

HB 30

APPENDIX B

Aid for Public Education
2010-2011

Proposed Amendments to HB30 As Introduced: 2010-2011 Direct Aid to Public Education Estimated Distribution

Division	2010-2012 Comp Index	FY 2011 Proj Unadj ADM	HB 30, as Introduced, FY 2011	Local Composite Index Changes				Technical Updates			Policy Changes				Lottery Account Adjustments			Other Actions	House Budget - Estimated Distribution for FY 2011
				Unfreeze LCI Update in FY 2011	Fund Unfreezing LCI with Proration of Funded PD8 COCA Rates in FY 2011	Provide 80% Hold Harmless Payment to Offset Funding Loss from Unfreezing LCI in FY 2011	Update Composite Index to Reflect Dinwiddie's 2007 True Property Value Correction	Restore Facilities Personal Expenditures in Facilities Non-personal Support Cost PPA	Exclude Regional Centers from Previously Omitted Non-personal Support Cost PPA	Include Both Contractual & Fiscal Agent ADM for the 4 Combined Divisions to Calculate Prevailing Support PPA	Suspend Mandate for Secondary Planning Period	Eliminate Certain Expenditures from Non-personal Support Cost PPA	Extend School Bus Replacement Schedule	Include Zeros into L-estimator for LWA for Non-personal Support & Pupil Transportation	Increase Lottery by \$5M and Transfer Programs into Lottery Area ¹	Create Lottery Proceeds Block Grant for At Risk Add-On, VPI, and Early Reading Intervention	Update K-3 Class Size Reduction Program	Restore Funding to CCCA; Adjust Basic Aid for Albemarle & Charlottesville	
ACCOMACK	0.3753	4,827	28,015,787	25,470	1,448	0	0	18,850	(47,249)	(113,115)	(870,083)	(141,452)	(75,951)	(198,222)	(343,015)	(971,747)	(36,048)	0	25,264,673
ALBEMARLE	0.6872	12,773	44,394,645	(5,228,328)	1,918	4,182,662	0	23,626	(51,190)	(141,832)	(1,060,039)	(177,351)	(67,139)	(232,476)	(454,487)	344,438	29,169	2,825,680	44,389,296
ALLEGHANY	0.2151	2,780	17,392,992	131,706	1,047	0	0	10,883	(28,425)	(78,760)	(607,484)	(96,252)	(46,200)	(129,102)	(248,182)	(2,433)	10,659	0	16,310,449
AMELIA	0.3472	1,785	10,024,428	(322,339)	560	257,871	0	7,070	(16,523)	(42,425)	(354,925)	(51,855)	(30,887)	(68,344)	(132,569)	(15,911)	(5,453)	0	9,248,699
AMHERST	0.2664	4,351	27,327,518	(36,741)	1,532	29,393	0	16,047	(41,991)	(116,267)	(935,029)	(142,102)	(64,887)	(220,241)	(363,069)	(151,385)	4,184	0	25,306,961
APPOMATTOX	0.2732	2,219	14,205,737	(466,192)	774	372,954	0	8,047	(21,004)	(58,200)	(445,050)	(71,125)	(48,972)	(110,226)	(183,411)	(39,676)	(469)	0	13,143,187
ARLINGTON	0.8000	19,819	47,625,800	38,210	(958,038)	0	0	23,584	(55,110)	(141,587)	(1,065,672)	(177,043)	(26,920)	(224,054)	(450,875)	(1,221,987)	7,887	0	43,374,195
AUGUSTA	0.3416	10,390	54,297,527	(699,708)	3,284	559,766	0	40,931	(81,725)	(252,623)	(1,982,441)	(300,267)	(137,160)	(388,757)	(778,109)	515,349	13,698	0	50,809,766
BATH	0.8000	646	1,613,838	1,245	62	0	0	774	(2,205)	(4,652)	(40,970)	(5,820)	(4,706)	(7,760)	(14,690)	14,866	1,138	0	1,551,120
BEDFORD	0.4076	9,656	47,219,087	(3,464,291)	2,746	2,771,433	0	34,184	(68,250)	(205,091)	(1,657,346)	(250,655)	(91,259)	(336,186)	(650,705)	438,770	32,573	0	43,775,010
BLAND	0.2723	920	5,371,264	(66,093)	321	52,874	625	3,984	(8,632)	(23,918)	(140,407)	(29,908)	(10,644)	(39,206)	(76,175)	84,148	2,142	0	5,120,375
BOTETOURT	0.3682	5,062	25,119,276	(208,454)	1,535	166,763	0	18,860	(37,656)	(116,430)	(908,004)	(138,369)	(53,597)	(195,205)	(363,763)	544,870	28,957	0	23,858,783
BRUNSWICK	0.2728	2,059	14,543,252	(184,116)	719	147,293	0	9,067	(21,183)	(56,011)	(417,485)	(68,069)	(47,848)	(95,553)	(170,310)	(582,432)	(18,548)	0	13,038,776
BUCHANAN	0.2849	3,262	20,053,521	(37,417)	1,120	29,934	0	14,344	(35,949)	(86,098)	(646,685)	(107,654)	(60,248)	(199,606)	(265,352)	(156,765)	5,050	0	18,508,195
BUCKINGHAM	0.2738	1,921	13,194,768	(469,200)	670	375,360	0	8,573	(22,958)	(51,486)	(406,052)	(64,372)	(36,027)	(84,393)	(158,651)	(239,778)	2,767	0	12,049,221
CAMPBELL	0.2490	8,208	48,765,630	(743,808)	2,959	595,046	5,296	37,146	(80,421)	(222,773)	(1,789,933)	(272,251)	(99,140)	(377,706)	(701,166)	(82,131)	5,075	0	45,041,823
CAROLINE	0.3580	4,165	21,566,668	689,208	1,283	0	0	16,109	(37,644)	(96,713)	(670,276)	(120,931)	(59,472)	(155,784)	(304,156)	(113,745)	(3,502)	0	20,711,045
CARROLL	0.2573	3,871	23,282,054	(246,592)	1,380	197,274	0	17,389	(37,651)	(104,316)	(778,995)	(130,450)	(58,262)	(173,917)	(326,996)	(179,219)	(5,399)	0	21,456,300
CHARLES CITY	0.4203	829	4,932,271	(23,966)	230	19,173	0	2,976	(7,450)	(18,356)	(132,938)	(22,319)	(14,005)	(32,289)	(54,695)	(139,576)	(1,018)	0	4,508,038
CHARLOTTE	0.2288	2,095	14,289,691	(413,981)	776	331,185	1,523	8,109	(22,827)	(58,647)	(473,187)	(71,673)	(44,364)	(101,110)	(183,817)	(48,590)	146	0	13,213,234
CHESTERFIELD	0.3551	59,081	284,817,404	(3,400,940)	18,289	2,720,752	(496)	225,661	(450,561)	(1,354,731)	(10,591,296)	(1,655,613)	(411,046)	(2,028,668)	(4,334,038)	4,314,076	222,911	0	268,091,704
CLARKE	0.5346	2,169	7,311,495	1,080,073	485	0	0	5,954	(12,898)	(35,732)	(302,727)	(43,670)	(17,926)	(58,569)	(114,814)	191,987	6,882	0	8,010,540
CRAIG	0.2903	733	4,421,017	(53,515)	249	42,812	0	3,097	(7,239)	(18,601)	(135,240)	(23,258)	(6,170)	(31,542)	(59,190)	75,012	(593)	0	4,206,839
CULPEPER	0.4167	7,544	33,884,508	872,429	2,112	0	4,831	26,229	(52,369)	(157,464)	(1,190,110)	(192,436)	(65,617)	(271,475)	(500,514)	353,205	7,074	0	32,720,403
CUMBERLAND	0.2805	1,414	9,016,202	(200,712)	488	160,570	0	6,225	(14,541)	(37,360)	(294,501)	(46,717)	(27,202)	(57,009)	(115,746)	(200,709)	(927)	0	8,188,060
DICKENSON	0.1940	2,485	16,337,755	49,575	961	0	0	12,154	(28,401)	(72,965)	(556,932)	(91,238)	(51,063)	(119,599)	(227,799)	(4,734)	6,118	0	15,253,832
DINWIDDIE	0.2631	4,817	28,776,266	(302,930)	1,704	242,344	(211,212)	17,705	(46,217)	(128,053)	(993,560)	(156,494)	(78,745)	(213,517)	(403,805)	38,514	(1,709)	0	26,540,291
ESSEX	0.4868	1,598	9,016,468	(990,753)	393	792,602	1,251	5,121	(11,967)	(30,750)	(251,611)	(38,451)	(21,516)	(48,663)	(93,277)	(261,573)	(6,928)	0	8,060,346
FAIRFAX	0.7126	168,633	433,234,637	61,807,753	(11,012,043)	0	2	286,393	(571,815)	(1,719,329)	(13,855,732)	(2,149,890)	(424,258)	(2,964,265)	(5,512,914)	2,882,826	317,821	0	460,319,186
FAUQUIER	0.6097	11,144	35,071,794	4,396,964	2,088	0	7,117	25,559	(51,019)	(157,783)	(1,202,286)	(187,505)	(72,591)	(268,861)	(494,772)	676,079	31,940	0	37,776,724
FLOYD	0.3470	2,076	11,491,133	(322,395)	651	257,916	0	8,087	(17,526)	(48,559)	(386,104)	(60,719)	(40,865)	(76,843)	(154,222)	74,145	410	0	10,725,109
FLUVANNA	0.3867	3,760	19,140,790	(432,740)	1,107	346,192	50	13,414	(29,017)	(80,463)	(631,146)	(98,317)	(54,192)	(161,082)	(262,319)	298,794	21,286	0	18,072,357
FRANKLIN	0.4011	7,219	37,736,217	(592,335)	2,076	473,868	5,001	21,657	(56,531)	(156,631)	(1,151,063)	(191,421)	(91,881)	(270,037)	(491,787)	(216,920)	5,775	0	35,025,988
FREDERICK	0.3816	13,102	61,882,266	2,615,833	3,889	0	0	47,942	(103,874)	(287,814)	(2,262,203)	(351,736)	(136,242)	(488,057)	(921,606)	1,084,358	30,235	0	61,112,991
GILES	0.2649	2,537	15,343,853	(118,743)	895	94,994	0	11,214	(26,182)	(67,285)	(507,202)	(84,125)	(33,747)	(106,466)	(212,121)	136,657	363	0	14,432,106
GLOUCESTER	0.3703	5,892	29,440,742	(873,212)	1,781	698,570	3,658	22,014	(43,958)	(132,168)	(1,081,712)	(161,520)	(81,281)	(231,608)	(422,016)	522,874	8,993	0	27,671,156
GOOCHLAND	0.8000	2,496	5,821,456	4,812	240	0	0	2,951	(6,392)	(18,215)	(129,844)	(21,647)	(13,401)	(27,527)	(56,779)	6,086	3,070	0	5,564,810
GRAYSON	0.3178	1,866	12,637,128	(812,527)	611	650,022	0	7,937	(19,793)	(48,803)	(382,458)	(59,320)	(37,210)	(75,062)	(144,798)	(233,239)	11,451	0	11,493,938
GREENE	0.3500	2,659	16,735,605	(579,568)	830	463,654	0	10,313	(24,098)	(61,920)	(443,163)	(77,412)	(38,084)	(801,078)	(196,615)	99,229	2,942	0	15,090,635
GREENSVILLE	0.1998	1,533	10,710,183	(107,609)	589	86,087	0	7,739	(18,123)	(46,522)	(319,399)	(56,866)	(23,335)	(76,270)	(139,552)	(440,534)	(13,594)	0	9,562,794
HALIFAX	0.2748	5,641	36,958,726	(1,487,093)	1,964	1,189,674	0	20,885	(63,108)	(151,139)	(1,081,636)	(188,972)	(84,359)	(256,283)	(465,359)	(619,191)	(13,154)	0	33,760,955
HANOVER	0.4195	18,310	81,169,943	(742,523)	5,102	594,018	0	62,886	(136,211)	(377,342)	(2,943,842)	(461,170)	(189,279)	(607,820)	(1,209,060)	1,922,314	105,847	0	77,192,863
HENRICO	0.4370	48,655	224,645,901	(1,364,288)	13,149	1,091,430	31,358	162,741	(352,605)	(976,991)	(7,492,651)	(1,193,981)	(296,440)	(1,463,022)	(3,115,921)	1,746,688	100,007	0	211,535,375
HENRY	0.2315	6,983	45,405,599	(6,339)	2,575	5,071	0	33,064	(71,545)	(198,268)	(1,509,309)	(247,924)	(110,712)	(330,242)	(610,388)	(1,406,555)	(11,550)	0	40,943,477
HIGHLAND	0.7846	233	1,582,742	(104,845)	24	83,876	0	925	(3,093)	(5,715)	(13,506)	(7,258)	(5,116)	(8,953)	(5,709)	(11,661)	551	0	1,502,262
ISLE OF WIGHT	0.3926	5,388	27,726,608	(774,454)	1,571	619,563	0	19,461	(42,166)	(116,831)	(951,763)	(146,088)	(65,230)	(201,423)	(372,270)	235,468	2,056	0	25,934,503
JAMES CITY	0.5668	9,864	38,377,131	(2,341,737)	2,051	1,873,390	0	25,308	(54,835)	(151,935)	(1,193,182)	(185,680)	(59,010)	(227,519)	(486,078)	549,591	27,092	0	36,154,587

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KING GEORGE	0.3875	4,116	18,811,199	540,443	1,210	0	0	14,937	(32,365)	(89,675)	(699,025)	(109,592)	(44,988)	(144,447)	(286,784)	314,748	7,009	0	18,282,670
KING QUEEN	0.4404	707	4,372,237	(306,206)	190	244,965	0	2,514	(6,305)	(15,540)	(124,532)	(18,891)	(13,563)	(26,904)	(45,007)	(232,021)	(4,439)	0	3,826,498
KING WILLIAM	0.3291	2,176	12,395,796	(537,170)	701	429,736	39	8,291	(17,961)	(49,769)	(377,565)	(62,269)	(34,998)	(78,507)	(166,092)	220,680	3,364	0	11,734,276
LANCASTER	0.8000	1,302	3,289,644	(152,426)	125	121,941	0	1,605	(3,752)	(9,634)	(75,182)	(11,776)	(4,829)	(15,522)	(29,629)	(115,681)	(1,072)	0	2,993,812
LEE	0.1692	3,334	26,726,746	(361,360)	1,329	289,088	0	17,259	(46,180)	(106,554)	(792,568)	(129,544)	(72,506)	(207,918)	(315,103)	(326,187)	(22,328)	0	24,654,174
LOUDOUN	0.5854	62,696	185,923,242	34,496,120	(5,568,655)	0	0	151,657	(302,801)	(910,459)	(7,055,277)	(1,112,669)	(276,236)	(1,389,164)	(2,928,988)	4,244,197	257,152	0	205,528,119
LOUISA	0.5392	4,529	17,929,276	28,714	1,002	0	2,871	12,494	(27,073)	(75,014)	(591,582)	(93,798)	(41,882)	(120,830)	(237,413)	(101,496)	(546)	0	16,684,723
LUNENBURG	0.2308	1,528	10,568,377	(190,732)	564	152,586	0	6,143	(17,257)	(44,397)	(338,819)	(54,250)	(37,332)	(70,248)	(133,673)	(383,398)	(9,546)	0	9,448,018
MADISON	0.5204	1,807	8,095,923	(394,686)	416	315,749	1,225	4,270	(11,146)	(30,876)	(244,959)	(37,737)	(22,488)	(50,609)	(98,591)	125,874	2,721	0	7,655,086
MATHEWS	0.5882	1,223	4,994,445	(440,622)	241	352,498	813	3,001	(6,507)	(18,541)	(168,831)	(22,036)	(12,111)	(29,046)	(57,292)	56,217	1,727	0	4,653,955
MECKLENBURG	0.3315	4,601	27,525,652	(1,516,329)	1,476	1,213,063	0	18,854	(44,047)	(113,184)	(839,194)	(141,526)	(66,387)	(185,511)	(349,892)	(518,656)	(13,719)	0	24,970,600
MIDDLESEX	0.7430	1,161	3,694,452	(509,519)	143	407,615	781	1,808	(4,208)	(10,838)	(88,278)	(13,545)	(6,045)	(17,749)	(33,952)	(5,893)	601	0	3,415,373
MONTGOMERY	0.3549	9,580	51,071,741	(279,563)	2,966	223,650	6,217	36,643	(79,321)	(226,039)	(1,670,788)	(268,593)	(72,679)	(385,043)	(703,007)	86,642	(3,079)	0	47,739,748
NELSON	0.5734	1,856	7,573,081	(25,073)	380	20,058	0	3,981	(10,391)	(28,811)	(218,285)	(35,195)	(17,708)	(55,364)	(90,074)	(77,844)	(964)	0	7,037,792
NEW KENT	0.4312	2,835	13,036,564	(419,908)	774	335,926	0	9,513	(20,609)	(57,102)	(466,038)	(71,401)	(39,970)	(93,594)	(183,408)	282,655	16,471	0	12,329,874
NORTHAMPTON	0.5109	1,635	8,182,369	524,586	384	0	0	4,992	(11,640)	(29,968)	(209,688)	(37,463)	(32,087)	(74,712)	(90,947)	(416,920)	(7,601)	0	7,801,305
NORTHUMBERLAND	0.8000	1,331	3,918,282	(623,215)	128	498,572	0	1,616	(3,508)	(9,704)	(76,443)	(12,137)	(7,620)	(16,185)	(30,271)	(104,907)	(195)	0	3,534,413
NOTTOWAY	0.2547	2,169	14,928,047	(518,117)	776	414,494	6	7,939	(22,415)	(57,637)	(445,833)	(70,414)	(35,208)	(89,477)	(183,892)	(347,662)	(1,933)	0	13,578,674
ORANGE	0.4257	5,153	22,243,627	467,630	1,421	0	3,209	17,625	(35,192)	(105,809)	(807,005)	(129,311)	(53,083)	(179,425)	(336,644)	350,937	2,611	0	21,440,591
PAGE	0.3181	3,435	19,128,778	220,181	1,124	0	0	14,187	(30,746)	(85,166)	(660,857)	(104,099)	(54,795)	(146,844)	(266,435)	(198,058)	(2,949)	0	17,814,321
PATRICK	0.2439	2,474	15,537,730	(63,166)	898	50,533	0	11,427	(26,713)	(68,654)	(536,207)	(85,850)	(40,274)	(126,142)	(212,784)	(135,458)	3,150	0	14,308,490
PITTSYLVANIA	0.2401	8,992	56,204,563	(896,895)	3,279	717,516	0	41,027	(95,832)	(246,213)	(1,874,843)	(307,882)	(123,596)	(452,384)	(777,212)	(406,566)	(14,554)	0	51,770,408
POWHATAN	0.3969	4,450	20,996,018	(460,520)	1,288	368,416	14	15,655	(31,244)	(96,651)	(726,433)	(114,841)	(55,133)	(154,057)	(305,251)	494,653	31,639	0	19,963,553
PRINCE EDWARD	0.3043	2,439	16,308,503	(552,142)	815	441,714	0	10,582	(26,545)	(63,547)	(512,882)	(79,456)	(48,065)	(100,572)	(193,008)	(646,318)	(12,680)	0	14,526,399
PRINCE GEORGE	0.2344	6,417	37,915,151	(654,594)	2,358	523,675	4,086	24,191	(58,194)	(174,975)	(1,361,678)	(213,838)	(92,738)	(301,668)	(558,812)	299,724	13,846	0	35,366,534
PRINCE WILLIAM	0.4036	77,713	376,330,394	22,989,524	(10,053,390)	0	0	275,032	(549,141)	(1,651,124)	(10,527,881)	(2,017,838)	(641,289)	(2,472,467)	(5,272,058)	2,375,651	(682,052)	0	368,103,361
PULASKI	0.2870	4,441	26,591,583	(401,954)	1,520	321,563	7	16,128	(41,986)	(116,416)	(883,977)	(142,212)	(61,717)	(213,831)	(360,178)	(263,108)	(2,300)	0	24,443,122
RAPPAHANNOCK	0.8000	918	2,456,194	1,770	88	0	0	(9)	16	50	(31,567)	60	(3)	65	(20,878)	22,813	252	0	2,428,851
RICHMOND	0.3562	1,220	6,628,492	(141,519)	377	113,215	0	4,724	(10,236)	(28,364)	(221,626)	(35,465)	(19,852)	(57,734)	(89,336)	64,260	(1,286)	0	6,205,651
ROANOKE	0.3460	14,403	72,899,610	(879,525)	4,521	703,620	0	55,729	(120,875)	(344,489)	(2,650,122)	(409,348)	(130,081)	(511,114)	(1,071,505)	1,194,083	74,213	0	68,814,717
ROCKBRIDGE	0.5050	2,457	11,218,389	(534,184)	584	427,347	0	6,049	(17,058)	(43,824)	(348,802)	(53,558)	(21,985)	(81,751)	(138,345)	44,947	8,358	0	10,466,167
ROCKINGHAM	0.3489	11,391	59,589,473	(1,951,995)	3,560	1,561,596	0	44,117	(88,090)	(264,861)	(2,091,578)	(323,687)	(110,371)	(426,632)	(843,651)	276,515	10,900	0	55,385,296
RUSSELL	0.2113	4,044	26,429,940	(75,886)	1,531	60,709	0	18,708	(43,704)	(112,283)	(872,567)	(140,473)	(50,041)	(184,102)	(362,823)	(476,047)	(4,287)	0	24,188,675
SCOTT	0.1821	3,746	25,293,885	102,355	1,471	0	0	18,293	(42,696)	(109,787)	(871,152)	(137,320)	(58,034)	(214,158)	(348,495)	102,166	191	0	23,736,719
SHENANDOAH	0.4029	5,981	28,875,392	134,379	1,715	0	3,971	17,694	(42,580)	(127,980)	(1,020,910)	(156,409)	(75,089)	(209,779)	(406,216)	108,303	1,691	0	27,104,182
SMYTH	0.2100	4,728	31,792,113	(228,332)	1,793	182,666	0	22,902	(53,531)	(137,404)	(1,052,984)	(167,956)	(80,624)	(236,921)	(424,847)	(381,297)	(6,570)	0	29,229,008
SOUTHAMPTON	0.2896	2,830	17,867,431	(638,140)	965	510,512	0	12,062	(28,184)	(72,411)	(561,807)	(90,545)	(52,731)	(112,538)	(228,679)	11,201	6,228	0	16,623,564
SPOTSYLVANIA	0.3593	23,672	116,913,955	1,659,840	7,280	0	14,797	89,803	(179,303)	(539,110)	(4,355,421)	(658,842)	(239,921)	(807,306)	(1,725,221)	1,801,956	61,093	0	112,043,600
STAFFORD	0.3362	27,055	127,822,516	4,584,035	8,620	0	4	105,796	(193,211)	(653,131)	(5,040,801)	(776,179)	(192,598)	(1,491,166)	(2,042,818)	3,097,146	37,780	0	125,265,993
SURRY	0.6955	926	3,402,078	(214,805)	135	171,844	697	1,724	(4,322)	(10,343)	(89,234)	(12,935)	(9,579)	(16,366)	(32,070)	(113,457)	(869)	0	3,072,498
SUSSEX	0.3213	1,183	8,253,082	(402,924)	386	322,339	0	5,150	(13,792)	(30,942)	(233,268)	(38,664)	(26,003)	(47,192)	(91,342)	(266,457)	(3,850)	0	7,426,523
TAZEWELL	0.2487	6,570	38,560,133	(689,505)	2,369	551,604	0	29,907	(69,925)	(179,618)	(1,358,180)	(219,511)	(74,869)	(289,312)	(561,471)	(9,055)	(11,111)	0	35,681,456
WARREN	0.4204	5,313	23,666,993	293,127	1,478	0	0	18,322	(36,579)	(109,986)	(905,687)	(134,413)	(39,602)	(180,274)	(350,264)	154,813	11,643	0	22,389,571
WASHINGTON	0.3165	7,236	38,260,131	844,265	2,374	0	4,613	29,668	(64,282)	(178,115)	(1,416,426)	(222,714)	(84,313)	(296,982)	(562,593)	174,568	(674)	0	36,489,520
WESTMORELAND	0.5020	1,680	7,625,365	188,058	402	0	0	4,177	(11,808)	(30,318)	(220,854)	(37,045)	(23,864)	(48,618)	(95,162)	(180,488)	(5,625)	0	7,164,220
WISE	0.1885	6,518	41,208,538	(317,125)	2,539	253,700	0	31,905	(69,098)	(191,481)	(1,567,396)	(233,992)	(79,761)	(297,395)	(601,683)	(319,079)	6,370	0	37,826,042
WYTHE	0.3142	4,168	22,788,747	(544,678)	1,372	435,742	3	17,111	(37,081)	(102,744)	(800,027)	(128,446)	(57,380)	(168,384)	(325,156)	38,075	(530)	0	21,116,624

Proposed Amendments to HB30 As Introduced: 2010-2011 Direct Aid to Public Education Estimated Distribution

Division	2010-2012 Comp Index	FY 2011 Proj Unadj ADM	HB 30, as Introduced, FY 2011	Local Composite Index Changes				Technical Updates			Policy Changes				Lottery Account Adjustments			Other Actions	House Budget - Estimated Distribution for FY 2011
				Unfreeze LCI Update in FY 2011	Fund Unfreezing LCI with Proration of Funded PD8 COCA Rates in FY 2011	Provide 80% Hold Harmless Payment to Offset Funding Loss from Unfreezing LCI in FY 2011	Update Composite Index to Reflect Dinwiddie's 2007 True Property Value Correction	Restore Facilities Personal Expenditures in Facilities Non-personal Support Cost PPA	Exclude Regional Centers from Previously Omitted Non-personal Support Cost PPA	Include Both Contractual & Fiscal Agent ADM for the 4 Combined Divisions to Calculate Prevailing Support PPA	Suspend Mandate for Secondary Planning Period	Eliminate Certain Expenditures from Non-personal Support Cost PPA	Extend School Bus Replacement Schedule	Include Zeros into L-estimator for LWA for Non-personal Support & Pupil Transportation	Increase Lottery by \$5M and Transfer Programs into Lottery Area ¹	Create Lottery Proceeds Block Grant for At Risk Add-On, VPI, and Early Reading Intervention	Update K-3 Class Size Reduction Program	Restore Funding to CCCA; Adjust Basic Aid for Albemarle & Charlottesville	
YORK	0.3727	12,472	58,918,872	(635,502)	3,755	508,402	0	46,043	(91,998)	(276,564)	(2,290,557)	(337,993)	(115,296)	(461,063)	(889,973)	1,569,052	77,513	0	56,024,691
ALEXANDRIA	0.8000	11,945	31,437,678	23,030	(575,512)	0	0	14,489	(31,395)	(86,988)	(596,655)	(108,771)	(21,472)	(130,268)	(271,742)	(2,494,272)	(14,642)	0	27,143,480
BRISTOL	0.3132	2,187	13,017,657	882,055	721	0	8	9,210	(21,524)	(55,315)	(406,261)	(69,160)	(15,162)	(144,183)	(170,837)	(349,828)	(5,171)	0	12,672,210
BUENA VISTA	0.1932	1,107	7,113,931	383	428	0	0	5,353	(12,497)	(33,022)	(265,466)	(39,235)	(12,495)	(73,623)	(101,580)	84,199	(1,199)	0	6,665,177
CHARLOTTESVILLE	0.6560	3,716	18,504,234	(1,255,254)	613	1,004,203	0	7,866	(18,386)	(47,222)	(350,633)	(59,045)	(17,020)	(96,125)	(145,387)	(679,304)	(11,660)	(2,825,680)	14,011,200
COLONIAL HEIGHTS	0.4428	2,798	12,858,254	(234,137)	748	187,310	0	7,762	(20,250)	(56,116)	(422,280)	(68,585)	(17,026)	(101,511)	(177,351)	(93)	(617)	0	11,956,108
COVINGTON	0.2597	822	4,673,321	269,106	292	0	0	3,693	(8,633)	(22,188)	(169,602)	(27,740)	(5,478)	(47,673)	(69,211)	(66,008)	(3,995)	0	4,525,884
DANVILLE	0.2470	6,104	41,600,528	(299,297)	2,207	239,438	0	24,131	(67,968)	(174,674)	(1,265,807)	(213,470)	(57,965)	(315,962)	(522,856)	(1,935,832)	(75,322)	0	36,937,151
FALLS CHURCH	0.8000	2,040	4,759,264	3,933	(96,893)	0	0	1,993	(5,201)	(14,412)	(135,303)	(17,613)	(1,515)	(48,935)	(46,420)	70,197	4,812	0	4,473,907
FREDERICKSBURG	0.7763	2,937	7,286,613	392,617	315	0	0	3,987	(8,640)	(24,618)	(167,565)	(29,258)	(9,299)	(36,531)	(74,740)	(176,765)	(3,653)	0	7,152,463
GALAX	0.2695	1,338	7,574,408	(59,429)	469	47,543	0	6,010	(13,027)	(36,093)	(297,636)	(44,109)	(5,847)	(70,398)	(111,151)	(102,939)	(6,459)	0	6,881,343
HAMPTON	0.2690	20,486	126,364,343	(4,487,996)	7,189	3,590,397	4	91,037	(212,642)	(546,052)	(4,160,768)	(682,848)	(165,717)	(817,848)	(1,703,458)	(1,754,018)	(52,731)	0	115,468,892
HARRISONBURG	0.4133	4,335	24,026,505	(90,053)	1,220	72,042	0	15,632	(31,211)	(96,500)	(777,544)	(114,685)	(33,792)	(143,192)	(289,272)	(779,199)	(26,447)	0	21,733,505
HOPEWELL	0.2285	3,987	25,279,870	(111,285)	1,476	89,028	0	19,188	(44,837)	(115,195)	(770,483)	(144,041)	(28,446)	(192,077)	(349,918)	(853,403)	(35,096)	0	22,744,781
LYNCHBURG	0.3643	8,144	46,591,165	(1,744,519)	2,485	1,395,615	13	31,617	(73,898)	(189,870)	(1,437,946)	(232,006)	(46,645)	(311,102)	(588,929)	(1,259,892)	(21,667)	0	42,114,421
MARTINSVILLE	0.2263	2,334	15,055,486	(5,092)	867	4,074	0	9,446	(24,645)	(68,289)	(508,013)	(83,453)	(22,670)	(166,018)	(205,442)	(484,156)	(18,858)	0	13,483,236
NEWPORT NEWS	0.2778	28,368	177,293,330	(4,653,892)	9,834	3,723,114	0	124,455	(269,702)	(747,493)	(5,462,234)	(934,584)	(269,115)	(1,140,615)	(2,330,451)	(4,499,161)	(114,125)	0	160,729,361
NORFOLK	0.3004	30,638	195,351,005	(8,941,063)	10,288	7,152,850	16	132,574	(287,298)	(818,694)	(5,548,227)	(972,952)	(218,840)	(1,214,514)	(2,438,123)	(8,681,773)	(206,886)	0	173,318,363
NORTON	0.3042	867	4,504,412	34,469	290	0	0	3,038	(7,305)	(21,967)	(163,938)	(26,844)	175	(45,954)	(68,605)	33,632	(875)	0	4,240,528
PETERSBURG	0.2255	4,156	28,583,857	(728,893)	1,546	583,114	(114)	20,219	(47,183)	(121,200)	(861,364)	(151,553)	(36,764)	(212,330)	(366,168)	(1,265,300)	(66,826)	0	25,331,041
PORTSMOUTH	0.2497	14,197	94,430,332	(3,855,777)	5,113	3,084,622	0	65,782	(142,545)	(395,049)	(2,837,345)	(493,984)	(119,888)	(602,833)	(1,211,651)	(3,158,174)	(98,426)	0	84,670,176
RADFORD	0.3251	1,515	8,211,603	(397,675)	491	318,140	0	6,130	(13,282)	(36,805)	(277,001)	(46,022)	297	(77,003)	(116,303)	59,209	(1,467)	0	7,630,312
RICHMOND CITY	0.4945	21,036	129,093,915	(11,172,537)	5,104	8,938,030	89	67,828	(181,554)	(407,331)	(2,624,527)	(509,062)	(123,481)	(621,386)	(1,209,595)	(6,906,294)	(197,801)	0	114,151,398
ROANOKE CITY	0.3582	12,021	70,249,651	(1,417,437)	3,703	1,133,950	7	47,870	(111,841)	(287,317)	(2,094,860)	(359,287)	(87,234)	(438,363)	(877,623)	(2,421,892)	(83,105)	0	63,256,221
STAUNTON	0.4024	2,592	14,933,483	(297,398)	744	237,918	0	9,031	(21,152)	(54,188)	(408,895)	(67,813)	(13,150)	(93,596)	(176,176)	(133,109)	2,074	1,325,081	15,242,854
SUFFOLK	0.3432	13,987	80,366,066	(4,167,227)	4,410	3,333,782	9,468	55,163	(119,518)	(331,157)	(2,349,080)	(414,085)	(166,130)	(505,286)	(1,045,013)	(490,571)	(15,204)	0	74,165,617
VIRGINIA BEACH	0.4060	68,582	340,596,714	(14,923,023)	19,554	11,938,418	0	201,079	(483,681)	(1,454,304)	(11,512,679)	(1,777,381)	(482,459)	(2,177,908)	(4,633,912)	2,479,076	169,469	0	317,958,964
WAYNESBORO	0.3609	2,983	15,154,523	(498,989)	915	399,191	0	11,591	(23,142)	(69,581)	(530,870)	(85,035)	(19,146)	(116,020)	(216,872)	(225,102)	(1,344)	0	13,780,119
WILLIAMSBURG	0.8000	788	3,052,513	1,519	76	0	0	934	(2,022)	(5,603)	(45,179)	(6,848)	(2,017)	(8,549)	(17,925)	28,856	776	0	2,996,531
WINCHESTER	0.5124	3,778	15,864,742	680,292	884	0	2,583	11,119	(24,093)	(66,753)	(568,474)	(81,580)	(14,587)	(149,107)	(209,553)	(198,337)	(11,625)	0	15,235,511
FAIRFAX CITY	0.8000	2,773	6,567,935	5,347	(128,243)	0	0	3,278	(6,546)	(20,238)	(160,884)	(24,053)	(5,415)	(33,933)	(63,093)	(35,710)	1,516	0	6,099,961
FRANKLIN CITY	0.3047	1,182	8,248,080	(337,534)	394	270,027	0	5,196	(13,001)	(31,120)	(229,225)	(38,922)	(11,207)	(80,947)	(93,489)	(325,068)	(7,778)	0	7,355,406
CHESAPEAKE CITY	0.3465	38,724	219,295,661	(11,086,597)	12,147	8,869,278	0	124,890	(325,821)	(902,943)	(7,143,198)	(1,103,454)	(401,783)	(1,352,136)	(2,878,594)	2,125,888	116,329	0	205,349,666
LEXINGTON	0.4601	623	2,784,205	(219,866)	162	175,893	0	1,648	(4,640)	(11,920)	(85,914)	(14,570)	98	(18,188)	(38,286)	63,891	3,969	0	2,636,482
EMPORIA	0.2602	1,024	6,426,532	(14,337)	363	11,470	0	4,742	(11,078)	(28,461)	(198,028)	(35,589)	(13,472)	(46,650)	(86,159)	(213,253)	(11,346)	0	5,784,734
SALEM	0.3516	3,906	18,485,577	29,105	1,216	0	0	14,988	(32,477)	(89,980)	(714,813)	(109,968)	(19,655)	(147,488)	(288,082)	442,043	17,037	0	17,587,503
BEDFORD CITY	0.2969	780	4,295,253	(79,741)	263	63,793	516	3,333	(6,670)	(20,017)	(164,036)	(24,473)	(9,479)	(32,812)	(62,411)	(52,127)	(788)	0	3,910,604
POQUOSON	0.3524	2,329	11,529,166	(494,990)	724	395,992	0	8,982	(17,934)	(53,901)	(454,906)	(65,895)	(19,426)	(131,104)	(171,587)	244,965	17,785	0	10,787,871
MANASSAS CITY	0.4005	6,748	33,211,942	3,172,454	(921,256)	0	0	24,127	(48,175)	(148,949)	(1,134,615)	(177,017)	(48,054)	(249,723)	(460,167)	(25,015)	(2,965)	0	33,192,587
MANASSAS PARK	0.3311	2,744	15,178,674	1,148,226	(428,861)	0	0	11,056	(22,075)	(66,366)	(479,327)	(81,108)	(23,898)	(121,935)	(208,761)	(179,777)	(5,327)	0	14,720,521
COLONIAL BEACH	0.3785	631	3,394,371	191,341	188	0	0	2,362	(6,324)	(14,585)	(115,185)	(17,734)	(5,509)	(36,099)	(44,606)	15,507	(366)	0	3,363,361
WEST POINT	0.2667	799	4,503,929	(124,690)	281	99,752	520	3,460	(7,496)	(20,767)	(170,796)	(25,970)	(5,713)	(41,687)	(66,605)	106,579	6,904	0	4,257,701
TOTAL:		1,214,133	5,704,444,799	29,144,653	(29,482,110)	93,182,023	(94,533)	3,942,724	(8,654,852)	(24,457,914)	(185,680,357)	(30,012,746)	(9,741,931)	(40,570,151)	(77,014,691)	(12,696,454)	(3,959)	1,325,081	5,413,629,582

¹Textbooks, Remedial Summer School and School Lunch programs

²Block Grant is funded with At-Risk Add-on, Early Reading Intervention, PreK, Support for School Construction & Enrollment Loss and net of Textbook, Remedial Summer School and School Lunch allocations