

Proposed Amendments to HB30 As Introduced: 2010-2011 Direct Aid to Public Education Estimated Distribution

Division	2010-2012 Comp Index	FY 2011 Proj Unadj ADM	HB 30, as Introduced, <u>Kaine's Budget</u> for FY 2011	Local Composite Index Changes	Technical Updates	Policy Changes	Lottery Adjustments & Other Actions	<u>House Budget</u> - Estimated Distribution for FY 2011	Net Change to State Funding from 'Kaine's Budget' to 'House Budget'	Percentage: Net Change from 'Kaine's Budget' to 'House Budget'	LOCAL SAVINGS from Reduced VRS Rates (as Projected)	'House Budget' <u>Plus</u> 'LOCAL SAVINGS from Reduced VRS Rates'	Percentage: 'House Budget' <u>Plus</u> 'LOCAL SAVINGS from Reduced VRS Rates'	TOTAL AMOUNT IMPACT: House Reductions Plus 'LOCAL SAVINGS from Reduced VRS Rates'
ACCOMACK	0.3753	4,827	28,015,787	26,918	(141,514)	(1,285,708)	(1,350,810)	25,264,673	(2,751,114)	-9.8%	940,973	26,205,646	-6.46%	(1,810,141)
ALBEMARLE	0.6872	12,773	44,394,645	(1,043,748)	(169,396)	(1,537,005)	2,744,800	44,389,296	(5,349)	0.0%	2,775,496	47,164,793	6.24%	2,770,148
ALLEGHANY	0.2151	2,780	17,392,992	132,753	(96,302)	(879,038)	(239,956)	16,310,449	(1,082,543)	-6.2%	528,633	16,839,082	-3.18%	(553,910)
AMELIA	0.3472	1,785	10,024,428	(63,908)	(51,878)	(506,011)	(153,933)	9,248,699	(775,730)	-7.7%	375,935	9,624,633	-3.99%	(399,795)
AMHERST	0.2664	4,351	27,327,518	(5,816)	(142,211)	(1,362,259)	(510,270)	25,306,961	(2,020,556)	-7.4%	1,050,189	26,357,150	-3.55%	(970,367)
APPOMATTOX	0.2732	2,219	14,205,737	(92,464)	(71,157)	(675,373)	(223,556)	13,143,187	(1,062,550)	-7.5%	382,299	13,525,486	-4.79%	(680,252)
ARLINGTON	0.8000	19,819	47,625,800	(919,828)	(173,113)	(1,493,689)	(1,664,975)	43,374,195	(4,251,605)	-8.9%	9,195,835	52,570,030	10.38%	4,944,230
AUGUSTA	0.3416	10,390	54,297,527	(136,658)	(293,417)	(2,808,625)	(249,062)	50,809,766	(3,487,762)	-6.4%	2,012,955	52,822,720	-2.72%	(1,474,807)
BATH	0.8000	646	1,613,838	1,307	(6,083)	(59,256)	1,314	1,551,120	(62,718)	-3.9%	150,972	1,702,092	5.47%	88,254
BEDFORD	0.4076	9,656	47,219,087	(690,112)	(239,157)	(2,335,446)	(179,362)	43,775,010	(3,444,077)	-7.3%	2,127,118	45,902,128	-2.79%	(1,316,959)
BLAND	0.2723	920	5,371,264	(12,273)	(28,566)	(220,165)	10,115	5,120,375	(250,889)	-4.7%	158,503	5,278,877	-1.72%	(92,386)
BOTETOURT	0.3682	5,062	25,119,276	(40,156)	(135,226)	(1,295,175)	210,064	23,858,783	(1,260,493)	-5.0%	944,719	24,803,502	-1.26%	(315,774)
BRUNSWICK	0.2728	2,059	14,543,252	(36,104)	(68,127)	(628,955)	(771,290)	13,038,776	(1,504,476)	-10.3%	474,108	13,512,884	-7.08%	(1,030,369)
BUCHANAN	0.2849	3,262	20,053,521	(6,363)	(107,703)	(1,014,193)	(417,067)	18,508,195	(1,545,326)	-7.7%	730,520	19,238,715	-4.06%	(814,807)
BUCKINGHAM	0.2738	1,921	13,194,768	(93,170)	(65,871)	(590,844)	(395,662)	12,049,221	(1,145,547)	-8.7%	484,195	12,533,417	-5.01%	(661,352)
CAMPBELL	0.2490	8,208	48,765,630	(140,507)	(266,048)	(2,539,030)	(778,222)	45,041,823	(3,723,807)	-7.6%	1,464,434	46,506,257	-4.63%	(2,259,373)
CAROLINE	0.3580	4,165	21,566,668	690,491	(118,248)	(1,006,463)	(421,403)	20,711,045	(855,623)	-4.0%	673,987	21,385,032	-0.84%	(181,636)
CARROLL	0.2573	3,871	23,282,054	(47,938)	(124,578)	(1,141,624)	(511,614)	21,456,300	(1,825,754)	-7.8%	736,106	22,192,405	-4.68%	(1,089,649)
CHARLES CITY	0.4203	829	4,932,271	(4,563)	(22,830)	(201,551)	(195,289)	4,508,038	(424,233)	-8.6%	209,622	4,717,660	-4.35%	(214,611)
CHARLOTTE	0.2288	2,095	14,289,691	(80,497)	(73,365)	(690,334)	(232,261)	13,213,234	(1,076,457)	-7.5%	520,732	13,733,966	-3.89%	(555,725)
CHESTERFIELD	0.3551	59,081	284,817,404	(662,395)	(1,579,631)	(14,686,623)	202,949	268,091,704	(16,725,700)	-5.9%	11,045,079	279,136,783	-1.99%	(5,680,621)
CLARKE	0.5346	2,169	7,311,495	1,080,558	(42,676)	(422,892)	84,055	8,010,540	699,045	9.6%	472,585	8,483,125	16.02%	1,171,630
CRAIG	0.2903	733	4,421,017	(10,454)	(22,743)	(196,210)	15,229	4,206,839	(214,178)	-4.8%	134,370	4,341,209	-1.81%	(79,808)
CULPEPER	0.4167	7,544	33,884,508	879,372	(183,604)	(1,719,638)	(140,235)	32,720,403	(1,164,105)	-3.4%	1,668,159	34,388,562	1.49%	504,054
CUMBERLAND	0.2805	1,414	9,016,202	(39,654)	(45,676)	(425,429)	(317,382)	8,188,060	(828,141)	-9.2%	370,388	8,558,448	-5.08%	(457,753)
DICKENSON	0.1940	2,485	16,337,755	50,536	(89,212)	(818,832)	(226,415)	15,253,832	(1,083,923)	-6.6%	562,547	15,816,379	-3.19%	(521,376)
DINWIDDIE	0.2631	4,817	28,776,266	(270,094)	(156,565)	(1,442,316)	(367,000)	26,540,291	(2,235,975)	-7.8%	829,411	27,369,702	-4.89%	(1,406,564)
ESSEX	0.4868	1,598	9,016,468	(196,507)	(37,596)	(360,241)	(361,778)	8,060,346	(956,122)	-10.6%	340,205	8,400,551	-6.83%	(615,917)
FAIRFAX	0.7126	168,633	433,234,637	50,795,712	(2,004,751)	(19,394,145)	(2,312,267)	460,319,186	27,084,549	6.3%	44,965,388	505,284,574	16.63%	72,049,937
FAUQUIER	0.6097	11,144	35,071,794	4,406,169	(183,243)	(1,731,243)	213,247	37,776,724	2,704,930	7.7%	3,072,722	40,849,446	16.47%	5,777,652
FLOYD	0.3470	2,076	11,491,133	(63,828)	(57,998)	(564,531)	(79,667)	10,725,109	(766,024)	-6.7%	445,917	11,171,026	-2.79%	(320,107)

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FLUVANNA	0.3867	3,760	19,140,790	(85,391)	(96,066)	(944,737)	57,761	18,072,357	(1,068,433)	-5.6%	1,113,803	19,186,160	0.24%	45,370
FRANKLIN	0.4011	7,219	37,736,217	(111,390)	(191,505)	(1,704,402)	(702,932)	35,025,988	(2,710,229)	-7.2%	1,430,836	36,456,823	-3.39%	(1,279,393)
FREDERICK	0.3816	13,102	61,882,266	2,619,722	(343,746)	(3,238,238)	192,987	61,112,991	(769,275)	-1.2%	3,247,910	64,360,901	4.01%	2,478,635
GILES	0.2649	2,537	15,343,853	(22,854)	(82,253)	(731,540)	(75,101)	14,432,106	(911,748)	-5.9%	433,360	14,865,466	-3.12%	(478,388)
GLOUCESTER	0.3703	5,892	29,440,742	(169,203)	(154,112)	(1,556,121)	109,851	27,671,156	(1,769,585)	-6.0%	1,106,005	28,777,161	-2.25%	(663,580)
GOOCHLAND	0.8000	2,496	5,821,456	5,052	(21,656)	(192,419)	(47,623)	5,564,810	(256,646)	-4.4%	516,164	6,080,974	4.46%	259,518
GRAYSON	0.3178	1,866	12,637,128	(161,894)	(60,659)	(554,050)	(366,586)	11,493,938	(1,143,189)	-9.0%	359,510	11,853,448	-6.20%	(783,679)
GREENE	0.3500	2,659	16,735,605	(115,084)	(75,705)	(1,359,737)	(94,444)	15,090,635	(1,644,970)	-9.8%	562,015	15,652,651	-6.47%	(1,082,954)
GREENSVILLE	0.1998	1,533	10,710,183	(20,933)	(56,906)	(475,870)	(593,680)	9,562,794	(1,147,389)	-10.7%	562,258	10,125,053	-5.46%	(585,130)
HALIFAX	0.2748	5,641	36,958,726	(295,455)	(193,362)	(1,611,250)	(1,097,704)	33,760,955	(3,197,771)	-8.7%	1,263,317	35,024,272	-5.23%	(1,934,453)
HANOVER	0.4195	18,310	81,169,943	(143,403)	(450,667)	(4,202,111)	819,101	77,192,863	(3,977,080)	-4.9%	3,676,381	80,869,245	-0.37%	(300,698)
HENRICO	0.4370	48,655	224,645,901	(228,351)	(1,166,855)	(10,446,094)	(1,269,226)	211,535,375	(13,110,526)	-5.8%	8,600,611	220,135,986	-2.01%	(4,509,915)
HENRY	0.2315	6,983	45,405,599	1,307	(236,749)	(2,198,187)	(2,028,493)	40,943,477	(4,462,122)	-9.8%	1,276,305	42,219,782	-7.02%	(3,185,817)
HIGHLAND	0.7846	233	1,582,742	(20,945)	(7,883)	(34,833)	(16,819)	1,502,262	(80,480)	-5.1%	67,363	1,569,626	-0.83%	(13,117)
ISLE OF WIGHT	0.3926	5,388	27,726,608	(153,320)	(139,536)	(1,364,504)	(134,746)	25,934,503	(1,792,106)	-6.5%	1,061,698	26,996,200	-2.63%	(730,408)
JAMES CITY	0.5668	9,864	38,377,131	(466,296)	(181,462)	(1,665,391)	90,605	36,154,587	(2,222,544)	-5.8%	0	36,154,587	-5.79%	(2,222,544)
KING GEORGE	0.3875	4,116	18,811,199	541,653	(107,103)	(998,052)	34,973	18,282,670	(528,529)	-2.8%	798,091	19,080,760	1.43%	269,562
KING QUEEN	0.4404	707	4,372,237	(61,051)	(19,331)	(183,890)	(281,467)	3,826,498	(545,739)	-12.5%	187,132	4,013,630	-8.20%	(358,607)
KING WILLIAM	0.3291	2,176	12,395,796	(106,694)	(59,439)	(553,339)	57,952	11,734,276	(661,520)	-5.3%	488,978	12,223,254	-1.39%	(172,542)
LANCASTER	0.8000	1,302	3,289,644	(30,360)	(11,781)	(107,309)	(146,382)	2,993,812	(295,832)	-9.0%	264,924	3,258,736	-0.94%	(30,908)
LEE	0.1692	3,334	26,726,746	(70,943)	(135,475)	(1,202,536)	(663,618)	24,654,174	(2,072,572)	-7.8%	783,209	25,437,383	-4.82%	(1,289,363)
LOUDOUN	0.5854	62,696	185,923,242	28,927,465	(1,061,603)	(9,833,346)	1,572,361	205,528,119	19,604,877	10.5%	14,330,090	219,858,208	18.25%	33,934,967
LOUISA	0.5392	4,529	17,929,276	32,587	(89,593)	(848,092)	(339,455)	16,684,723	(1,244,553)	-6.9%	885,611	17,570,334	-2.00%	(358,942)
LUNENBURG	0.2308	1,528	10,568,377	(37,582)	(55,511)	(500,649)	(526,617)	9,448,018	(1,120,359)	-10.6%	367,296	9,815,314	-7.13%	(753,063)
MADISON	0.5204	1,807	8,095,923	(77,296)	(37,752)	(355,793)	30,004	7,655,086	(440,837)	-5.4%	415,388	8,070,474	-0.31%	(25,449)
MATHEWS	0.5882	1,223	4,994,445	(87,070)	(22,047)	(232,024)	652	4,653,955	(340,489)	-6.8%	213,362	4,867,317	-2.55%	(127,127)
MECKLENBURG	0.3315	4,601	27,525,652	(301,790)	(138,377)	(1,232,618)	(882,267)	24,970,600	(2,555,052)	-9.3%	1,038,759	26,009,359	-5.51%	(1,516,293)
MIDDLESEX	0.7430	1,161	3,694,452	(100,980)	(13,238)	(125,617)	(39,244)	3,415,373	(279,079)	-7.6%	230,030	3,645,404	-1.33%	(49,048)
MONTGOMERY	0.3549	9,580	51,071,741	(46,730)	(268,717)	(2,397,103)	(619,444)	47,739,748	(3,331,994)	-6.5%	1,726,461	49,466,209	-3.14%	(1,605,533)
NELSON	0.5734	1,856	7,573,081	(4,635)	(35,221)	(326,552)	(168,882)	7,037,792	(535,290)	-7.1%	403,913	7,441,705	-1.73%	(131,376)
NEW KENT	0.4312	2,835	13,036,564	(83,208)	(68,198)	(671,003)	115,718	12,329,874	(706,691)	-5.4%	494,008	12,823,881	-1.63%	(212,683)

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NORTHAMPTON	0.5109	1,635	8,182,369	524,970	(36,616)	(353,950)	(515,468)	7,801,305	(381,064)	-4.7%	374,179	8,175,484	-0.08%	(6,885)
NORTHUMBERLAND	0.8000	1,331	3,918,282	(124,515)	(11,596)	(112,385)	(135,373)	3,534,413	(383,869)	-9.8%	308,438	3,842,851	-1.93%	(75,431)
NOTTOWAY	0.2547	2,169	14,928,047	(102,841)	(72,113)	(640,932)	(533,487)	13,578,674	(1,349,373)	-9.0%	419,312	13,997,985	-6.23%	(930,062)
ORANGE	0.4257	5,153	22,243,627	472,260	(123,376)	(1,168,824)	16,904	21,440,591	(803,036)	-3.6%	863,436	22,304,027	0.27%	60,400
PAGE	0.3181	3,435	19,128,778	221,305	(101,725)	(966,595)	(467,442)	17,814,321	(1,314,457)	-6.9%	810,476	18,624,798	-2.63%	(503,981)
PATRICK	0.2439	2,474	15,537,730	(11,735)	(83,940)	(788,473)	(345,092)	14,308,490	(1,229,240)	-7.9%	551,882	14,860,372	-4.36%	(677,358)
PITTSYLVANIA	0.2401	8,992	56,204,563	(176,100)	(301,018)	(2,758,705)	(1,198,332)	51,770,408	(4,434,155)	-7.9%	1,570,634	53,341,042	-5.09%	(2,863,521)
POWHATAN	0.3969	4,450	20,996,018	(90,802)	(112,240)	(1,050,464)	221,041	19,963,553	(1,032,465)	-4.9%	884,294	20,847,847	-0.71%	(148,171)
PRINCE EDWARD	0.3043	2,439	16,308,503	(109,613)	(79,510)	(740,975)	(852,006)	14,526,399	(1,782,104)	-10.9%	597,174	15,123,573	-7.27%	(1,184,930)
PRINCE GEORGE	0.2344	6,417	37,915,151	(124,475)	(208,978)	(1,969,922)	(245,242)	35,366,534	(2,548,617)	-6.7%	1,366,646	36,733,181	-3.12%	(1,181,970)
PRINCE WILLIAM	0.4036	77,713	376,330,394	12,936,134	(1,925,233)	(15,659,475)	(3,578,459)	368,103,361	(8,227,033)	-2.2%	18,705,250	386,808,611	2.78%	10,478,217
PULASKI	0.2870	4,441	26,591,583	(78,864)	(142,274)	(1,301,737)	(625,586)	24,443,122	(2,148,461)	-8.1%	834,867	25,277,989	-4.94%	(1,313,594)
RAPPAHANNOCK	0.8000	918	2,456,194	1,858	57	(31,445)	2,187	2,428,851	(27,343)	-1.1%	231,107	2,659,959	8.30%	203,764
RICHMOND	0.3562	1,220	6,628,492	(27,927)	(33,876)	(334,677)	(26,362)	6,205,651	(422,842)	-6.4%	229,285	6,434,935	-2.92%	(193,557)
ROANOKE	0.3460	14,403	72,899,610	(171,384)	(409,635)	(3,700,665)	196,791	68,814,717	(4,084,893)	-5.6%	2,661,381	71,476,097	-1.95%	(1,423,512)
ROCKBRIDGE	0.5050	2,457	11,218,389	(106,253)	(54,833)	(506,096)	(85,040)	10,466,167	(752,222)	-6.7%	579,950	11,046,117	-1.54%	(172,272)
ROCKINGHAM	0.3489	11,391	59,589,473	(386,839)	(308,834)	(2,952,268)	(556,236)	55,385,296	(4,204,177)	-7.1%	2,157,679	57,542,974	-3.43%	(2,046,498)
RUSSELL	0.2113	4,044	26,429,940	(13,646)	(137,279)	(1,247,183)	(843,157)	24,188,675	(2,241,265)	-8.5%	722,031	24,910,706	-5.75%	(1,519,234)
SCOTT	0.1821	3,746	25,293,885	103,826	(134,190)	(1,280,664)	(246,138)	23,736,719	(1,557,166)	-6.2%	852,198	24,588,917	-2.79%	(704,968)
SHENANDOAH	0.4029	5,981	28,875,392	140,065	(152,866)	(1,462,187)	(296,222)	27,104,182	(1,771,210)	-6.1%	1,164,898	28,269,080	-2.10%	(606,312)
SMYTH	0.2100	4,728	31,792,113	(43,873)	(168,033)	(1,538,485)	(812,714)	29,229,008	(2,563,105)	-8.1%	935,675	30,164,682	-5.12%	(1,627,431)
SOUTHAMPTON	0.2896	2,830	17,867,431	(126,663)	(88,533)	(817,621)	(211,050)	16,623,564	(1,243,867)	-7.0%	531,131	17,154,694	-3.99%	(712,736)
SPOTSYLVANIA	0.3593	23,672	116,913,955	1,681,917	(628,610)	(6,061,490)	137,828	112,043,600	(4,870,355)	-4.2%	4,643,039	116,686,639	-0.19%	(227,316)
STAFFORD	0.3362	27,055	127,822,516	4,592,659	(740,546)	(7,500,744)	1,092,108	125,265,993	(2,556,523)	-2.0%	5,159,256	130,425,249	2.04%	2,602,733
SURRY	0.6955	926	3,402,078	(42,129)	(12,941)	(128,114)	(146,396)	3,072,498	(329,580)	-9.7%	304,326	3,376,825	-0.74%	(25,254)
SUSSEX	0.3213	1,183	8,253,082	(80,199)	(39,584)	(345,127)	(361,649)	7,426,523	(826,559)	-10.0%	308,246	7,734,769	-6.28%	(518,313)
TAZEWELL	0.2487	6,570	38,560,133	(135,532)	(219,636)	(1,941,872)	(581,637)	35,681,456	(2,878,677)	-7.5%	1,078,500	36,759,957	-4.67%	(1,800,177)
WARREN	0.4204	5,313	23,666,993	294,605	(128,243)	(1,259,976)	(183,808)	22,389,571	(1,277,422)	-5.4%	1,175,553	23,565,124	-0.43%	(101,869)
WASHINGTON	0.3165	7,236	38,260,131	851,252	(212,729)	(2,020,435)	(388,699)	36,489,520	(1,770,611)	-4.6%	1,519,934	38,009,454	-0.66%	(250,677)
WESTMORELAND	0.5020	1,680	7,625,365	188,460	(37,949)	(330,381)	(281,275)	7,164,220	(461,145)	-6.0%	350,618	7,514,838	-1.45%	(110,527)
WISE	0.1885	6,518	41,208,538	(60,886)	(228,674)	(2,178,544)	(914,392)	37,826,042	(3,382,496)	-8.2%	1,390,757	39,216,799	-4.83%	(1,991,739)

Proposed Amendments to HB30 As Introduced: 2010-2011 Direct Aid to Public Education Estimated Distribution

Division	2010-2012 Comp Index	FY 2011 Proj Unadj ADM	HB 30, as Introduced, <u>Kaine's Budget</u> for FY 2011	Local Composite Index Changes	Technical Updates	Policy Changes	Lottery Adjustments & Other Actions	<u>House Budget</u> - Estimated Distribution for FY 2011	Net Change to State Funding from 'Kaine's Budget' to 'House Budget'	Percentage: Net Change from 'Kaine's Budget' to 'House Budget'	<i>LOCAL SAVINGS</i> from Reduced VRS Rates <i>(as Projected)</i>	'House Budget' <u>Plus</u> 'LOCAL SAVINGS from Reduced VRS Rates'	Percentage: 'House Budget' <u>Plus</u> 'LOCAL SAVINGS from Reduced VRS Rates'	TOTAL AMOUNT IMPACT: House Reductions Plus 'LOCAL SAVINGS from Reduced VRS Rates'
WYTHE	0.3142	4,168	22,788,747	(107,561)	(122,714)	(1,154,237)	(287,611)	21,116,624	(1,672,123)	-7.3%	735,405	21,852,029	-4.11%	(936,717)
YORK	0.3727	12,472	58,918,872	(123,345)	(322,519)	(3,204,909)	756,592	56,024,691	(2,894,181)	-4.9%	2,340,211	58,364,902	-0.94%	(553,970)
ALEXANDRIA	0.8000	11,945	31,437,678	(552,482)	(103,894)	(857,166)	(2,780,656)	27,143,480	(4,294,198)	-13.7%	4,831,385	31,974,865	1.71%	537,187
BRISTOL	0.3132	2,187	13,017,657	882,784	(67,629)	(634,766)	(525,836)	12,672,210	(345,447)	-2.7%	451,439	13,123,648	0.81%	105,992
BUENA VISTA	0.1932	1,107	7,113,931	811	(40,166)	(390,819)	(18,580)	6,665,177	(448,754)	-6.3%	249,265	6,914,443	-2.80%	(199,489)
CHARLOTTESVILLE	0.6560	3,716	18,504,234	(250,438)	(57,742)	(522,823)	(3,662,031)	14,011,200	(4,493,034)	-24.3%	1,251,934	15,263,134	-17.52%	(3,241,100)
COLONIAL HEIGHTS	0.4428	2,798	12,858,254	(46,079)	(68,604)	(609,402)	(178,061)	11,956,108	(902,146)	-7.0%	799,070	12,755,178	-0.80%	(103,077)
COVINGTON	0.2597	822	4,673,321	269,398	(27,128)	(250,493)	(139,214)	4,525,884	(147,437)	-3.2%	233,756	4,759,641	1.85%	86,319
DANVILLE	0.2470	6,104	41,600,528	(57,652)	(218,511)	(1,853,204)	(2,534,010)	36,937,151	(4,663,377)	-11.2%	1,413,073	38,350,224	-7.81%	(3,250,304)
FALLS CHURCH	0.8000	2,040	4,759,264	(92,960)	(17,620)	(203,366)	28,589	4,473,907	(285,357)	-6.0%	838,281	5,312,189	11.62%	552,924
FREDERICKSBURG	0.7763	2,937	7,286,613	392,932	(29,271)	(242,653)	(255,158)	7,152,463	(134,150)	-1.8%	678,422	7,830,885	7.47%	544,272
GALAX	0.2695	1,338	7,574,408	(11,417)	(43,110)	(417,990)	(220,549)	6,881,343	(693,066)	-9.2%	242,921	7,124,264	-5.94%	(450,145)
HAMPTON	0.2690	20,486	126,364,343	(890,406)	(667,657)	(5,827,181)	(3,510,207)	115,468,892	(10,895,451)	-8.6%	4,246,706	119,715,598	-5.26%	(6,648,746)
HARRISONBURG	0.4133	4,335	24,026,505	(16,791)	(112,079)	(1,069,213)	(1,094,918)	21,733,505	(2,293,001)	-9.5%	1,048,541	22,782,046	-5.18%	(1,244,460)
HOPEWELL	0.2285	3,987	25,279,870	(20,781)	(140,844)	(1,135,047)	(1,238,417)	22,744,781	(2,535,089)	-10.0%	987,092	23,731,873	-6.12%	(1,547,997)
LYNCHBURG	0.3643	8,144	46,591,165	(346,406)	(232,151)	(2,027,699)	(1,870,488)	42,114,421	(4,476,744)	-9.6%	2,265,015	44,379,436	-4.75%	(2,211,729)
MARTINSVILLE	0.2263	2,334	15,055,486	(151)	(83,488)	(780,154)	(708,456)	13,483,236	(1,572,249)	-10.4%	504,950	13,988,187	-7.09%	(1,067,299)
NEWPORT NEWS	0.2778	28,368	177,293,330	(920,944)	(892,740)	(7,806,548)	(6,943,737)	160,729,361	(16,563,969)	-9.3%	6,041,215	166,770,575	-5.94%	(10,522,754)
NORFOLK	0.3004	30,638	195,351,005	(1,777,909)	(973,418)	(7,954,533)	(11,326,782)	173,318,363	(22,032,642)	-11.3%	8,228,682	181,547,045	-7.07%	(13,803,960)
NORTON	0.3042	867	4,504,412	34,759	(26,234)	(236,561)	(35,848)	4,240,528	(263,884)	-5.9%	140,618	4,381,146	-2.74%	(123,266)
PETERSBURG	0.2255	4,156	28,583,857	(144,347)	(148,164)	(1,262,011)	(1,698,294)	25,331,041	(3,252,816)	-11.4%	913,243	26,244,284	-8.18%	(2,339,572)
PORTSMOUTH	0.2497	14,197	94,430,332	(766,042)	(471,812)	(4,054,050)	(4,468,251)	84,670,176	(9,760,155)	-10.3%	2,993,192	87,663,369	-7.17%	(6,766,963)
RADFORD	0.3251	1,515	8,211,603	(79,044)	(43,957)	(399,729)	(58,561)	7,630,312	(581,291)	-7.1%	300,387	7,930,699	-3.42%	(280,904)
RICHMOND CITY	0.4945	21,036	129,093,915	(2,229,314)	(521,057)	(3,878,456)	(8,313,690)	114,151,398	(14,942,517)	-11.6%	5,684,356	119,835,754	-7.17%	(9,258,161)
ROANOKE CITY	0.3582	12,021	70,249,651	(279,777)	(351,288)	(2,979,744)	(3,382,620)	63,256,221	(6,993,429)	-10.0%	2,568,192	65,824,414	-6.30%	(4,425,237)
STAUNTON	0.4024	2,592	14,933,483	(58,736)	(66,309)	(583,454)	1,017,870	15,242,854	309,371	2.1%	624,225	15,867,079	6.25%	933,596
SUFFOLK	0.3432	13,987	80,366,066	(819,567)	(395,512)	(3,434,581)	(1,550,788)	74,165,617	(6,200,448)	-7.7%	2,719,595	76,885,213	-4.33%	(3,480,853)
VIRGINIA BEACH	0.4060	68,582	340,596,714	(2,965,051)	(1,736,906)	(15,950,427)	(1,985,367)	317,958,964	(22,637,751)	-6.6%	14,530,500	332,489,464	-2.38%	(8,107,251)
WAYNESBORO	0.3609	2,983	15,154,523	(98,883)	(81,132)	(751,071)	(443,318)	13,780,119	(1,374,404)	-9.1%	727,962	14,508,081	-4.27%	(646,442)
WILLIAMSBURG	0.8000	788	3,052,513	1,595	(6,691)	(62,593)	11,707	2,996,531	(55,982)	-1.8%	2,387,101	5,383,632	76.37%	2,331,119
WINCHESTER	0.5124	3,778	15,864,742	683,759	(79,727)	(813,748)	(419,515)	15,235,511	(629,231)	-4.0%	876,441	16,111,953	1.56%	247,210

Proposed Amendments to HB30 As Introduced: 2010-2011 Direct Aid to Public Education Estimated Distribution

Division	2010-2012 Comp Index	FY 2011 Proj Unadj ADM	HB 30, as Introduced, <u>Kaine's</u> <u>Budget</u> for FY 2011	Local Composite Index Changes	Technical Updates	Policy Changes	Lottery Adjustments & Other Actions	House Budget - Estimated Distribution for FY 2011	Net Change to State Funding from 'Kaine's Budget' to 'House Budget'	Percentage: Net Change from 'Kaine's Budget' to 'House Budget'	LOCAL SAVINGS from Reduced VRS Rates (as Projected)	'House Budget' <u>Plus</u> 'LOCAL SAVINGS from Reduced VRS Rates'	Percentage: 'House Budget' <u>Plus</u> 'LOCAL SAVINGS from Reduced VRS Rates'	TOTAL AMOUNT IMPACT: House Reductions Plus 'LOCAL SAVINGS from Reduced VRS Rates'
FAIRFAX CITY	0.8000	2,773	6,567,935	(122,896)	(23,506)	(224,285)	(97,287)	6,099,961	(467,974)	-7.1%	3,542	6,103,504	-7.07%	(464,432)
FRANKLIN CITY	0.3047	1,182	8,248,080	(67,113)	(38,925)	(360,301)	(426,335)	7,355,406	(892,674)	-10.8%	327,066	7,682,472	-6.86%	(565,608)
CHESAPEAKE CITY	0.3465	38,724	219,295,661	(2,205,172)	(1,103,874)	(10,000,571)	(636,377)	205,349,666	(13,945,994)	-6.4%	8,038,144	213,387,810	-2.69%	(5,907,851)
LEXINGTON	0.4601	623	2,784,205	(43,811)	(14,912)	(118,574)	29,574	2,636,482	(147,723)	-5.3%	90,478	2,726,960	-2.06%	(57,245)
EMPORIA	0.2602	1,024	6,426,532	(2,504)	(34,797)	(293,739)	(310,758)	5,784,734	(641,798)	-10.0%	0	5,784,734	-9.99%	(641,798)
SALEM	0.3516	3,906	18,485,577	30,321	(107,469)	(991,924)	170,998	17,587,503	(898,074)	-4.9%	808,068	18,395,572	-0.49%	(90,006)
BEDFORD CITY	0.2969	780	4,295,253	(15,169)	(23,354)	(230,800)	(115,326)	3,910,604	(384,649)	-9.0%	0	3,910,604	-8.96%	(384,649)
POQUOSON	0.3524	2,329	11,529,166	(98,274)	(62,853)	(671,331)	91,163	10,787,871	(741,295)	-6.4%	529,888	11,317,759	-1.83%	(211,407)
MANASSAS CITY	0.4005	6,748	33,211,942	2,251,198	(172,997)	(1,609,409)	(488,147)	33,192,587	(19,355)	-0.1%	2,048,718	35,241,305	6.11%	2,029,363
MANASSAS PARK	0.3311	2,744	15,178,674	719,365	(77,385)	(706,268)	(393,865)	14,720,521	(458,153)	-3.0%	591,690	15,312,211	0.88%	133,537
COLONIAL BEACH	0.3785	631	3,394,371	191,529	(18,547)	(174,527)	(29,465)	3,363,361	(31,010)	-0.9%	121,187	3,484,548	2.66%	90,177
WEST POINT	0.2667	799	4,503,929	(24,137)	(24,803)	(244,166)	46,878	4,257,701	(246,228)	-5.5%	194,588	4,452,289	-1.15%	(51,640)
TOTAL:		1,214,133	5,704,444,799	92,750,033	(29,170,042)	(266,005,185)	(88,390,023)	5,413,629,582	(290,815,217)	-5.1%	275,637,588	5,689,267,171	-0.27%	(15,177,629)