

HAC/SFC Amendments Revenue Issues

Fees: Summary of HAC & SFC Actions	Introduced 2010-12	House 2010-12	Senate 2010-12	Difference 2010-12
Property and Casualty (0.5% of premium)	66,000,000	(66,000,000)	66,000,000	66,000,000
E-911 Fee (\$0.18) for Line of Duty Program Fund	38,900,000	(38,900,000)	38,900,000	38,900,000
Deed Recordation Fee Increase of \$10	19,200,000	(19,200,000)	19,200,000	19,200,000
VDACS Food Inspection Fee - Increase from \$40 to \$100	0	0	1,080,000	1,080,000
Weights & Measure Fee (\$17.50 per device)	4,200,000	(4,200,000)	8,400,000	8,400,000
Boiler Inspection Fee	700,000	(700,000)	700,000	700,000
Gas and Oil Well Permit Fee	640,000	(640,000)	640,000	640,000
Mineral Mine Safety License Fee	132,240	(132,400)	132,240	132,240
Coal Mine Safety Program Fee	85,000	(85,000)	85,000	85,000
Apprenticeship Registration Fee	507,100	(507,100)	507,100	507,100
Vital Records Fee Increase	5,000,000	(5,000,000)	5,000,000	5,000,000
Licensure and Certification of Hospitals/Health Care Facilities	1,004,415	(1,004,415)	1,004,415	1,004,415
Environmental Health Services Permit Fee Increase	7,560,962	(7,560,962)	7,560,962	7,560,962
Shellfish Sanitation Fee	300,300	(300,300)	300,300	300,300
Marina Program Fee	128,500	(128,500)	128,500	128,500
Marriage License Fee Increase (\$20 to \$45 for dom. Violence)	0	0	1,060,000	1,060,000
Central Child Registry Fee	260,000	(260,000)	260,000	260,000
Restaurant Reinspection Fee	0	0		0
Hazardous/Solid Waste Fees (DEQ)	0	0	4,000,000	4,000,000
Pollution Fees (SWCB)	0	0	6,000,000	6,000,000
Park Reservation Fee	800,000	800,000	800,000	
Campaign Finance Disclosure Submission (Board of Elections)	17,500	17,500	17,500	0
Courthouse Construction & Maintenance Fee (\$2 to \$10)	0	0		0
Driver License Reinstatement Fee Increase	0	0	18,000,000	18,000,000
\$4 for Life Fee Increase (increases from \$4.25 to \$6.25)	0	0	25,200,000	25,200,000
State Police Fingerprint Fee Authorized			Language	
In-State Student Higher Ed Capital Fee (\$2.50 per credit hour)	0	0	18,215,144	18,215,144
Total	145,436,017	(143,801,177)	223,191,161	222,373,661

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Other Revenue Actions: Summary of HAC & SFC	Introduced 2010-12	House 2010-12	Senate 2010-12	Difference 2010-12
Adjustments to Interest Forecast (3-3.03)*	0	0	55,700,000	55,700,000
Land Preservation Tax Credit Adjustment (3-5.12 #3s)*	0	0	100,000,000	100,000,000
Adjust Dealer Discount Proposal	0	(29,600,000)	0	29,600,000
Maintain Fixed Date Conformity	0	4,300,000	0	(4,300,000)
Reflect HB 803/SB 623 - Green Jobs Tax Credit	0	(500,000)	0	500,000
Reflect Removal of Qualified Eq. Subordinate Debt Cap	0	(1,000,000)	0	1,000,000
Reflect HB 523/SB 428 - Angel Investor Tax Credit	0	(500,000)	0	500,000
Revise Hotel Media Fee Revenue Assumption	0		118,096	118,096
Reflect HB 624/ SB 472 - Maj Bus Facilities Tax Credit	0	(2,600,000)	(2,600,000)	0
Reflect HB 621/ SB 257 - Motion Picture Tax Credit	0	(2,500,000)	0	2,500,000
SB 620 - Alicia's Law \$10 court fee**	0	0	3,600,000	3,600,000
ABC Sundays Sales/New Stores	0	0	6,400,000	6,400,000
District Court Fees Direct Deposit*	0	0	8,740,000	8,740,000
SB 329/Pt 5: Civil Filing Fees for Sheriffs/C. Attys	0	0	101,800,000	101,800,000
SB 452 Hotel Sales Tax	0	0	7,386,790	7,386,790
SB 545 - Section 199 Conformity	0	0	(60,000,000)	(60,000,000)
SB 545 - Section 108 - Spread TY 09 Revenue Loss	0	0	49,000,000	49,000,000
SB 660 - "Amazon" Sales Tax Revenues	0	0	10,000,000	10,000,000
SBG 130 - Restore State Rev. for BOA Deal	0	0	2,378,610	2,378,610
Tobacco Tax re-estimate (Frees Up GF from HCF)*	0	0	22,246,662	22,246,662
Total	0	(32,400,000)	304,770,158	337,170,158

*These Items also have revenue impact assumed in FY 2010.

**FIS estimate is \$4.5 million/year based on prior convictions. SFC appears to have spent \$3.6 million over biennium