00
119		114 #3h:	114 #3s:		Eliminate Wet Lab Funding		(2,400,000)	(900,000)	0	0	0.00	0.00
120		114 #4h:			Regional Collaboration		(200,000)	0	0	0	0.00	0.00
121		114 #5h:	114 #2s:		VCSFA		(1,379,095)	(1,379,095)	0	0	0.00	0.00
122			114 #1s:		Brownfields Restoration and Economic Redevelopment Assistance Fund		0	2,000,000	0	0	0.00	0.00
123			114 #4s:		Data Center MOU's		0	Language	0	0	0.00	0.00
124	Virginia Employment Commission											
125			115 #1s:		Interest Payment to Federal Government		0	(8,900,000)	0	0	0.00	0.00
126	Virginia Tourism Authority											
127		120 #1h:	120 #1s:		Restore Funding-Outdoor Advertising		70,965	0	0	0	0.00	0.00
128		120 #2h:			Public TV Advertising through VTA		(150,000)	0	0	0	0.00	0.00
129		120 #3h:			Use of Regional Tourism Grants		Language	0	0	0	0.00	0.00
130		120 #4h:			OpSail		(1,000,000)	0	0	0	0.00	0.00
131			120 #2s:		Coalfield Regional Tourism Development		0	100,000	0	0	0.00	0.00
132			120 #3s:		City of Portsmouth for VA Hall of Fame		0	1,000,000	0	0	0.00	0.00
133					TOTAL COMMERCE & TRADE		(34,788,286)	(22,806,506)	(253,550)	(253,220)	0.00	0.00
134												
135	EDUCATION: ELEMENTARY & SECONDARY											
136	Secretary Of Education											

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
					Transfer Correct Portion of the Public							
					Broadcasting Reduction into Proper							
137		122 #1h:			Subprograms		Language	0	0	0	0.00	0.00
138		123 #1h:	123 #2s:		Transfer Virginia Voice to DBVI		(120,163)	(120,163)	0	0	0.00	0.00
139			121 #1s:		SOE - Extension Program Oversight		0	Language	0	0	0.00	0.00
140			121 #2s:		College Lab Schools Planning Grants		0	(300,000)	0	0	0.00	0.00
141			122 #1s:		CSGs for VA Public Television Stations		0	730,000	0	0	0.00	0.00
142			123 #1s:		Instructional Telecommunications		0	1,948,377	0	0	0.00	0.00
143	Department Of Education, Central Office Operations											
144		127 #1h:			School Efficiency Reviews		Language	0	0	0	0.00	0.00
145		130 #1h:			Educational Resources		Language	0	0	0	0.00	0.00
146	Direct Aid To Public Education											
147			1 #5s:		Joint Sub. to Study Virtual Education Funding		0	Language	0	0	0.00	0.00
					National Board Certification - Technical							
148		131 #1h:			Correction		Language	0	0	0	0.00	0.00
149		131 #2h:			Project Discovery		(688,500)	0	0	0	0.00	0.00
150		132 #1h:			Increase the Governor School Enrollment Cap		66,265	0	0	0	0.00	0.00
151		132 #2h:			Expand Full-Day Kindergarten		Language	0	0	0	0.00	0.00
152		132 #3h:			Supplemental VRS Payment		Language	0	0	0	0.00	0.00
153			132 #2s:		Remaining LCI Hold Harmless		0	14,560,612	0	0	0.00	0.00
154			132 #9s:		Employer VRS Teacher Rate-Reverse		0	(53,247,608)	0	0	0.00	0.00
155			132 #10s:		Employer VRS Teacher Rate Increase By 2.4%		0	30,959,938	0	0	0.00	0.00
156		132 #4h:			Teacher 2% Bonus		Language	0	0	0	0.00	0.00
157			132 #1s:		K-12 Funding: +\$130 Per Pupil		0	87,695,575	0	0	0.00	0.00
158			132 #3s:		Full Funding for SOQ Textbooks		0	18,381,737	0	0	0.00	0.00
159			132 #4s:		Performance Pay Pilots		0	(2,000,000)	0	0	0.00	0.00
160			132 #5s:		Virtual Virginia Online Courses		0	1,500,000	0	0	0.00	0.00
161			132 #6s:		Full-Time Virtual Programs		0	Language	0	0	0.00	0.00
162			132 #7s:		Cooperative Procurement		0	500,000	0	0	0.00	0.00
163			132 #8s:		Correct Printing Errors (GOV)		0	Language	0	0	0.00	0.00
164					TOTAL ELEMENTARY & SECONDARY		(742,398)	100,608,468	0	0	0.00	0.00
165												
166	EDUCATION: HIGHER EDUCATION											

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
167		State Council Of Higher Education For Virginia										
168		137 #1h:	137 #3s:		NASA STEM Partnership		350,000	350,000	0	0	0.00	0.00
169		139 #1h:	139 #2s:		SCHEV Faculty Salary Process		Language	Language	0	0	0.00	0.00
170		139 #2h:	139 #1s:		Top Jobs Legislation Requirements		250,000	250,000	0	0	3.00	3.00
171			137 #1s:		SCHEV - Increase Funding for the Two-Year Transfer Grant Program (SB 1363)		0	1,700,000	0	0	0.00	0.00
172			137 #2s:		SCHEV - Change in Optometry Scholarship Award		0	Language	0	0	0.00	0.00
173			137 #4s:		SCHEV - Fund VA Military Survivors and Dependents Program		0	735,000	0	0	0.00	0.00
174			137 #5s:		SCHEV - Reverse Strike for Reappropriation Language		0	Language	0	0	0.00	0.00
175			137 #6s:		SCHEV: Capital Planning Staff		0	0	0	290,000	0.00	2.00
176		Christopher Newport University										
177		142 #1h:			CNU Access, Affordability, New Degrees		1,763,000	0	1,300,000	0	0.00	0.00
178		144 #1h:			CNU Eliminate VECTEC		(326,875)	0	0	0	0.00	0.00
179		The College Of William And Mary In Virginia										
180		146 #1h:			CWM Access, Affordability, New Degrees, STEM		1,257,000	0	8,000,000	0	0.00	0.00
181		146 #2h:			CWM New In-State Undergraduate Seats		340,000	0	0	0	0.00	0.00
182		149 #1h:	146 #1s:		CWM Property Disposal		Language	Language	0	0	0.00	0.00
183		Richard Bland College										
184		150 #1h:			RBC Access, Affordability, New Degrees		755,000	0	225,000	0	0.00	0.00
185		150 #2h:			RBC NGF Adjustment		0	0	1,290,000	0	0.00	0.00
186		Virginia Institute Of Marine Science										
187		154 #1h:			VIMS O & M		142,500	0	0	0	1.00	0.00
188		154 #2h:			VIMS New STEM faculty		475,000	0	0	0	4.00	0.00
189		George Mason University										
190		157 #1h:			GMU STEM Initiative		3,000,000	0	0	0	0.00	0.00
191		157 #2h:			GMU Access, Affordability, New Degrees		4,417,775	0	8,000,000	0	0.00	0.00
192		157 #3h:			GMU NGF Technical		0	0	17,000,000	0	0.00	0.00
193			157 #2s:		GMU - NGF Authority for Enrollment Growth and Tuition		0	0	0	4,527,000	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
194			157 #3s:		GMU - NGF Authority for Enrollment Growth and Student Fees		0	0	0	1,076,000	0.00	0.00
195		157 #4h:			GMU 4VA		850,000	0	0	0	0.00	0.00
196			157 #1s:		GMU - Fund Hylton Center for Performing Arts Activities		0	250,000	0	0	0.00	0.00
197		James Madison University										
198		161 #1h:			JMU Access, Affordability, New Degrees		3,705,000	0	8,000,000	0	0.00	0.00
199		161 #2h:			JMU New In-State Undergraduate Seats		1,100,000	0	0	0	0.00	0.00
200		161 #3h:			JMU NGF Technical		0	0	7,800,000	0	0.00	0.00
201		161 #4h:			JMU 4VA		850,000	0	0	0	0.00	0.00
202		162 #1h:			JMU Fin Aid Technical		0	0	1,000,000	0	0.00	0.00
203		Longwood University										
204		165 #1h:	165 #1s:		Longwood MEL Adjustment		0	0	0	0	11.00	11.00
205		165 #2h:			Longwood STEM		885,800	0	0	0	0.00	0.00
206		165 #3h:			Longwood Access, Affordability, New Degrees		475,000	0	1,200,000	0	0.00	0.00
207		Norfolk State University										
208		169 #1h:			NSU Health and Science Academy		160,000	0	0	0	0.00	0.00
209		169 #2h:			NSU Mathematics		380,000	0	0	0	0.00	0.00
210		169 #3h:			NSU Saturday Science Academy		250,000	0	0	0	0.00	0.00
211		169 #4h:			NSU Access, Affordability, New Degrees		1,314,000	0	1,400,000	0	0.00	0.00
212		Old Dominion University										
213		173 #1h:			ODU Medical Modeling		250,000	0	0	0	0.00	0.00
214		173 #2h:			ODU Access, Affordability, New Degrees		6,660,000	0	4,500,000	0	0.00	0.00
215		Radford University										
216		177 #1h:			Radford Virtual STEM Program		505,200	0	0	0	0.00	0.00
217		177 #2h:			Radford Health Care Program		2,200,725	0	0	0	0.00	0.00
218		177 #3h:			Radford Access, Affordability, New Degrees		200,000	0	2,200,000	0	0.00	0.00
219		177 #4h:			Radford NGF Technical		0	0	4,600,000	0	0.00	0.00
220		University Of Mary Washington										
221		181 #1h:			UMW Access, Affordability, New Degrees		1,856,000	0	1,500,000	0	0.00	0.00
222		University Of Virginia										
223		187 #1h:	187 #2s:		UVA Adjust-Nongeneral Fund Appropriation Authority		0	0	45,520,058	45,520,058	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
224		187 #2h:			UVA Access, Affordability, New Degrees		1,660,000	0	17,000,000	0	0.00	0.00
225		187 #3h:			UVA New In-State Undergraduate Seats		705,000	0	0	0	0.00	0.00
226		187 #4h:			UVA 4VA		850,000	0	0	0	0.00	0.00
227			187 #1s:		UVA - Support Diabetes Education		0	28,447	0	0	0.00	0.00
228			188 #1s:		UVA - Adjust the Nongeneral Fund Appropriation Authority for Student Aid		0	0	0	9,400,000	0.00	0.00
229			189 #1s:		UVA - Fund Cancer Research		0	5,000,000	0	0	0.00	0.00
230	University Of Virginia's College At Wise											
231		194 #1h:			UVA-W Access, Affordability, New Degrees		1,600,000	0	375,000	0	0.00	0.00
232	Virginia Commonwealth University											
233		198 #1h:	198 #1s:		VCU NGF Authority		0	0	17,175,399	23,775,399	0.00	0.00
234		198 #2h:			VCU Access, Affordability, New Degrees		6,040,000	0	8,500,000	0	0.00	0.00
235			198 #2s:		VCU - Restore Reductions to VA Council on Economic Education		0	54,401	0	0	0.00	0.00
236	Virginia Community College System											
237		203 #1h:			VCCS Access, Affordability, New Degrees		17,550,000	0	21,800,000	0	0.00	0.00
238			206 #1s:		VCCS - Redirect Non-credit Course Funding		0	(1,500,000)	0	0	0.00	0.00
239	Virginia Military Institute											
240		209 #1h:			VMI Access, Affordability, New Degrees		758,000	0	1,100,000	0	0.00	0.00
241	Virginia Polytechnic Institute And State University											
242		214 #1h:			VT Access, Affordability, New Degrees		2,990,000	0	17,000,000	0	0.00	0.00
243		214 #2h:			VT New In-State Undergraduate Seats		500,000	0	0	0	0.00	0.00
244		214 #3h:			VT 4VA		850,000	0	0	0	0.00	0.00
245	Virginia Cooperative Extension And Agricultural Experiment Station											
246		219 #1h:			Extension		Language	0	0	0	0.00	0.00
247			219 #1s:		VT-Ext. - Restructuring Plan		0	Language	0	0	0.00	0.00
248			219 #2s:		VT-Ext. - Reporting Guidance, Separation of Functions, & Move Funds		0	Language	0	0	0.00	0.00
249			219 #3s:		VT-Ext. - Provide Additional Funding for Local Extension Support		0	2,000,000	0	0	0.00	50.00
250	Virginia State University											
251		220 #1h:	220 #1s:		VSU Adjust-Nongeneral Fund Appropriation Authority		0	0	2,300,000	2,300,000	0.00	0.00
252		220 #2h:			VSU Access, Affordability, New Degrees		905,000	0	2,300,000	0	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
253		Eastern Virginia Medical School										
254		236 #1h:			EVMS		(3,800,000)	0	0	0	0.00	0.00
255		Southwest Virginia Higher Education Center										
256		242 #1h:			Utilize MR for SWVHEC Pond		(250,000)	0	0	0	0.00	0.00
257		Jefferson Science Associates, Llc										
258			243 #1s:		Jefferson Lab - Restore Additional Reduction		0	22,998	0	0	0.00	0.00
259					TOTAL HIGHER EDUCATION		64,423,125	8,890,846	201,085,457	86,888,457	19.00	66.00
260												
261		EDUCATION: OTHER										
262		Frontier Culture Museum Of Virginia										
263			225 #1s:		Frontier Culture - Adjust NGF Appropriation for Actuals (GOV)		0	0	0	(90,000)	0.00	0.00
264		Gunston Hall										
265			226 #1s:		Gunston Hall		0	Language	0	0	0.00	0.00
266		Jamestown-Yorktown Foundation										
267			227 #1s:		Jamestown-Yorktown		0	399,922	0	0	0.00	0.00
268		Virginia Commission For The Arts										
269			233 #1s:		Restore Arts Grants		0	732,390	0	0	0.00	0.00
270		Virginia Museum Of Fine Arts										
271			235 #1s:		VA Museum of Fine Arts - MEL		0	0	0	0	0.00	0.00
272			235 #2s:		VA Museum of Fine Arts		0	150,000	0	0	0.00	0.00
273					TOTAL OTHER EDUCATION		0	1,282,312	0	(90,000)	0.00	0.00
274												
275					TOTAL EDUCATION		63,680,727	110,781,626	201,085,457	86,798,457	19.00	66.00
276												
277		FINANCE										
278		Secretary Of Finance										
279		246 #1h:			Citizen Friendly Budget		Language	0	0	0	0.00	0.00
280		Department Of Accounts										
281		248 #1h:			Clarify Language related to Circuit Court Commissions		Language	0	0	0	0.00	0.00
282		Department Of Accounts Transfer Payments										
283		256 #1h:	256 #1s:		Increase Reserve for Rainy Day Fund Deposit		64,000,000	20,300,000	0	0	0.00	0.00
284		258 #1h:	258 #1s:		LOD - Extend Opt-out Deadline for Localities		Language	Language	0	0	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		<u>House</u>	<u>Senate</u>		Amendment Description		<u>House</u>	<u>Senate</u>	<u>House</u>	<u>Senate</u>	<u>House</u>	<u>Senate</u>
285		Department Of Planning And Budget										
286		260 #1h:			Require Localities to Pay 50% of the Cost of School Efficiency Reviews		(190,665)	0	0	0	0.00	0.00
287		Department Of Taxation										
288		262 #1h:			Virginia Free File Program		Language	0	0	0	0.00	0.00
289			261 #1s:		Report on sales tax nexus		0	Language	0	0	0.00	0.00
290		Treasury Board										
291		271 #1h:			Technical Correction to Out-of-State Capital Charge		(666,657)	0	666,657	0	0.00	0.00
292					TOTAL FINANCE		63,142,678	20,300,000	666,657	0	0.00	0.00
293												
294		HEALTH AND HUMAN RESOURCES										
295		Secretary Of Health And Human Resources										
296		273 #1h:	273 #1s:		Independent Audits of HHR Agencies		(700,000)	(1,350,000)	0	0	0.00	0.00
297		273 #2h:			Child Advocacy Centers		(54,000)	0	0	0	0.00	0.00
298		273 #3h:			Secretary to Examine Resources for Home Delivered Meals		Language	0	0	0	0.00	0.00
299			273 #2s:		Require Reporting on HHR Contracts with Automatic Increases		0	0	0	0	0.00	0.00
300		Comprehensive Services For At-Risk Youth And Families										
301		274 #1h:	274 #1s:		Restore CSA Funding for Non-mandated Services		5,000,000	5,000,000	0	0	0.00	0.00
302		274 #2h:			CSA Local Administrative Costs for Care Coordination		1,500,000	0	1,500,000	0	0.00	0.00
303		274 #3h:			CSA Care Coordination for Medicaid Eligible Children		Language	0	0	0	0.00	0.00
304		274 #4h:	274 #3s:		Regional Contracts-Therap. Foster Care		Language	Language	0	0	0.00	0.00
305			274 #2s:		Restore CSA Local Match Rate for Therapeutic Foster Care Svs.		0	7,500,000	0	0	0.00	0.00
306			274 #4s:		Reporting Requirements for CSA Services		0	Language	0		0.00	0.00
307		Department For The Aging										
308		275 #1h:			Care Coordination Plans		Language	0	0	0	0.00	0.00
309			275 #1s:		Care Coordination for the Elderly - Prince William County		0	11,000	0	0	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
310			275 #2s:		Restore Funding for Oxbow Center		0	88,000	0	0	0.00	0.00
311		Department Of Health										
312		284 #1h:	284 #2s:		Transfer General Fund Support to Correct Service Area		Language	Language	0	0	0.00	0.00
313		284 #2h:			AIDS Drug Assistance Program		(1,000,000)	0	0	0	0.00	0.00
314		285 #1h:			Eliminate Proposed Licensure Fees on Health Care Providers		604,415	0	(604,415)	0	0.00	0.00
315		287 #1h:	287 #1s:		Restaurant Fees (H:Reduce to \$40 S:Sliding Fee Scale)		4,288,487	Language	0	0	0.00	0.00
316		287 #2h:			Public Private Partnership for Dental Services in Southwest Virginia		Language	0	0	0	0.00	0.00
317		288 #1h:	288 #1s:		Operation Smile		(500,000)	(500,000)	0	0	0.00	0.00
318			280 #1s:		Restore Carry Forward for Nursing Scholarships and Loan Repayments		0	Language	0	0	0.00	0.00
319			282 #1s:		Funding for the Office of the Chief Medical Examiner		0	(2,500,000)	0	2,500,000	0.00	0.00
320			283 #1s:		Vital Records Fees		0	Language	0	0	0.00	0.00
321			284 #1s:		Lyme Disease Task Force		0	(15,000)	0	0	0.00	0.00
322			284 #3s:		ADAP Reporting Requirements		0	Language	0	0	0.00	0.00
323			286 #1s:		Restore GF for Health Department Operations		0	1,000,000	0	0	0.00	0.00
324			286 #2s:		Move GF for Plan First to First Year		0	Language	0	0	0.00	0.00
325			286 #3s:		State Personal Responsibility Education Program		0	(382,688)	0	777,448	0.00	0.00
326			287 #2s:		Authorize Additional FTEs for federal WIC Program		0	Language	0	0	0.00	95.00
327			288 #2s:		Restore Funding for CHIP of Virginia		0	0	0	800,000	0.00	0.00
328			288 #3s:		Community-based Sickie Cell Services		0	Language	0	0	0.00	0.00
329			288 #4s:		NOVA Scripts Central/Project Access of Northern Virginia		0	Language	0	0	0.00	0.00
330			290 #1s:		Review of Opportunities to Reduce Nutrient Pollution		0	Language	0	0	0.00	0.00
331		Department Of Medical Assistance Services										
332		295.1 #1h:	295.1. #1s:		Federal Electronic Health Record Incentive Program		0	0	20,000,000	Language	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
333		297 #1h:	297 #1s:		ID Waiver (H :275 community/100 facility slots S :100 community/75 facility slots/100 DD)		4,428,213	(1,315,800)	4,428,213	(1,315,800)	0.00	0.00
334		297 #2h:			Funding for 270 Additional Developmentally Disabled Waiver Slots		3,930,525	0	3,930,525	0	0.00	0.00
335		297 #3h:	297 #14s:		Medicaid Group Home A & B Svs. Rates (H :Restores Funds=5% cut in FY 12 S :Corrects Lang. Reflects 8% cut in FY12)		357,406	Language	357,406	0	0.00	0.00
336		297 #4h:			Exempt Government Operated Nursing Facilities from Rate Reduction		153,468	0	153,468	0	0.00	0.00
337		297 #5h:			Medicaid Impact of HB 1643		134,400	0	134,400	0	0.00	0.00
338		297 #6h:			Children's Mental Health Services through CSA		(21,600,000)	0	0	0	0.00	0.00
339			297 #15s:		Independent Assess.of Children's MH Services		0	Language	0	0	0.00	0.00
340		297 #7h:			Cap Waiver Personal Care Hours		(10,554,405)	0	(10,554,405)	0	0.00	0.00
341		297 #8h:	297 #13s:		Update Behavioral Health Medicaid Appropriation		(415,751)	(415,751)	(616,145)	(616,145)	0.00	0.00
342		297 #9h:			Correct Funding-Freestanding Children's Hospitals		Language	0	0	0	0.00	0.00
343			297 #2s:		Payments to Hospitals with High-Volume NICUs		0	(250,000)	0	(250,000)	0.00	0.00
344		297 #10h:	297 #4s:		Authorize Prospective Payment System- Outpatient Hospital Services		Language	Language	0	0	0.00	0.00
345		297 #11h:	297 #16s:		Chronic Kidney Disease Health Home Program		Language	Language	0	0	0.00	0.00
346		297 #12h:			Implementation of Dental Services Reduction		Language	0	0	0	0.00	0.00
347		297 #13h:	297 #18s:		Home- and Community-Based Services Audits		Language	Language	0	0	0.00	0.00
348		297 #14h:	297 #17s:		Changes to Care Coordination Language		Language	Language	0	0	0.00	0.00
349		297 #15h:			Review of Medicaid Waiver Programs		Language	0	0	0	0.00	0.00
350		297 #16h:			Technical Correction Nursing Facility Rates		Language	0	0	0	0.00	0.00
351		297 #17h:	297 #5s:		Authorize Mandated Provisions-Federal Health Care Reform Law		Language	Language	0	0	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
352		300 #1h:			Medicaid Admin/Systems Changes for Children's Mental Health Services		100,000	0	100,000	0	0.00	0.00
353			296 #1s:		Restore Funding-FAMIS Podiatry Services		0	Language	0	0	0.00	0.00
354			297 #3s:		Restore Funding-Medicaid Podiatry Services		0	487,500	0	487,500	0.00	0.00
355			297 #6s:		Restore Funding-Environmental Mods & Assist. Tech.		0	625,306	0	625,306	0.00	0.00
356			297 #7s:		Partially Restore Home & Comm.-Based Svs. Rates		0	14,369,028	0	14,369,028	0.00	0.00
357			297 #8s:		Restore Funding for Medicaid Provider Rates		0	65,769,790	0	62,219,790	0.00	0.00
358			297 #9s:		Restore GF-Residential Psychiatric Svs. Rates		0	992,900	0	992,900	0.00	0.00
359			297 #10s:		Restore GF-Respite Care Hours from 240 to 720		0	21,238,946	0	21,238,946	0.00	0.00
360			297 #11s:		Partially Restore Therapeutic Day Trtmt. Rates		0	1,126,802	0	1,126,802	0.00	0.00
361			297 #12s:		GF Savings-Proposed Expansion of Plan First		0	(1,467,956)	0	(1,467,956)	0.00	0.00
362			297 #19s:		Require Rptg Prior to Implement-Community Mental Health Svs		0	Language	0	0	0.00	0.00
363			297 #20s:		Require Rptg Prior to Implem-Recipient Utilization Prog		0	Language	0	0	0.00	0.00
364			297 #21s:		Report Required for Cost Recovery Activities		0	Language	0	0	0.00	0.00
365		Department Of Behavioral Health And Developmental Services										
366		301 #1h:			Revert Regulatory Program Balances		Language	0	0	0	0.00	0.00
367		304 #1h:	304 #1s:		Adjust Embedded Language to Reflect Appropriation		Language	Language	0	0	0.00	0.00
368		304 #2h:			Revert Administrative Balances		Language	0	0	0	0.00	0.00
369			304 #2s:		SB 1451 - Post Information on Children's Residential Facilities		0	50,000	0	0	0.00	0.00
370			304 #3s:		Require Rptg Prior to Implem-Prescription Drug Formulary		0	0	0	0	0.00	0.00
371		Grants To Localities										
372		305 #1h:			Level Fund Crisis Stabilization Services		(4,000,000)	0	0	0	0.00	0.00
373		305 #2h:			Comm Crisis Svs for ID Individuals w/Co-occurring Disorders		(2,500,000)	0	0	0	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
374		305 #3h:			Comm Mental Health Svs. for ESH to Dischg. & Diversion		(1,000,000)	0	0	0	0.00	0.00
375		Mental Health Treatment Centers										
376		309 #1h:			Restore Funds to Operate Unit at SWVMHI Geriatric Unit		(1,000,000)	0	0	0	0.00	0.00
377		Intellectual Disabilities Training Centers										
378		314 #1h:			Staffing at State Training Centers		(2,000,000)	0	0	0	0.00	0.00
379			314 #1s:		Require Rptg Prior to Implem-Staff@Training Ctrs		0	Language	0	0	0.00	0.00
380		Virginia Center For Behavioral Rehabilitation										
381		319 #1h:			Virginia Center for Behavioral Rehabilitation & SVP Program		(10,085,921)	0	0	0	(298.00)	0.00
382		Department Of Rehabilitative Services										
383			320 #1s:		Restore GF for Long-term Employment Support Services		0	192,372	0	0	0.00	0.00
384			320 #2s:		Restore GF for Extended Employment Services		0	106,328	0	0	0.00	0.00
385			320 #3s:		Restore GF for Long-term Rehabilitation Case Management		0	388,279	0	0	0.00	0.00
386			320 #4s:		Restore GF for Brain Injury Services		0	194,931	0	0	0.00	0.00
387			320 #5s:		Restore GF for Centers for Independent Living		0	116,866	0	350,000	0.00	0.00
388			322 #1s:		Move NGF for Indirect Cost Recoveries		0	0	0	(350,000)	0.00	0.00
389		Department Of Social Services										
390		329 #1h:	329 #1s:		Revised Estimate of TANF Child Support Collections		(376,092)	(2,097,301)	0	0	0.00	0.00
391		333 #1h:			Food Banks		(500,000)	0	0	0	0.00	0.00
392			327 #1s:		Cost of Living Increase for TANF		0	Language	0	0	0.00	0.00
393			328 #1s:		Restore GF for Local Departments of Social Services		0	5,799,369	0	8,284,813	0.00	0.00
394			333 #1s:		Northern Virginia Family Services		0	200,000	0	0	0.00	0.00
395			333 #2s:		Restore GF for Early Childhood Foundation		0	225,000	0	0	0.00	0.00
396			333 #3s:		Restore Funding for Healthy Families		0	0	0	1,000,000	0.00	0.00
397		Department For The Blind And Vision Impaired										

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
398		341 #1h:	341 #1s:		Transfer Funds-Radio Reading Services for the Blind		120,163	120,163	0	0	0.00	0.00
399		343 #1h:	343 #1s:		Vocational Rehab Svs (H:Level Fund S:Reduce 1st year)		(2,000,000)	(1,000,000)	0	(4,000,000)	0.00	0.00
400					TOTAL HEALTH AND HUMAN SERVICES		(37,669,092)	114,308,084	18,829,047	106,772,632	(298.00)	95.00
401												
402		NATURAL RESOURCES										
403		Secretary Of Natural Resources										
404		349 #1h:			Center for Coldwater Restoration		Language	0	0	0	0.00	0.00
405		Chippokes Plantation Farm Foundation										
406			350 #1s:		Chippokes Plantation Farm Foundation		0	45,089	0	0	0.00	0.00
407		Department Of Conservation And Recreation										
408		351 #1h:	351 #5s:		Chesapeake Bay Advisory Committee Recommendations		0	0	311,777	311,777	0.00	0.00
409		351 #2h:	351 #3s:		Soil and Water Conservation District Funding		1,000,000	1,000,000	0	0	0.00	0.00
410		351 #3h:	351 #1s:		Reallocation of NPS WQIF Deposit		Language	Language	0	0	0.00	0.00
411		351 #4h:			Ag BMP Report		Language	0	0	0	0.00	0.00
412		352 #1h:			Eliminate VLCF Funding		(1,000,000)	0	0	0	0.00	0.00
413		353 #1h:			Supplant DCR GF with NGF Resources		(142,536)	0	0	0	0.00	0.00
414			351 #2s:		Cover Crops Used in Biofuel Production		0	Language	0	0	0.00	0.00
415			351 #4s:		Dam Safety Fund		0	1,000,000	0	0	0.00	0.00
416			351 #6s:		Restore Funding for Natural Heritage Program		0	906,000	0	0	0.00	5.00
417			351 #7s:		Rivanna River Basin Commission		0	20,000	0	0	0.00	0.00
418			352 #1s:		Explore Park Status Report		0	Language	0	0	0.00	0.00
419			352 #2s:		Restore Funding for State Park Operations		0	1,200,000	0	0	0.00	15.00
420			352 #3s:		Southwest Regional Recreation Authority		0	250,000	0	0	0.00	0.00
421		Department Of Environmental Quality										
422		355 #1h:	355 #1s:		Move Reduction for Local Water Supply Planning Grants		80,000	80,000	0	0	0.00	0.00
423		355 #2h:	355 #2s:		Move Water Quality Improvement Fund Deposit		(3,644,300)	(3,644,300)	0	0	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
424		355 #3h:			Move Water Quality Reduction to the Correct Service Area		Language	0	0	0	0.00	0.00
425		356 #1h:	356 #1s:		Provide Nongeneral Fund Appropriation and Authority for Transfer		0	827,815	827,815	0	0.00	0.00
426		357 #1h:	357 #3s:		Move Reduction for Local Water Supply Planning Grants		(80,000)	(80,000)	0	0	0.00	0.00
427		357 #2h:	357 #4s:		Move Water Quality Improvement Fund Deposit		3,644,300	3,644,300	0	0	0.00	0.00
428		357 #3h:			Reallocation of DEQ WQIF Deposit		Language	0	0	0	0.00	0.00
429		358 #1h:	358 #1s:		Adjust General Fund Position Level to Reflect Budget Actions		0	0	0	0	(6.00)	(6.00)
430			357 #1s:		Funding for James River Chlorophyll Study		0	Language	0	0	0.00	0.00
431			357 #2s:		Point Source Water Quality Improvement Projects		0	0	0	107,875,737	0.00	0.00
432	Department Of Historic Resources											
433			363 #1s:		Fredericksburg Cemetery		0	1,550	0	0	0.00	0.00
434			363 #2s:		Portsmouth Cedar Grove Cemetery		0	2,035	0	0	0.00	0.00
435			363 #3s:		Southampton County Historical Society		0	105,000	0	0	0.00	0.00
436			363 #4s:		Clarify Montpelier Language		0	Language	0	0	0.00	0.00
437	Marine Resources Commission											
438			365 #1s:		Mandatory Carry Forward Language for Oyster Restoration		0	Language	0	0	0.00	0.00
439			366 #1s:		Mandatory Carry Forward Language for Seawall Project		0	Language	0	0	0.00	0.00
440					TOTAL NATURAL RESOURCES		(142,536)	5,357,489	1,139,592	108,187,514	(6.00)	14.00
441												
442	PUBLIC SAFETY											
443	Department Of Correctional Education											
444			375 #1s:		Open New School at Grayson County Prison		0	1,000,000	0	0	0.00	12.00
445	Department Of Corrections											
446		377 #1h:			Reassess Staffing at Piedmont Regional Jail		Language	0	0	0	0.00	0.00
447		379 #1h:	379 #2s:		Appropriation-Cafeteria Operations		0	0	150,000	150,000	0.00	0.00
448		380 #1h:			HB 1777 -- Manufacture of Fake Birth Certificates		50,000	0	0	0	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
449		380 #2h:			HB 1516 -- Assault of ABC Agent		32,029	0	0	0	0.00	0.00
450		380 #3h:	380 #4s:		Denote Additional Nongeneral Appropriation		Language	Language	0	0	0.00	0.00
451		380 #4h:			HB 1898 -- Abduction of Minors and Adults		50,000	0	0	0	0.00	0.00
452		380 #5h:			HB 2066/SB 1185 -- Prohibiting Sex Offenders from School Buses		50,000	50,000	0	0	0.00	0.00
453			380 #2s:		SB 904 Corrections Impact		0	50,000	0	0	0.00	0.00
454			380 #3s:		SB 772 Corrections Impact		0	75,543	0	0	0.00	0.00
455			380 #5s:		SB 745 - Corrections Impact		0	50,000	0	0	0.00	0.00
456			380 #7s:		SB 1222 - Corrections Impact		0	93,767	0	0	0.00	0.00
457			376 #1s:		Board of Corrections Approval of Modular Jail Facilities		0	Language	0	0	0.00	0.00
458			377 #1s:		Report on Jail Capacity		0	Language	0	0	0.00	0.00
459			379 #1s:		Open New Prison in Grayson County		0	12,000,000	0	0	0.00	220.00
460			379 #3s:		Report on Inmate Health Care		0	Language	0	0	0.00	0.00
461			379 #4s:		First Year Savings from Closing James River		0	(1,500,000)	0	0	0.00	0.00
462			380 #1s:		Payments in Lieu of Taxes		0	1,221,831	0	0	0.00	0.00
463			380 #8s:		Task Force on Geriatric Inmates		0	0	0	0	0.00	0.00
464		Department Of Criminal Justice Services										
465		384 #1h:	384 #1s:		Hampton Local Criminal Justice Training Academy		Language	Language	0	0	0.00	0.00
466		384 #2h:			Reduce Criminal Justice Academy Funding		(31,694)	0	0	0	0.00	0.00
467			384 #5s:		Study of Regional Law Enforcement Training Academies		0	0	0	0	0.00	0.00
468		384 #3h:			Reduce School Resource Officer Grants		(470,141)	0	0	0	0.00	0.00
469		386 #1h:			Eliminate HB 599 Payments for Covington		(238,637)	0	0	0	0.00	0.00
470			386 #2s:		HB 599 for Alleghany Highlands		0	Language	0	0	0.00	0.00
471		387 #1h:			DCJS Balance Reversion		Language	0	0	0	0.00	0.00
472			384 #2s:		VCPI Grant for Police Lineup Training		0	Language	0	0	0.00	0.00
473			384 #3s:		VCPI Grant for Driver Training		0	Language	0	0	0.00	0.00
474			384 #4s:		Federal Grant for Drive to Work		0	Language	0	0	0.00	0.00
475			386 #1s:		HB 599 - Level Fund		0	18,673,282	0	0	0.00	0.00
476		Department Of Juvenile Justice										
477		399 #1h:	399 #2s:		Local Funding for VJCCCA Program		Language	Language	0	0	0.00	0.00
478			399 #1s:		VJCCCA Restoration		0	2,521,000	0	0	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		<u>House</u>	<u>Senate</u>		Amendment Description		<u>House</u>	<u>Senate</u>	<u>House</u>	<u>Senate</u>	<u>House</u>	<u>Senate</u>
479			400 #1s:		JCC Consolidation and Regionalization Study		0	Language	0	0	0.00	0.00
480		Department Of Military Affairs										
481		406 #1h:			DMA News Clipping Service		(2,000)	0	0	0	0.00	0.00
482		Department Of State Police										
483		407 #1h:	407 #1s:		Change Fund of STARS Maintenance Positions		Language	Language	0	0	0.00	0.00
484		407 #2h:			HB 2330 -- Information Exchange Program		91,377	0	0	0	0.00	0.00
485		408 #1h:	408 #1s:		Addressing State Police Overtime Compensation		5,977,590	2,988,795	0	0	0.00	0.00
486		408 #2h:	408 #2s:		Move Appropriation Reduction to the Correct Service Area		Language	Language	0	0	0.00	0.00
487			408 #3s:		Study State Police Med-Flight Funding Alternatives		0	Language	0	0	0.00	0.00
488		Department Of Veterans Services										
489		413 #1h:	413 #1s:		Veterans Claims Agents		166,089	402,403	0	0	0.00	0.00
490			413 #2s:		Pilot Veterans Local Office		0	50,000	0	0	0.00	0.00
491			414 #1s:		Virginia War Memorial		0	150,000	0	0	0.00	0.00
492					TOTAL PUBLIC SAFETY		5,674,613	37,826,621	150,000	150,000	0.00	232.00
493												
494		TECHNOLOGY										
495		Virginia Information Technologies Agency										
496		431 #1h:	431 #1s:		Correct the Distribution of E-911 Grant Funding		Language	Language	0	0	0.00	0.00
497		433 #1h:			Provide Vendor Contract Discretion Outside the Public Procurement Act		Language	0	0	0	0.00	0.00
498		433 #2h:	433 #1s:		Remove Erroneous Service Areas		Language	Language	0	0	0.00	0.00
499					TOTAL TECHNOLOGY		0	0	0	0	0.00	0.00
500												
501		TRANSPORTATION										
502		Secretary Of Transportation										
503			436 #1s:		Route 1 Corridor Transit Development Program		0	Language	0	0	0.00	0.00
504		Department Of Aviation										
505		437 #1h:	437 #1s:		VCSFA Transfer to Aviation		Language	Language	0	0	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
506		Department Of Motor Vehicles										
507			441 #1s:		DMV Select		0	Language	0	0	0.00	0.00
508		Department Of Rail And Public Transportation										
509		447 #1h:			Amend Provisions Regarding Transportation Commission		Language	0	0	0	0.00	0.00
510		447 #2h:	447 #1s:		Limiting Use of Mass Transit Funds for Public Transportation		Language	Language	0	0	0.00	0.00
511		447 #3h:			Transfer Unused Funds to Transit Grants		Language	0	0	0	0.00	0.00
512		447 #4h:			VA Membership on WMATA		Language	0	0	0	0.00	0.00
513		448 #1h:			Rail Industrial Access Funds		Language	0	0	0	0.00	0.00
514			448 #1s:		CSX Ethanol Storage Limits		0	Language	0	0	0.00	0.00
515			448 #2s:		Roanoke-Lynchburg Bus Bridge		0	Language	0	0	0.00	0.00
516		Department Of Transportation										
517		452 #1h:			Reflect Changes in Revenue Sharing Program		Language	0	0	0	0.00	0.00
518			452 #1s:		Swift Creek Reservoir Bridges		0	Language	0	0	0.00	0.00
519			452 #2s:		Identification of bodies of water		0	Language	0	0	0.00	0.00
520			452 #3s:		Virginia Transportation Infrastructure Bank		0	(150,000,000)	0	0	0.00	0.00
521		Virginia Port Authority										
522		462 #1h:	462 #1s:		Authorize Use of Debt for Constructing New Warehouses		Language	Language	0	0	0.00	0.00
523		462 #2h:			De-Authorized Unneeded Amts of Bonds		Language	0	0	0	0.00	0.00
524			462 #2s:		Retain Unexpended Balances		0	Language	0	0	0.00	0.00
525					TOTAL TRANSPORTATION		0	(150,000,000)	0	0	0.00	0.00
526												
527		CENTRAL APPROPRIATIONS										
528		Central Appropriations										
529		465 #1h:			Level 3 Interest Earnings		0	0	898,000	0	0.00	0.00
530		465.10 #1h:	465.10 #1s:		Distribute Higher Education Funds		(50,000,000)	(50,000,000)	0	0	0.00	0.00
531			465.10 #2s:		Higher Education - Fund Base Operating and Technology		0	26,177,126	0	0	0.00	0.00
532			465.20 #1s:		Higher Education - Operation and Maintenance Funding		0	10,580,019	0	0	0.00	0.00
533			465.30 #1s:		Higher Education - Financial Aid		0	14,150,000	0	0	0.00	0.00
534		466 #1h:	466 #1s:		Item 466-Productivity Investment Fund		(250,000)	(250,000)	0	0	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
535		468 #1h:			Fund IG for TICRC		Language	0	0	0	0.00	0.00
536		469 #1h:	469 #1s:		Capture Savings from Hiring Freeze		(10,533,020)	(5,266,510)	0	0	0.00	0.00
537		469 #2h:			2% Bonus for Employees in Constitutional Offices		11,016,586	0	0	0	0.00	0.00
538		469 #4h:	469 #7s:		HB 2467 / SB 1062 - Health Insurance Coverage for Autism Spectrum Disorder		410,000	400,000	0	0	0.00	0.00
539		469 #5h:	469 #4s:		Restore ORP Funding for Plan 1 Employees		7,147,767	7,147,767	0	0	0.00	0.00
540		469 #6h:	469 #2s:		Strike Language - Employee Contributions for VRS		32,991,493	99,879,471	0	0	0.00	0.00
541		469 #7h:			Require Employees to Pay 5% EC with 5% Salary Offset		15,057,664	0	0	0	0.00	0.00
542		469 #8h:	469 #11s:		Increase Funding for VRS Pmts in FY 2012		41,725,458	0	0	0	0.00	0.00
543		469 #9h:			Modify Locality and Teacher Lang. Consistent with State Employees		Language	0	0	0	0.00	0.00
544		470 #1h:			VITA Service Charge Funding		(3,000,000)	0	0	0	0.00	0.00
545			469 #3s:		Eliminate State Employee 3% Salary Increase		0	(66,887,978)	0	0	0.00	0.00
546			469 #5s:		CA: Eliminate 2% State Bonus		0	Language	0	0	0.00	0.00
547			469 #6s:		CA: SB 1233 VALORS		0	396,000	0	0	0.00	0.00
548			469 #8s:		CA: SB 1066 Judicial Retirement		0	(1,384,000)	0	0	0.00	0.00
549			469 #9s:		CA: SB 1155 VALORS Retirement Supplement		0	2,265,000	0	0	0.00	0.00
550			469 #10s:		CA: Back out VRS Rate Increase		0	Language	0	0	0.00	0.00
551			473 #1s:		Funding for Organizational Memberships		0	210,412	0	0	0.00	0.00
552			473.20 #1s:		Higher Education - Eliminate Reduction in FY 2012		0	10,000,000	0	0	0.00	0.00
553					TOTAL CENTRAL APPROPRIATIONS		44,565,948	47,417,307	898,000	0	0.00	0.00
554												
555					TOTAL OPERATING EXPENSES		104,400,674	169,385,961	221,975,203	305,455,383	(285.00)	415.00
556												
557												
558	Part 2. Capital Project Expenses											
559	GENERAL CONDITIONS											
560		C-0 #1h:			Reporting Requirements		Language	0	0	0	0.00	0.00
561	EDUCATION: HIGHER EDUCATION											

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
562		Christopher Newport University										
563		C-5.10 #1h:	C-5.10 #1s:		CNU Student Success Center		0	0	1,000,000	1,000,000	0.00	0.00
564		C-5.30 #1h:	C-5.30 #1s:		CNU Dining Facility		0	0	1,515,000	1,515,000	0.00	0.00
565		C-5.40 #1h:	C-5.40 #3s:		CNU - Bell Tower		0	0	2,500,000	2,500,000	0.00	0.00
566		C-5.40 #2h:	C-5.40 #2s:		CNU - Radcliffe Hall Scope Change		Language	Language	0	0	0.00	0.00
567		C-5.40 #3h:			CNU Band Rehearsal Hall		0	0	3,000,000	0	0.00	0.00
568		C-5.40 #4h:	C-5.40 #1s:		CNU Park Scope Change		Language	Language	0	0	0.00	0.00
569		Richard Bland College										
570		C-10.40 #1h:	C-10.90 #1s:		RBC Ernst Hall Lease		Language	Language	0	0	0.00	0.00
571		Norfolk State University										
572		C-39.10 #1h:			NSU Signage and Site Improvements		0	0	1,000,000	0	0.00	0.00
573		C-39.10 #2h:	C-39.10 #1s:		NSU Property Conveyance		Language	Language	0	0	0.00	0.00
574		University Of Mary Washington										
575		C-37.10 #1h:	C-37.10 #1s:		Construct Dining and Student Center		0	0	45,000,000	45,000,000	0.00	0.00
576		C-37.20 #1h:	C-37.20 #1s:		Provides Funding-Purchase Property Adjacent to Campus		0	0	5,000,000	5,000,000	0.00	0.00
577		Virginia Commonwealth University										
578		C-55.05 #1h:	C-55.05 #1s:		Authorize Transfer of Funding-Operating Budget		Language	Language	0	0	0.00	0.00
579		C-55.30 #1h:	C-55.30 #1s:		VCU Refinance Ackell		0	0	13,650,650	Language	0.00	0.00
580		C-55.30 #2h:			VCU Dental Clinic Remove Debt Authority		Language	0	0	0	0.00	0.00
581		C-55.30 #3h:			VCU VTCC Planning		0	0	250,000	0	0.00	0.00
582		Virginia Cooperative Extension And Agricultural Experiment Station										
583		C-72.10 #1h:			Extension 4-H Center		Language	0	0	0	0.00	0.00
584		HEALTH AND HUMAN RESOURCES										
585		Department Of Behavioral Health And Developmental Services										
586		C-76.10 #1h:			Eliminate SVP		0	0	(43,500,000)	0	0.00	0.00
587		NATURAL RESOURCES										
588		Department Of Game And Inland Fisheries										
589		C-76.82 #1h:			Remove DGIF Debt for HQ		Language	0	0	0	0.00	0.00
590		PUBLIC SAFETY										
591		Department Of Corrections										
592			C-78 #1s:		Augusta Correctional Center Wastewater Plant		0	Language	0	0	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
593			C-78.20 #1s:		DOC: Construction and Planning - Goochland water line		0	1,927,000	0	0	0.00	0.00
594		TRANSPORTATION										
595		Virginia Port Authority										
596			C-83.10 #1s:		Authorize Construction-New Warehouse		0	0	0	6,500,000	0.00	0.00
597		CENTRAL APPROPRIATIONS										
598		Central Capital Outlay										
599		C-84 #1h:			Maintenance Reserve		Language	0	0	0	0.00	0.00
600		C-85 #1h:			Equipment-Biotechnology/Centennial Hall Facility		0	0	6,675,000	0	0.00	0.00
601		C-86 #1h:			Eliminate Energy Debt		0	0	(35,200,000)	0	0.00	0.00
602			C-85 #1s:		Equipment-Biotechnology/Centennial Hall Facility		0	0	0	4,675,000	0.00	0.00
603			C-85 #2s:		Equipment: Radford School of Business		0	0	0	2,000,000	0.00	0.00
604			C-84.10 #1s:		CA: Project Priority		0	Language	0	0	0.00	0.00
605			C-85.10 #1s:		CA: New GF Bond Projects		0	0	0	577,022,225	0.00	0.00
606			C-87.10 #1s:		CA: Preplanning Fund		0	4,000,000	0	0	0.00	0.00
607		9(D) Revenue Bonds										
608		C-89 #1h:	C-89 #1s:		Amends 9(d) Table-Include Mary Washington Project		Language	Language	0	0	0.00	0.00
609		C-89.10 #1h:			SVP Language		Language	0	0	0	0.00	0.00
610			C-89 #1s:		CCO: Ackell Residence Center		0	Language	0	0	0.00	0.00
611					TOTAL CAPITAL EXPENSES		0	5,927,000	890,650	645,212,225	0.00	0.00
612												
613					GRAND TOTAL		104,400,674	175,312,961	222,865,853	950,667,608	(285.00)	415.00
614												
615		Part 3.										
616		TRANSFERS										
617		Interfund Transfers										
618		3-1.01 #1h:	3-1.01 #1s:		Eliminate transfer from State Bar H:\$5 mil S:\$2.5 mil		Language	Language	0	0	0.00	0.00
619		3-1.01 #2h:	3-1.01 #2s:		Final Sale Proceeds-Richmond Women's Detention Center		Language	Language	0	0	0.00	0.00
620		3-1.01 #3h:	3-1.01 #3s:		Technical Correction to Agency Name		Language	Language	0	0	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		House	Senate		Amendment Description		House	Senate	House	Senate	House	Senate
621		3-1.01 #4h:			Additional Transfer		Language	0	0	0	0.00	0.00
622		3-1.01 #5h:			Sale of Brunswick Correctional Center		Language	0	0	0	0.00	0.00
623		3-1.01 #6h:			Delete Transfer of NGF From 5% /3% Swap Proposal		Language	0	0	0	0.00	0.00
624			3-1.01 #4s:		Drivers License Reinstatement Fee Transfer - Trauma Centers		0	Language	0	0	0.00	0.00
625			3-1.01 #5s:		DEQ Nongeneral Fund Balance		0	Language	0	0	0.00	0.00
626			3-1.01 #6s:		Reverse \$18.2 Transfer From Comp Actions		0	Language	0	0	0.00	0.00
627			3-1.01 #7s:		General Funds for Transportation		0	Language	0	0	0.00	0.00
628	ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS											
629	Accelerated Sales Tax											
630		3-5.08 #1h:			Raise AST Threshold to \$50.0 million		Language	0	0	0	0.00	0.00
631	TREATMENT OF CERTAIN CANCELLATION OF DEBT INCOME											
632		3-5.10 #1h:	3-5.10 #1s:		Section 108 Conformity		Language	Language	0	0	0.00	0.00
633												
634	Part 4.											
635	GENERAL PROVISIONS											
636	Operating Policies											
637		4-0.01 #1h:			Stem Cell Research		Language	0	0	0	0.00	0.00
638	APPROPRIATIONS											
639	Appropriation Transfers											
640			4-1.03 #1s:		Transfer Authority - Consolidated City		0	Language	0	0	0.00	0.00
641	Reversion of Appropriations and Reappropriations											
642		4-1.05 #1h:			Reappropriations of General Fund Revenue		Language	0	0	0	0.00	0.00
643	CAPITAL PROJECTS											
644	General											
645		4-4.01 #1h:			Project threshold		Language	0	0	0	0.00	0.00
646			4-4.01 #1s:		Energy Efficiency Projects		0	Language	0	0	0.00	0.00
647			4-4.01 #2s:		Exempt Capital Projects		0	Language	0	0	0.00	0.00
648	SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES											
649	Transactions with Individuals											
650		4-5.01 #1h:			Legislative Member Compensation		Language	0	0	0	0.00	0.00
651	Goods and Services											
652		4-5.04 #1h:			Development of Cell Phone and PDA Policies		Language	0	0	0	0.00	0.00

	A	B	C	D	E	Z	AA	AB	AE	AF	AI	AJ
2		Item Number					General Fund		Nongeneral Fund		Positions	
3												
4		<u>House</u>	<u>Senate</u>		Amendment Description		<u>House</u>	<u>Senate</u>	<u>House</u>	<u>Senate</u>	<u>House</u>	<u>Senate</u>
653		4-5.04 #2h:			Sale of Surplus Computers and Laptops		Language	0	0	0	0.00	0.00
654		4-5.04 #9h:			Planned Parenthood		0	0	0	0	0.00	0.00
655	POSITIONS AND EMPLOYMENT											
656	Employee Compensation											
657		4-6.01 #1h:			Compensation of Part 4 Listed Positions		Language	0	0	0	0.00	0.00
658			4-6.01 #1s:		Eliminate Proposed Language		0	Language	0	0	0.00	0.00
659	Employee Benefits											
660			4-6.03 #1s:		VRS Service Credit		0	Language	0	0	0.00	0.00
661	REPORTING REQUIREMENTS											
662	Governor											
663		4-8.01 #1h:			Telecommuting Policies and Practice		Language	0	0	0	0.00	0.00
664												
665	Part 4.											
666	Additional Enactments											
667		5-0.00 #1h:			Enactment of HB 2465 - Optional DC plan		Language	0	0	0	0.00	0.00