



COMMONWEALTH OF VIRGINIA
HOUSE OF DELEGATES
RICHMOND

APPROPRIATIONS COMMITTEE
9TH FLOOR, GENERAL ASSEMBLY BUILDING
CAPITOL SQUARE
POST OFFICE BOX 406
RICHMOND, VIRGINIA 23218
804-698-1590

LACEY E. PUTNEY, CHAIRMAN
ROBERT P. VAUGHN, STAFF DIRECTOR

House Appropriations Committee Retreat Agenda

The Hotel Roanoke & Conference Center - The Roanoke Ballroom-B
110 Shenandoah Avenue, Roanoke, VA 24016

Tuesday, November 19, 2013 - 1:00 p.m.

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| Welcome and Opening Remarks | 1:00 - 1:15 PM |
| The Honorable Lacey E. Putney, Chairman
House Appropriations Committee | |
| I. Virginia's Economic and Budget Outlook | 1:15 - 2:45 PM |
| Robert P. Vaughn, Director
House Appropriations Committee Staff | |
| Anne E. Oman, Legislative Fiscal Analyst
House Appropriations Committee Staff | |
| Susan L. Hogge, Legislative Fiscal Analyst
House Appropriations Committee Staff | |
| Susan E. Massart, Legislative Fiscal Analyst
House Appropriations Committee Staff | |
| Break | 2:45 - 3:00 PM |
| II. Faculty Compensation, Retention and Recruitment | 3:00 - 3:45 PM |
| Anthony A. Maggio, Legislative Fiscal Analyst
House Appropriations Committee Staff | |
| III. Overview of the Weighted Judicial Caseload Study | 3:45 - 4:30 PM |
| Brian Ostrom, Ph.D., Principal Court Research Consultant
National Center for State Courts (NCSC) | |
| IV. Status of Judicial Vacancies | 4:30 - 4:45 PM |
| Michael R. Jay, Legislative Fiscal Analyst
House Appropriations Committee Staff | |

NOTE: This agenda is subject to change without notice